

Arlington Public Schools
Grants Expenditure Report as of 11/2/16

Grant Description	Object Description	Budget	YTD Expenses 11.2.16	YTD Encumb. 11.2.16	Estimate to Completion	Total
METCO	81111 - Administration Salaries & Wages	91,575	25,591	-	65,984	91,575
	81112 - Teacher Salaries & Wages	89,840	15,066	-	74,775	89,840
	81116 - Full/Time Teacher Aides Salaries & Wages	55,734	13,270	-	42,464	55,734
	81201 - Temporary Salaries & Wages Professional	8,405	63	-	8,343	8,405
	83101 - Professional & Tech Services	15,500	1,000	780	14,500	16,280
	83301 - Contracted Transportation to and From School	168,600	3,000	165,000	165,600	333,600
	87202 - Training Educ Conferences & Attendance	3,400	-	2,250	3,400	5,650
	87301 - Professional Affiliations Membership/Pubs	1,600	-	200	1,600	1,800
METCO Total		434,654	57,989	168,230	376,665	602,884
Title 1	81111 - Administration Salaries & Wages	5,000	1,190	-	3,810	5,000
	81112 - Teacher Salaries & Wages	125,353	25,049	-	100,304	125,353
	81116 - Full/Time Teacher Aides Salaries & Wages	135,828	37,151	-	98,677	135,828
	81201 - Temporary Salaries & Wages Professional	39,000	-	-	39,000	39,000
	81202 - Temporary Salaries & Wages Other	225	-	-	225	225
	81730 - Pensions	5,392	-	-	5,392	5,392
	81731 - MTRB Pensions	5,889	-	-	5,889	5,889
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	85106 - Textbooks, Books & Periodicals	26,000	7,014	3,336	18,986	29,336
	87105 - Workshop Stipends/PD Expenses	2,000	-	2,000	2,000	4,000
	87202 - Training Educ Conferences & Attendance	126,280	20,348	-	105,932	126,280
Title 1 Total		473,467	90,752	5,336	382,715	478,803
Title 2A	81201 - Temporary Salaries & Wages Professional	45,116	-	-	45,116	45,116
	87202 - Training Educ Conferences & Attendance	20,177	1,000	1,722	19,177	21,899
	87301 - Professional Affiliations Membership/Pubs	35,122	-	-	35,122	35,122
Title 2A Total		100,415	1,000	1,722	99,415	102,137
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	6,706	-	-	6,706	6,706
	81202 - Temporary Salaries & Wages Other	750	-	-	750	750
	83101 - Professional & Tech Services	850	-	-	850	850
	83404 - Reproduction/Printing	1,600	-	-	1,600	1,600
	85103 - Instructional Materials	3,917	-	-	3,917	3,917
	87105 - Workshop Stipends/PD Expenses	25,355	-	-	25,355	25,355
Title 3 ELL Total		39,178	-	-	39,178	39,178
SpEd Early Childhood	81112 - Teacher Salaries & Wages	42,021	6,545	-	35,476	42,021
SpEd Early Childhood Total		42,021	6,545	-	35,476	42,021
SpEd 94-142	81111 - Administration Salaries & Wages	63,974	12,303	-	51,671	63,974
	81112 - Teacher Salaries & Wages	1,199,062	291,345	-	907,717	1,199,062

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	81201 - Temporary Salaries & Wages Professional	17,417	-	-	17,417	17,417
	81731 - MTRB Pensions	113,673	-	-	113,673	113,673
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
SpEd 94-142 Total		1,396,626	303,649	-	1,092,977	1,396,626
Total Grants		2,486,361	459,935	175,288	2,026,426	2,661,649