

Arlington Public Schools  
Grant Expenditure Report as of February 22, 2017

Grant Description	Object Description	Budget	YTD Expenses 2/22/17	YTD Encumb. 2/22/17	Estimate to Completion	Total
METCO	81111 - Administration Salaries & Wages	91,575	53,999	-	37,576	91,575
	81112 - Teacher Salaries & Wages	89,845	42,713	-	47,132	89,845
	81116 - Full/Time Teacher Aides Salaries & Wages	55,734	34,502	-	21,232	55,734
	81201 - Temporary Salaries & Wages Professional	5,400	775	-	4,625	5,400
	81202 - Temporary Salaries & Wages Other	2,000	174	-	1,826	2,000
	83101 - Professional & Tech Services	13,400	2,038	2,310	9,053	13,400
	83301 - Contracted Transportation to and From School	168,600	83,640	84,360	600	168,600
	84201 - Office Supplies	1,000	-	120	880	1,000
	87202 - Training Educ Conferences & Attendance	3,400	2,354	396	650	3,400
	87301 - Professional Affiliations Membership/Pubs	1,600	600	300	700	1,600
88550 - Computer Equipment/Hardware	2,100	1,199	-	901	2,100	
<b>METCO Total</b>		<b>434,654</b>	<b>221,994</b>	<b>87,486</b>	<b>125,175</b>	<b>434,654</b>
Title 1	81111 - Administration Salaries & Wages	5,000	3,095	-	1,905	5,000
	81112 - Teacher Salaries & Wages	125,353	65,728	-	59,625	125,353
	81116 - Full/Time Teacher Aides Salaries & Wages	135,828	98,775	-	37,053	135,828
	81201 - Temporary Salaries & Wages Professional	39,000	7,518	-	31,483	39,000
	81202 - Temporary Salaries & Wages Other	225	-	-	225	225
	81730 - Pensions	5,392	-	-	5,392	5,392
	81731 - MTRB Pensions	5,889	-	-	5,889	5,889
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	85106 - Textbooks, Books & Periodicals	26,000	20,484	-	5,516	26,000
87105 - Workshop Stipends/PD Expenses	128,280	49,285	-	78,995	128,280	
<b>Title 1 Total</b>		<b>473,467</b>	<b>244,884</b>	<b>-</b>	<b>228,583</b>	<b>473,467</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	45,116	-	-	45,116	45,116
	87202 - Training Educ Conferences & Attendance	20,177	4,651	1,215	14,311	20,177
	87301 - Professional Affiliations Membership/Pubs	35,122	-	-	35,122	35,122
<b>Title 2A Total</b>		<b>100,415</b>	<b>4,651</b>	<b>1,215</b>	<b>94,549</b>	<b>100,415</b>
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	6,706	-	-	6,706	6,706
	81202 - Temporary Salaries & Wages Other	750	-	-	750	750
	83101 - Professional & Tech Services	850	-	-	850	850
	83404 - Reproduction/Printing	1,600	-	-	1,600	1,600
	85103 - Instructional Materials	3,917	2,084	-	1,833	3,917
	87105 - Workshop Stipends/PD Expenses	25,355	-	1,175	24,180	25,355
<b>Title 3 ELL Total</b>		<b>39,178</b>	<b>2,084</b>	<b>1,175</b>	<b>35,919</b>	<b>39,178</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	27,485	17,016	-	10,469	27,485
	81731 - MTRB Pensions	2,474	-	-	2,474	2,474
	83101 - Professional & Tech Services	6,862	4,380	2,420	62	6,862
	85100 - Educational Supplies	5,200	3,729	679	792	5,200
<b>SpEd Early Childhood Total</b>		<b>42,021</b>	<b>25,125</b>	<b>3,099</b>	<b>13,797</b>	<b>42,021</b>

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SpEd 94-142	81111 - Administration Salaries & Wages	63,974	34,774	-	29,200	63,974
	81112 - Teacher Salaries & Wages	1,199,062	762,810	-	436,252	1,199,062
	81201 - Temporary Salaries & Wages Professional	17,417	-	-	17,417	17,417
	81731 - MTRB Pensions	113,673	-	-	113,673	113,673
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
<b>SpEd 94-142 Total</b>		<b>1,396,626</b>	<b>797,584</b>	-	<b>599,042</b>	<b>1,396,626</b>
SpEd Program Improvement	81201 - Temporary Salaries & Wages Professional	10,000	-	-	10,000	10,000
	81202 - Temporary Salaries & Wages Other	3,000	-	-	3,000	3,000
	83101 - Professional & Tech Services	27,500	-	13,500	14,000	27,500
	85103 - Instructional Materials	1,970	-	-	1,970	1,970
<b>SpEd Program Improvement Total</b>		<b>42,470</b>	-	<b>13,500</b>	<b>28,970</b>	<b>42,470</b>
<b>Grant Total</b>		<b>2,528,831</b>	<b>1,296,322</b>	<b>106,474</b>	<b>1,126,035</b>	<b>2,528,831</b>