

Arlington Public Schools
Grants Report as of 10/2/15

Grant Description	Object Description	Budget	YTD Expenses 10.2.15	YTD Encumb. 10.2.15	Estimate to Completion
METCO	81111-Administration Salaries & Wages	89,777	18,839	-	70,938
	81112-Teacher Salaries & Wages	79,159	4,790	-	74,369
	81116-Full/Time Teacher Aides Salaries & Wages	54,642	5,204	-	49,438
	81201-Temporary Salaries & Wages Professional	6,000	1,089	-	4,911
	83101-Professional & Tech Services	13,060	-	-	13,060
	83301-Contracted Transportation to and From School	161,750	-	-	161,750
	84201-Office Supplies	780	-	-	780
	87202-Training Educ Conferences & Attendance	3,000	-	-	3,000
	87301-Professional Affiliations Membership/Pubs	1,400	-	-	1,400
	88550-Computer Equipment/Hardware	1,980	-	-	1,980
METCO Total		411,548	29,922	-	381,626
Title 1	81111-Administration Salaries & Wages	5,000	9,431	-	(4,431)
	81112-Teacher Salaries & Wages	122,587	-	-	122,587
	81116-Full/Time Teacher Aides Salaries & Wages	99,108	5,453	-	93,655
	81201-Temporary Salaries & Wages Professional	25,800	-	-	25,800
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,478	-	-	5,478
	81731-MTRB Pensions	5,555	-	-	5,555
	83101-Professional & Tech Services	2,500	-	-	2,500
	85106-Textbooks, Books & Periodicals	28,798	-	3,243	25,555
	87105-Workshop Stipends/PD Expenses	2,000	-	-	2,000
Title 1 Total		297,026	14,883	3,243	278,900
Kindergarten Grant	81116-Full/Time Teacher Aides Salaries & Wages	153,000	14,061	-	138,939
	81202-Temporary Salaries & Wages Other	6,000	-	-	6,000
	81730-Pensions	13,770	-	-	13,770
	83101-Professional & Tech Services	7,870	-	-	7,870
Kindergarten Grant Total		180,640	14,061	-	166,579
Title 2A	81201-Temporary Salaries & Wages Professional	44,924	-	-	44,924
	87202-Training Educ Conferences & Attendance	4,215	-	-	4,215
	87301-Professional Affiliations Membership/Pubs	35,122	-	-	35,122
Title 2A Total		84,261	-	-	84,261
SpEd Early Childhood	81112-Teacher Salaries & Wages	40,844	2,395	-	38,449
SpEd Early Childhood Total		40,844	2,395	-	38,449
SpEd 94-142	81111-Administration Salaries & Wages	66,555	5,138	-	61,417
	81112-Teacher Salaries & Wages	1,138,885	102,517	-	1,036,368
	81201-Temporary Salaries & Wages Professional	32,239	-	-	32,239
	81731-MTRB Pensions	111,391	-	-	111,391
	83101-Professional & Tech Services	2,500	-	-	2,500
SpEd 94-142 Total		1,351,570	107,655	-	1,243,915
Grand Total		2,365,889	168,917	3,243	2,193,729

Notes:

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The following grants have not yet been approved by the state:

Title III: \$38,773

Academic Support: \$5,400

SpEd Program Improvement: \$42,470

Total: \$86,643

Total Displayed on Report	\$2,365,889
Total Not Yet Approved	\$86,643
Total Grant Funding FY16	<u><u>\$2,452,532</u></u>