

Arlington Public Schools
Grants Report as of 12/3/15

| Grant Description | Object Description | Budget | YTD Expenses 12.3.15 | YTD Encumb. 12.3.15 | Estimate to Completion |
|--------------------------|--|---------|-------------------------|------------------------|---------------------------|
| METCO | 81111-Administration Salaries & Wages | 89,777 | 36,306 | - | 53,471 |
| | 81112-Teacher Salaries & Wages | 79,159 | 16,766 | - | 62,393 |
| | 81116-Full/Time Teacher Aides Salaries & Wages | 54,642 | 16,871 | - | 37,771 |
| | 81201-Temporary Salaries & Wages Professional | 6,000 | 1,499 | - | 4,501 |
| | 83101-Professional & Tech Services | 13,060 | - | - | 13,060 |
| | 83301-Contracted Transportation to and From School | 161,750 | 39,170 | 122,476 | 104 |
| | 84201-Office Supplies | 780 | - | - | 780 |
| | 87202-Training Educ Conferences & Attendance | 3,000 | - | 2,350 | 650 |
| | 87301-Professional Affiliations Membership/Pubs | 1,400 | 300 | 1,350 | (250) |
| | 88550-Computer Equipment/Hardware | 1,980 | - | - | 1,980 |
| METCO Total | | 411,548 | 110,912 | 126,176 | 174,460 |
| Title 1 | 81111-Administration Salaries & Wages | 5,000 | 625 | - | 4,375 |
| | 81112-Teacher Salaries & Wages | 122,587 | 34,235 | - | 88,352 |
| | 81116-Full/Time Teacher Aides Salaries & Wages | 99,108 | 29,001 | - | 70,107 |
| | 81201-Temporary Salaries & Wages Professional | 25,800 | - | - | 25,800 |
| | 81202-Temporary Salaries & Wages Other | 200 | - | - | 200 |
| | 81730-Pensions | 5,478 | - | - | 5,478 |
| | 81731-MTRB Pensions | 5,555 | - | - | 5,555 |
| | 83101-Professional & Tech Services | 2,500 | - | - | 2,500 |
| | 85106-Textbooks, Books & Periodicals | 28,798 | 7,665 | - | 21,133 |
| | 87105-Workshop Stipends/PD Expenses | 2,000 | - | 1,770 | 230 |
| Title 1 Total | | 297,026 | 71,526 | 1,770 | 223,730 |
| Kindergarten Grant | 81116-Full/Time Teacher Aides Salaries & Wages | 153,000 | 51,494 | - | 101,506 |
| | 81202-Temporary Salaries & Wages Other | 6,000 | 1,167 | - | 4,833 |
| | 81730-Pensions | 13,770 | - | - | 13,770 |
| | 83101-Professional & Tech Services | 7,870 | 753 | 4,648 | 2,470 |
| Kindergarten Grant Total | | 180,640 | 53,414 | 4,648 | 122,579 |
| Title 2A | 81201-Temporary Salaries & Wages Professional | 44,924 | - | - | 44,924 |
| | 87202-Training Educ Conferences & Attendance | 4,215 | 2,950 | - | 1,265 |
| | 87301-Professional Affiliations Membership/Pubs | 35,122 | 3,000 | - | 32,122 |
| Title 2A Total | | 84,261 | 5,950 | - | 78,311 |
| Title 3 ELL | 81201-Temporary Salaries & Wages Professional | 6,000 | - | - | 6,000 |
| | 81202-Temporary Salaries & Wages Other | 725 | - | - | 725 |
| | 83101-Professional & Tech Services | 500 | - | - | 500 |
| | 83302-Field Trips (including expenses) | 500 | - | - | 500 |
| | 83404-Reproduction/Printing | 1,053 | - | - | 1,053 |
| | 85103-Instructional Materials | 3,877 | - | - | 3,877 |
| | 87105-Workshop Stipends/PD Expenses | 26,118 | - | - | 26,118 |
| Title 3 ELL Total | | 38,773 | - | - | 38,773 |
| SpEd Early Childhood | 81112-Teacher Salaries & Wages | 26,946 | 8,811 | - | 18,135 |
| | 81731-MTRB Pensions | 2,425 | - | - | 2,425 |

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|--------------------------------|---|-----------|---------|---------|-----------|
| | 83101-Professional & Tech Services | 7,375 | - | - | 7,375 |
| | 85100-Educational Supplies | 3,047 | - | - | 3,047 |
| | 87105-Workshop Stipends/PD Expenses | 1,051 | - | - | 1,051 |
| SpEd Early Childhood Total | | 40,844 | 8,811 | - | 32,033 |
| Academic Support | 81112-Teacher Salaries & Wages | 5,400 | - | - | 10,800 |
| Academic Support Total | | 5,400 | - | - | 10,800 |
| SpEd 94-142 | 81111-Administration Salaries & Wages | 66,555 | 25,388 | - | 41,167 |
| | 81112-Teacher Salaries & Wages | 1,138,885 | 355,105 | - | 783,780 |
| | 81201-Temporary Salaries & Wages Professional | 32,239 | 6,931 | - | 25,308 |
| | 81731-MTRB Pensions | 111,391 | - | - | 111,391 |
| | 83101-Professional & Tech Services | 2,500 | - | - | 2,500 |
| SpEd 94-142 Total | | 1,351,570 | 387,424 | - | 964,146 |
| SpEd Program Improvement | 81201-Temporary Salaries & Wages Professional | 7,500 | - | - | 7,500 |
| | 81202-Temporary Salaries & Wages Other | 1,500 | - | - | 1,500 |
| | 83101-Professional & Tech Services | 32,470 | 5,830 | 22,625 | 4,015 |
| | 85103-Instructional Materials | 1,000 | - | - | 1,000 |
| SpEd Program Improvement Total | | 42,470 | 5,830 | 22,625 | 14,015 |
| Grand Total | | 2,452,532 | 643,866 | 155,219 | 1,658,847 |