

Arlington Public Schools
Grant Expenditure Report as of January 30, 2017

Grant Description	Object Description	Budget	YTD Expenses 1.30.17	YTD Encumb. 1.30.17	Estimate to Completion	Total
METCO	81111 - Administration Salaries & Wages	91,575	46,897	-	44,678	91,575
	81112 - Teacher Salaries & Wages	89,845	33,144	-	56,701	89,845
	81116 - Full/Time Teacher Aides Salaries & Wages	55,734	29,194	-	26,540	55,734
	81201 - Temporary Salaries & Wages Professional	5,400	625	-	4,775	5,400
	81202 - Temporary Salaries & Wages Other	2,000	174	-	1,826	2,000
	83101 - Professional & Tech Services	13,400	1,863	780	10,758	13,400
	83301 - Contracted Transportation to and From School	168,600	83,640	84,360	600	168,600
	84201 - Office Supplies	1,000	-	-	1,000	1,000
	87202 - Training Educ Conferences & Attendance	3,400	2,354	396	650	3,400
	87301 - Professional Affiliations Membership/Pubs	1,600	600	300	700	1,600
	88550 - Computer Equipment/Hardware	2,100	-	-	2,100	2,100
METCO Total		434,654	198,491	85,836	150,327	434,654
Title 1	81111 - Administration Salaries & Wages	5,000	2,619	-	2,381	5,000
	81112 - Teacher Salaries & Wages	125,353	55,708	-	69,645	125,353
	81116 - Full/Time Teacher Aides Salaries & Wages	135,828	83,369	-	52,459	135,828
	81201 - Temporary Salaries & Wages Professional	39,000	2,686	-	36,315	39,000
	81202 - Temporary Salaries & Wages Other	225	-	-	225	225
	81730 - Pensions	5,392	-	-	5,392	5,392
	81731 - MTRB Pensions	5,889	-	-	5,889	5,889
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	85106 - Textbooks, Books & Periodicals	26,000	18,664	1,819	5,517	26,000
	87105 - Workshop Stipends/PD Expenses	128,280	42,689	-	85,591	128,280
Title 1 Total		473,467	205,734	1,819	265,914	473,467
Title 2A	81201 - Temporary Salaries & Wages Professional	45,116	-	-	45,116	45,116
	87202 - Training Educ Conferences & Attendance	20,177	3,851	25	16,301	20,177
	87301 - Professional Affiliations Membership/Pubs	35,122	-	-	35,122	35,122
Title 2A Total		100,415	3,851	25	96,539	100,415
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	6,706	-	-	6,706	6,706
	81202 - Temporary Salaries & Wages Other	750	-	-	750	750
	83101 - Professional & Tech Services	850	-	-	850	850
	83404 - Reproduction/Printing	1,600	-	-	1,600	1,600
	85103 - Instructional Materials	3,917	-	-	3,917	3,917
	87105 - Workshop Stipends/PD Expenses	25,355	-	1,175	24,180	25,355
Title 3 ELL Total		39,178	-	1,175	38,003	39,178
SpEd Early Childhood	81112 - Teacher Salaries & Wages	27,485	14,398	-	13,087	27,485
	81731 - MTRB Pensions	2,474	-	-	2,474	2,474
	83101 - Professional & Tech Services	6,862	4,380	2,420	62	6,862
	85100 - Educational Supplies	5,200	3,729	679	792	5,200
SpEd Early Childhood Total		42,021	22,507	3,099	16,415	42,021
SpEd 94-142	81111 - Administration Salaries & Wages	63,974	27,392	-	36,582	63,974

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	81112 - Teacher Salaries & Wages	1,199,062	647,864	-	551,198	1,199,062
	81201 - Temporary Salaries & Wages Professional	17,417	-	-	17,417	17,417
	81731 - MTRB Pensions	113,673	-	-	113,673	113,673
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
SpEd 94-142 Total		1,396,626	675,256	-	721,370	1,396,626
Grant Total		2,486,361	1,105,839	91,953	1,288,568	2,486,361