

AEA 2018-19 AHS Budget Requests

Additional Staffing

1. Additional .8 FTE English
2. Additional 1.2 FTE Social Studies
3. Additional .6 FTE Visual Arts (**has not seen an increase in FTE for several years**)
4. Additional .2 FTE Performing Arts
5. Additional .4 FTE FACS
6. Additional 1.0 Guidance
7. Additional .2 FTE Math
8. Additional .6 PE
9. Additional .2 FTE ELL
10. Additional .4 FTE Science lab classes
11. Additional .2 FTE Science B co-caught Biology
12. Additional .2 FTE Science B co-taught Chemistry
13. Additional 1.2 FTE in World Languages (**growth in Italian, Mandarin, and Spanish**)

Rationale: As student enrollment increases, so does class sizes. Not only are these additional FTEs necessary to keep class sizes down, but also to offer enough courses for students.

14. Increase .5 Dean to 1.0 FTE

Rationale: While teachers were happy when a .5 Dean was budgeted for this school year, the AEA believes this was not enough and the position needs to be full time. Even with 2.5 deans, they are often preoccupied by other pressing issues when needed by a teacher, especially when there are only two working at the time. Ottoson has three full-time vice principals, it is now time for the high school to have three full-time deans.

Technology

- Increase the number of chromebooks available to students

Rationale: This will allow teachers to continue to enhance their curriculum as more students would have access to technology.

- Speakers for all classrooms with projectors

Rationale: For teachers to be able to use multimedia to enhance the curriculum and to help meet the needs of all students

- Also proper projecting hardware depending on teacher's device (Chromebooks vs. Macbooks) as needed. This includes cords, dongles, etc.

Rationale: This is needed so teachers can use their classroom projector.

- Extra projectors, chrome/macbooks and hardware for when devices break

Rationale: **To implement parts of their curriculum until they get a replacement.**

Curriculum/Professional Development

- Increase of opportunities for reimbursement for PD and Courses

Rationale: **Current allocation for course reimbursement does not cover the needs/requests of teachers in order for us to stay current in content and pedagogy.**

Salary

- Appropriate contingencies for all staff wages

Rationale: **Increase salaries to make it comparable to surrounding communities. This is needed to attract more and better qualified TAs and substitute teachers. It is also needed to attract and retain all teachers and administrators.**