

Arlington Public Schools  
Grant Expenditure Report as of November 28, 2016

Grant Description	Object Description	Budget	YTD Expenses 11.28.16	YTD Encumb. 11.28.16	Estimate to Completion	Total
METCO	81111 - Administration Salaries & Wages	91,575	29,142	-	62,433	91,575
	81112 - Teacher Salaries & Wages	89,845	18,079	-	71,766	89,845
	81116 - Full/Time Teacher Aides Salaries & Wages	55,734	15,924	-	39,810	55,734
	81201 - Temporary Salaries & Wages Professional	5,400	63	-	5,338	5,400
	81202 - Temporary Salaries & Wages Other	2,000	-	-	2,000	2,000
	83101 - Professional & Tech Services	13,400	1,000	1,030	11,370	13,400
	83301 - Contracted Transportation to and From School	168,600	3,000	165,000	600	168,600
	84201 - Office Supplies	1,000	-	-	1,000	1,000
	87202 - Training Educ Conferences & Attendance	3,400	-	2,250	1,150	3,400
	87301 - Professional Affiliations Membership/Pubs	1,600	200	-	1,400	1,600
	88550 - Computer Equipment/Hardware	2,100	-	-	2,100	2,100
	<b>METCO Total</b>		<b>434,654</b>	<b>67,407</b>	<b>168,280</b>	<b>198,967</b>
Title 1	81111 - Administration Salaries & Wages	5,000	1,428	-	3,572	5,000
	81112 - Teacher Salaries & Wages	125,353	30,659	-	94,694	125,353
	81116 - Full/Time Teacher Aides Salaries & Wages	135,828	44,854	-	90,974	135,828
	81201 - Temporary Salaries & Wages Professional	39,000	-	-	39,000	39,000
	81202 - Temporary Salaries & Wages Other	225	-	-	225	225
	81730 - Pensions	5,392	-	-	5,392	5,392
	81731 - MTRB Pensions	5,889	-	-	5,889	5,889
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	85106 - Textbooks, Books & Periodicals	26,000	11,338	4,598	10,064	26,000
	87105 - Workshop Stipends/PD Expenses	128,280	24,081	2,000	102,199	128,280
	<b>Title 1 Total</b>		<b>473,467</b>	<b>112,361</b>	<b>6,598</b>	<b>354,508</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	45,116	-	-	45,116	45,116
	87202 - Training Educ Conferences & Attendance	20,177	3,324	398	16,455	20,177
	87301 - Professional Affiliations Membership/Pubs	35,122	-	-	35,122	35,122
<b>Title 2A Total</b>		<b>100,415</b>	<b>3,324</b>	<b>398</b>	<b>96,693</b>	<b>100,415</b>
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	6,706	-	-	6,706	6,706
	81202 - Temporary Salaries & Wages Other	750	-	-	750	750
	83101 - Professional & Tech Services	850	-	-	850	850
	83404 - Reproduction/Printing	1,600	-	-	1,600	1,600
	85103 - Instructional Materials	3,917	-	-	3,917	3,917
	87105 - Workshop Stipends/PD Expenses	25,355	-	-	25,355	25,355
<b>Title 3 ELL Total</b>		<b>39,178</b>	<b>-</b>	<b>-</b>	<b>39,178</b>	<b>39,178</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	27,485	7,854	-	19,631	27,485
	81731 - MTRB Pensions	2,474	-	-	2,474	2,474
	83101 - Professional & Tech Services	6,862	880	2,420	3,562	6,862

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	85100 - Educational Supplies	5,200	-	-	5,200	5,200
<b>SpEd Early Childhood Total</b>		<b>42,021</b>	<b>8,734</b>	<b>2,420</b>	<b>30,867</b>	<b>42,021</b>
SpEd 94-142	81111 - Administration Salaries & Wages	63,974	14,764	-	49,210	63,974
	81112 - Teacher Salaries & Wages	1,199,062	352,129	-	846,933	1,199,062
	81201 - Temporary Salaries & Wages Professional	17,417	-	-	17,417	17,417
	81731 - MTRB Pensions	113,673	-	-	113,673	113,673
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
<b>SpEd 94-142 Total</b>		<b>1,396,626</b>	<b>366,893</b>	<b>-</b>	<b>1,029,733</b>	<b>1,396,626</b>
Total Grants		2,486,361	558,718	177,696	1,749,946	2,486,361