

Arlington Public Schools
Grants Expenditure Report as of January 4, 2017

Grant Description	Object Description	Budget	YTD Expenses 1.4.17	YTD Encumb. 1.4.17	Estimate to Completion	Total
METCO	81111 - Administration Salaries & Wages	91,575	39,795	-	51,780	91,575
	81112 - Teacher Salaries & Wages	89,845	27,118	-	62,727	89,845
	81116 - Full/Time Teacher Aides Salaries & Wages	55,734	23,886	-	31,848	55,734
	81201 - Temporary Salaries & Wages Professional	5,400	350	-	5,050	5,400
	81202 - Temporary Salaries & Wages Other	2,000	174	-	1,826	2,000
	83101 - Professional & Tech Services	13,400	1,650	780	10,970	13,400
	83301 - Contracted Transportation to and From School	168,600	82,260	85,740	600	168,600
	84201 - Office Supplies	1,000	-	-	1,000	1,000
	87202 - Training Educ Conferences & Attendance	3,400	-	2,250	1,150	3,400
	87301 - Professional Affiliations Membership/Pubs	1,600	200	-	1,400	1,600
	88550 - Computer Equipment/Hardware	2,100	-	-	2,100	2,100
METCO Total		434,654	175,433	88,770	170,451	434,654
Title 1	81111 - Administration Salaries & Wages	5,000	2,143	-	2,857	5,000
	81112 - Teacher Salaries & Wages	125,353	45,689	-	79,664	125,353
	81116 - Full/Time Teacher Aides Salaries & Wages	135,828	67,963	-	67,865	135,828
	81201 - Temporary Salaries & Wages Professional	39,000	1,514	-	37,486	39,000
	81202 - Temporary Salaries & Wages Other	225	-	-	225	225
	81730 - Pensions	5,392	-	-	5,392	5,392
	81731 - MTRB Pensions	5,889	-	-	5,889	5,889
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	85106 - Textbooks, Books & Periodicals	26,000	13,110	3,499	9,391	26,000
	87105 - Workshop Stipends/PD Expenses	128,280	35,976	117	92,187	128,280
Title 1 Total		473,467	166,393	3,616	303,457	473,467
Title 2A	81201 - Temporary Salaries & Wages Professional	65,293	3,324	527	61,442	65,293
	87301 - Professional Affiliations Membership/Pubs	35,122	-	-	35,122	35,122
Title 2A Total		100,415	3,324	527	96,564	100,415
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	6,706	-	-	6,706	6,706
	81202 - Temporary Salaries & Wages Other	750	-	-	750	750
	83101 - Professional & Tech Services	850	-	-	850	850
	83404 - Reproduction/Printing	1,600	-	-	1,600	1,600
	85103 - Instructional Materials	3,917	-	-	3,917	3,917
	87105 - Workshop Stipends/PD Expenses	25,355	-	-	25,355	25,355
Title 3 ELL Total		39,178	-	-	39,178	39,178
SpEd Early Childhood	81112 - Teacher Salaries & Wages	27,485	11,780	-	15,705	27,485
	81731 - MTRB Pensions	2,474	-	-	2,474	2,474
	83101 - Professional & Tech Services	6,862	880	2,420	3,562	6,862
	85100 - Educational Supplies	5,200	-	3,729	1,471	5,200
SpEd Early Childhood Total		42,021	12,660	6,149	23,212	42,021

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SpEd 94-142	81111 - Administration Salaries & Wages	63,974	22,146	-	41,828	63,974
	81112 - Teacher Salaries & Wages	1,199,062	534,179	-	664,883	1,199,062
	81201 - Temporary Salaries & Wages Professional	17,417	-	-	17,417	17,417
	81731 - MTRB Pensions	113,673	-	-	113,673	113,673
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
SpEd 94-142 Total		1,396,626	556,325	-	840,301	1,396,626
Total		2,486,361	914,135	99,062	1,473,163	2,486,361