

Arlington Public Schools
FY17 Revised Budget Transfer Summary

FY17 Approved Budget	FY17 Revised Budget as of Nov 3, 2016	Budget Transfer Amounts
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Elementary Total	15,657,470	15,769,871	112,401
Secondary Total	15,405,111	15,299,716	(105,395)
Special Education Total	19,130,649	19,390,304	259,655
Curriculum & Instruction Total	1,445,418	1,546,096	100,678
Administration Total	3,320,405	3,222,494	(97,911)
Other Total (Facilities, IT and Transportation)	5,547,691	5,554,031	6,340
Revolving & Town Appropriation Total	60,506,745	60,782,512	275,767

Grants Total	2,130,379	2,390,560	260,181
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Total of All FY17 Funding	62,637,124	63,173,072	535,948
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