

AEA 2018-19 Budget Requests

Preschool

- .5 SLP at Menotomy
- Floating Substitute at Menotomy
- Increase classroom material budget

Elementary

Additional Staffing

- Full time TAs in each Kindergarten classroom across district
- More Sped TAs and Grade level TAs
- Additional special education teachers to meet students needs across all elementary schools
- Additional classroom teachers (FTE depends on class sizes)
- More behavioral specialists (BCBA)
- Additional 1.0 FTE Social Worker at Thompson
- Additional 3.5 FTE Team Chairs
- Additional .4 FTE SLP at Bishop
- Additional .5 FTE Math Coach at Dallin
- Additional 1.0 FTE Reading Teacher
- Additional .5 FTE Literacy Coach
- 2 Math Interventionist at BSP rate
- Additional .5 FTE ELL Teacher
- Increase of substitute teachers
- More specialists to prevent double gym classes

Technology (For classrooms where projectors are being actively used)

- Speakers for all classrooms with projectors
- Also proper projecting hardware depending on teacher's device (Chromebooks vs. Macbooks) as needed. This includes cords, dongles, ect.
- Extra projectors, chrome/macbooks and hardware for when devices break down.

Curriculum/Professional Development

- Increase of opportunities for reimbursement for PD and Courses

Salary

- Appropriate contingencies for all staff wages