

## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES												
		FY08 WORKING BUDGET				**FY09 PROJECTION**						
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries	
1	Bishop	KINDERGARTEN	1.00		\$42,209		1.00		\$46,295		\$46,295	\$0
2	Bishop	KINDERGARTEN	1.00		\$64,112		1.00		\$66,288		\$66,288	\$0
3	Bishop	KINDERGARTEN	1.00		\$52,683		1.00		\$57,240		\$57,240	\$0
4	Bishop	KINDERGARTEN	1.00		\$60,830		1.00		\$68,388		\$68,388	\$0
5	Bishop	GRADES 1-5	0.50		\$35,754		0.50		\$36,842		\$36,842	\$0
6	Bishop	GRADES 1-5	1.00		\$64,112		1.00		\$66,288		\$66,288	\$0
7	Bishop	GRADES 1-5	1.00		\$64,112		1.00		\$66,288		\$66,288	\$0
8	Bishop	GRADES 1-5	0.50		\$21,105		0.50		\$23,148		\$23,148	\$0
9	Bishop	GRADES 1-5	1.00		\$69,100		1.00		\$71,276		\$71,276	\$0
10	Bishop	GRADES 1-5	1.00		\$69,100		1.00		\$71,276		\$71,276	\$0
11	Bishop	GRADES 1-5	1.00		\$46,017		1.00		\$50,096		\$50,096	\$0
12	Bishop	GRADES 1-5	0.50		\$27,889		0.50		\$30,406		\$30,406	\$0
13	Bishop	GRADES 1-5	0.50		\$35,754		0.50		\$36,842		\$36,842	\$0
14	Bishop	GRADES 1-5	1.00		\$69,579		1.00		\$71,755		\$71,755	\$0
15	Bishop	GRADES 1-5	1.00		\$44,120		1.00		\$46,295		\$46,295	\$0
16	Bishop	GRADES 1-5	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
17	Bishop	GRADES 1-5	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
18	Bishop	GRADES 1-5	1.00		\$42,209		1.00		\$46,295		\$46,295	\$0
19	Bishop	GRADES 1-5	1.00		\$52,683		1.00		\$57,240		\$57,240	\$0
20	Bishop	GRADES 1-5	1.00		\$57,918		1.00		\$63,006		\$63,006	\$0
21	Bishop	GRADES 1-5	1.00		\$39,424		1.00		\$42,830		\$42,830	\$0
22			19.00		\$1,046,951		19.00		\$1,114,484			\$0
23	Brackett	KINDERGARTEN	1.00		\$60,830		1.00		\$68,388		\$68,388	\$0
24	Brackett	KINDERGARTEN	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
25	Brackett	KINDERGARTEN	1.00		\$44,837		1.00		\$48,910		\$48,910	\$0
26	Brackett	GRADES 1-5	1.00		\$41,263		1.00		\$45,340		\$45,340	\$0
27	Brackett	GRADES 1-5	1.00		\$40,787		1.00		\$46,295		\$46,295	\$0
28	Brackett	GRADES 1-5	1.00		\$63,872		1.00		\$66,048		\$66,048	\$0
29	Brackett	GRADES 1-5	1.00		\$44,120		1.00		\$48,910		\$48,910	\$0
30	Brackett	GRADES 1-5	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
31	Brackett	GRADES 1-5	1.00		\$73,833		1.00		\$76,148		\$76,148	\$0
32	Brackett	GRADES 1-5	1.00		\$50,302		1.00		\$54,858		\$54,858	\$0
33	Brackett	GRADES 1-5	1.00		\$51,018		1.00		\$55,572		\$55,572	\$0
34	Brackett	GRADES 1-5	1.00		\$40,655		1.00		\$44,384		\$44,384	\$0
35	Brackett	GRADES 1-5	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
36	Brackett	GRADES 1-5	1.00		\$46,017		1.00		\$50,096		\$50,096	\$0
37	Brackett	GRADES 1-5	1.00		\$40,659		1.00		\$44,384		\$44,384	\$0
38	Brackett	GRADES 1-5	1.00		\$66,212		1.00		\$68,388		\$68,388	\$0
39	Brackett	GRADES 1-5	1.00		\$47,920		1.00		\$52,477		\$52,477	\$0
40	Brackett	GRADES 1-5	1.00		\$40,659		1.00		\$44,384		\$44,384	\$0
41	Brackett	GRADES 1-6	1.00		\$51,022		1.00		\$55,572		\$55,572	\$0
42	Brackett	GRADES 1-5	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
43	Brackett	GRADES 1-5	1.00		\$61,499		1.00		\$69,035		\$69,035	\$0
44			21.00		\$1,041,985		21.00		\$1,131,966			\$0
45	Dallin	KINDERGARTEN	1.00		\$63,872		1.00		\$66,048		\$66,048	\$0
46	Dallin	KINDERGARTEN	1.00		\$66,212		1.00		\$68,388		\$68,388	\$0
47	Dallin	KINDERGARTEN	1.00		\$47,920		1.00		\$52,477		\$52,477	\$0
48	Dallin	GRADES 1-5	1.00		\$37,897		1.00		\$41,534		\$41,534	\$0
49	Dallin	GRADES 1-5	1.00		\$39,359		1.00		\$43,438		\$43,438	\$0

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		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
50	Dallin	GRADES 1-5	1.00		\$70,831		1.00		\$73,048	\$73,048	\$0
51	Dallin	GRADES 1-5	1.00		\$52,683		1.00		\$57,240	\$57,240	\$0
52	Dallin	GRADES 1-5	1.00		\$42,209		1.00		\$46,295	\$46,295	\$0
53	Dallin	GRADES 1-5	1.00		\$45,077		1.00		\$49,157	\$49,157	\$0
54	Dallin	GRADES 1-5	1.00		\$64,112		1.00		\$66,288	\$66,288	\$0
55	Dallin	GRADES 1-5	1.00		\$42,209		1.00		\$46,295	\$46,295	\$0
56	Dallin	GRADES 1-5	1.00		\$46,981		1.00		\$51,527	\$51,527	\$0
57	Dallin	GRADES 1-5	1.00		\$69,100		1.00		\$71,276	\$71,276	\$0
58	Dallin	GRADES 1-5	1.00		\$57,918		1.00		\$63,006	\$63,006	\$0
59	Dallin	GRADES 1-5	1.00		\$70,831		1.00		\$73,048	\$73,048	\$0
60	Dallin	GRADES 1-5	1.00		\$44,120		1.00		\$48,193	\$48,193	\$0
61	Dallin	GRADES 1-5	1.00		\$69,100		1.00		\$71,276	\$71,276	\$0
62			17.00		\$930,431		17.00		\$988,539		\$0
63	Hardy	KINDERGARTEN	1.00		\$42,209		1.00		\$46,295	\$46,295	\$0
64	Hardy	KINDERGARTEN	1.00		\$40,659		1.00		\$44,384	\$44,384	\$0
65	Hardy	KINDERGARTEN	1.00		\$44,120		1.00		\$48,193	\$48,193	\$0
66	Hardy	GRADES 1-5	1.00		\$57,918		1.00		\$63,006	\$63,006	\$0
67	Hardy	GRADES 1-5	1.00		\$42,213		1.00		\$46,295	\$46,295	\$0
68	Hardy	GRADES 1-5	1.00		\$42,213		1.00		\$46,295	\$46,295	\$0
69	Hardy	GRADES 1-5	1.00		\$39,276		1.00		\$44,384	\$44,384	\$0
70	Hardy	GRADES 1-5	1.00		\$69,579		1.00		\$71,755	\$71,755	\$0
71	Hardy	GRADES 1-5	0.50		\$34,430		0.50		\$35,518	\$35,518	\$0
72	Hardy	GRADES 1-5	0.50		\$26,341		0.50		\$28,620	\$28,620	\$0
73	Hardy	GRADES 1-5	1.00		\$64,591		1.00		\$66,767	\$66,767	\$0
74	Hardy	GRADES 1-5	1.00		\$41,263		1.00		\$45,340	\$45,340	\$0
75	Hardy	GRADES 1-5	1.00		\$46,017		1.00		\$50,096	\$50,096	\$0
76	Hardy	GRADES 1-5	1.00		\$69,579		1.00		\$71,755	\$71,755	\$0
77	Hardy	GRADES 1-5	1.00		\$63,721		1.00		\$68,388	\$68,388	\$0
78	Hardy	GRADES 1-5	1.00		\$46,017		1.00		\$50,096	\$50,096	\$0
79	Hardy	GRADES 1-5	1.00		\$40,659		1.00		\$44,384	\$44,384	\$0
80			16.00		\$810,807		16.00		\$871,574		\$0
81	Peirce	KINDERGARTEN	1.00		\$42,928		1.00		\$47,008	\$47,008	\$0
82	Peirce	KINDERGARTEN	1.00		\$69,100		1.00		\$71,276	\$71,276	\$0
83	Peirce	GRADES 1-5	1.00		\$40,659		1.00		\$44,384	\$44,384	\$0
84	Peirce	GRADES 1-5	1.00		\$41,263		1.00		\$45,340	\$45,340	\$0
85	Peirce	GRADES 1-5	1.00		\$69,579		1.00		\$71,755	\$71,755	\$0
86	Peirce	GRADES 1-5	1.00		\$46,017		1.00		\$50,096	\$50,096	\$0
87	Peirce	GRADES 1-5	1.00		\$52,683		1.00		\$57,240	\$57,240	\$0
88	Peirce	GRADES 1-5	1.00		\$64,351		1.00		\$66,527	\$66,527	\$0
89	Peirce	GRADES 1-5	1.00		\$40,655		1.00		\$44,384	\$44,384	\$0
90	Peirce	GRADES 1-5	1.00		\$46,498		1.00		\$52,477	\$52,477	\$0
91	Peirce	GRADES 1-5	1.00		\$50,302		1.00		\$54,858	\$54,858	\$0
92	Peirce	GRADES 1-5	1.00		\$50,302		1.00		\$54,858	\$54,858	\$0
93			12.00		\$614,337		12.00		\$660,206		\$0
94	Stratton	KINDERGARTEN	1.00		\$55,064		1.00		\$60,094	\$60,094	\$0
95	Stratton	KINDERGARTEN	1.00		\$69,579		1.00		\$71,755	\$31,755	\$40,000
96	Stratton	GRADES 1-5	0.50		\$28,959		0.50		\$31,503	\$31,503	\$0
97	Stratton	GRADES 1-5	1.00		\$69,579		1.00		\$71,755	\$71,755	\$0
98	Stratton	GRADES 1-5	0.50		\$28,959		0.50		\$31,503	\$31,503	\$0

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Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries	
99	Stratton	GRADES 1-5	1.00		\$40,784		1.00		\$44,866		\$44,866	\$0
100	Stratton	GRADES 1-5	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
101	Stratton	GRADES 1-5	1.00		\$55,064		1.00		\$60,094		\$60,094	\$0
102	Stratton	GRADES 1-6	1.00		\$42,209		1.00		\$46,295		\$46,295	\$0
103	Stratton	GRADES 1-5	1.00		\$57,918		1.00		\$63,006		\$63,006	\$0
104	Stratton	GRADES 1-5	1.00		\$52,683		1.00		\$57,240		\$57,240	\$0
105	Stratton	GRADES 1-5	1.00		\$46,017		1.00		\$50,096		\$50,096	\$0
106	Stratton	GRADES 1-5	1.00		\$40,655		1.00		\$44,384		\$44,384	\$0
107	Stratton	GRADES 1-5	1.00		\$40,655		1.00		\$44,384		\$44,384	\$0
108	Stratton	GRADES 1-5	1.00		\$40,655		1.00		\$44,384		\$44,384	\$0
109	Stratton	GRADES 1-5	1.00		\$39,424		1.00		\$42,830		\$42,830	\$0
110	Stratton	GRADES 1-5	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
111			16.00		\$796,445		16.00		\$860,580			\$0
112	Thomp	KINDERGARTEN	1.00		\$44,591		1.00		\$50,096		\$50,096	\$0
113	Thomp	KINDERGARTEN	1.00		\$52,683		1.00		\$57,240		\$57,240	\$0
114	Thomp	KINDERGARTEN	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
115	Thomp	GRADES 1-5	1.00		\$40,655		1.00		\$44,384		\$44,384	\$0
116	Thomp	GRADES 1-5	1.00		\$50,302		1.00		\$54,858		\$54,858	\$0
117	Thomp	GRADES 1-5	1.00		\$46,017		1.00		\$50,096		\$50,096	\$0
118	Thomp	GRADES 1-5	1.00		\$40,655		1.00		\$44,384		\$44,384	\$0
119	Thomp	GRADES 1-5	1.00		\$46,017		1.00		\$50,096		\$50,096	\$0
120	Thomp	GRADES 1-5	1.00		\$64,112		1.00		\$66,288		\$66,288	\$0
121	Thomp	GRADES 1-5	1.00		\$46,017		1.00		\$50,096		\$50,096	\$0
122	Thomp	GRADES 1-5	1.00		\$61,224		1.00		\$63,400		\$63,400	\$0
123	Thomp	GRADES 1-5	1.00		\$44,120		1.00		\$48,193		\$48,193	\$0
124	Thomp	GRADES 1-5	1.00		\$52,683		1.00		\$57,240		\$57,240	\$0
125	Thomp	GRADES 1-5	1.00		\$64,591		1.00		\$66,767		\$66,767	\$0
126	Thomp	GRADES 1-5	1.00		\$70,831		1.00		\$73,048		\$73,048	\$0
127	Thomp	GRADES 1-5	1.00		\$68,860		1.00		\$71,036		\$71,036	\$0
128	Thomp	GRADES 1-5	1.00		\$47,920		1.00		\$52,477		\$52,477	\$0
129			17.00		\$885,399		17.00		\$947,896			\$0
130	5 LESS TEACHERS						(5.00)		(\$225,000)		(\$225,000)	\$0
131							(5.00)		(\$225,000)			\$0
132												\$0
133	TOTAL FTE ELEMENTARY			118.00			113.00					\$0
134												\$0
135	Brackett	ESW ELL	0.70		\$32,215		0.80		\$40,077		\$23,558	\$16,519
136	Dallin	ESW ELL	0.35		\$7,371		0.35		\$7,371		\$7,371	\$0
137	ESW	ESW ELL	1.00		\$42,209		1.00		\$46,295		\$46,295	\$0
138	Hardy	ESW ELL	1.00		\$21,060		1.00		\$21,587		\$21,587	\$0
139	ESW	ESW ELL	0.30		\$6,318		0.30		\$6,476		\$6,476	\$0
140	Hardy +	ESW ELL	0.50		\$27,534		0.50		\$30,047		\$30,047	\$0
141	Peirce	ESW ELL	0.60		\$18,966		0.60		\$34,344		\$34,344	\$0
142	Thomp	ESW ELL	0.70		\$34,548		0.70		\$37,738		\$37,738	\$0
143			5.15		\$190,220		5.25		\$223,935			\$0
144	Bishop	KINDER AIDES	1.50		\$163,653		10.50		\$163,653		\$0	\$163,653
145	Brackett		2.00								\$0	\$0
146	Dallin		1.00								\$0	\$0
147	Hardy		1.50								\$0	\$0

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Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
148	Peirce	1.00								\$0	\$0
149	Stratton	1.50								\$0	\$0
150	Thomp	2.00								\$0	\$0
151			10.50		\$163,653		10.50		\$163,653		\$0
152	Bishop	ESW READING	1.00	\$69,579		1.00		\$71,755		\$71,755	\$0
153	Dallin	ESW READING	1.00	\$59,355		1.00		\$61,527		\$61,527	\$0
154	Dallin	ESW READING	1.00	\$56,432		1.00		\$63,400		\$63,400	\$0
155	Brackett	ESW READING	1.00	\$48,635		1.00		\$53,194		\$33,194	\$20,000
156	Brackett	ESW READING	1.00	\$70,112		1.00		\$72,329		\$37,329	\$35,000
157	ESW	ESW READING	1.00	\$69,100		1.00		\$71,276		\$2,176	\$69,100
158	Hardy	ESW READING	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
159	Har/Pei	ESW READING	0.70	\$28,461		0.70		\$31,069		\$31,069	\$0
160	Peirce	ESW READING	1.00	\$66,212		1.00		\$68,388		\$2,176	\$66,212
161	Stratton	ESW READING	1.00	\$69,487		1.00		\$71,683		\$71,683	\$0
162	ESW	ESW READING	1.00	\$69,579		1.00		\$71,755		\$36,755	\$35,000
163	Bishop	ESW READING	1.00	\$53,911		1.00		\$56,286		\$56,286	\$0
164	ESW	ESW READING	1.00	\$66,839		1.00		\$69,035		\$69,035	\$0
165	Thomp	ESW READING	1.00	\$66,212		1.00		\$68,388		\$47,388	\$21,000
166	Thomp	ESW READING	1.00	\$67,464		1.00		\$69,681		\$59,448	\$10,233
167	ESW	ESW COACHING	1.00	\$48,400		1.00		\$49,610		\$49,610	\$0
168	Thomp	TITLE1 OUTRCH	1.00	\$15,976		1.00		\$15,976		\$8,185	\$7,791
169			16.70		\$991,967		16.70		\$1,033,742		\$0
170	ESW	ESW ART	0.60	\$26,757		0.65		\$31,638		\$31,638	\$0
171	ESW	ESW ART	1.00	\$50,302		1.00		\$54,858		\$54,858	\$0
172	ESW	ESW ART	1.00	\$44,837		1.00		\$48,910		\$48,910	\$0
173	ESW	ESW ART	1.00	\$46,017		1.00		\$50,096		\$50,096	\$0
174			3.60		\$167,913		3.65		\$185,503		\$0
175	Dallin	ESW PHYS ED	0.65	\$32,081		0.65		\$35,042		\$35,042	\$0
176	Dallin	ESW PHYS ED	0.45	\$17,713		0.45		\$19,547		\$19,547	\$0
177	ESW	ESW PHYS ED	1.00	\$37,897		1.00		\$41,534		\$41,534	\$0
178	ESW	ESW PHYS ED	1.00	\$48,642		1.00		\$53,193		\$53,193	\$0
179	Hardy	ESW PHYS ED	1.00	\$69,579		1.00		\$71,755		\$71,755	\$0
180	Peirce	ESW PHYS ED	1.00	\$39,359		1.00		\$43,438		\$43,438	\$0
181	Stratton	ESW PHYS ED	1.00	\$64,591		1.00		\$66,767		\$66,767	\$0
182	Thomp	ESW PHYS ED	1.00	\$52,683		1.00		\$57,240		\$57,240	\$0
183			7.10		\$362,544		7.10		\$388,517		\$0
184	Dallin	ESW LIBRARY	0.80	\$12,781		0.80		\$12,781		\$12,781	\$0
185	Brackett	ESW LIBRARY	0.80	\$12,781		0.80		\$12,781		\$12,781	\$0
186	Stratton	ESW LIBRARY	1.00	\$15,976		1.00		\$15,976		\$15,976	\$0
187	Thomp	ESW LIBRARY	1.00	\$15,976		1.00		\$15,976		\$15,976	\$0
188	Bishop	ESW LIBRARY	1.00	\$15,976		1.00		\$15,976		\$15,976	\$0
189	Hardy	ESW LIBRARY	0.80	\$12,781		0.80		\$12,781		\$12,781	\$0
190	Peirce	ESW LIBRARY	0.60	\$9,586		0.60		\$9,586		\$9,586	\$0
191			6.00		\$95,855		6.00		\$95,856		\$0
192	ESW	ESW ACE/GIFTED	0.75	\$18,450		0.75		\$18,000		\$18,000	\$0
193	ESW	ESW ACE/GIFTED	0.50	\$12,300		0.50		\$12,000		\$12,000	\$0
194	ESW	ESW ACE/GIFTED	0.50	\$12,300		0.50		\$12,000		\$12,000	\$0
195	ESW	ESW ACE/GIFTED	0.50	\$12,300		0.50		\$12,000		\$12,000	\$0
196			2.25		\$55,350		2.25		\$54,000		\$0

## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
197	ESW	ESW MUSIC	0.60		\$21,367		0.60	\$38,607		\$38,607	\$0
198	ESW	ESW MUSIC	1.00		\$66,366		1.00	\$71,036		\$71,036	\$0
199	ESW	ESW MUSIC	1.00		\$61,503		1.00	\$69,034		\$69,034	\$0
200	ESW	ESW MUSIC	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
201			3.60				3.60		\$241,684		\$0
202	ESW	ESW INSTUMENT	1.00		\$61,224		1.00	\$63,400		\$27,516	\$35,884
203	ESW	ESW INSTUMENT	1.00		\$49,352		1.00	\$53,911		\$18,027	\$35,884
204			2.00				2.00		\$117,312		\$0
205	ESW	MATH MENTORS			\$45,000			\$0		\$0	\$0
206									\$0		\$0
207	ESW Offset									-\$577,500	\$577,500
208											\$0
209	Ottoson	ENGLISH	1.00		\$50,302		1.00	\$52,477		\$52,477	\$0
210	Ottoson	ENGLISH	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
211	Ottoson	ENGLISH	1.00		\$43,164		1.00	\$47,252		\$47,252	\$0
212	Ottoson	ENGLISH	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
213	Ottoson	ENGLISH	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
214	Ottoson	ENGLISH	1.00		\$58,636		1.00	\$63,675		\$63,675	\$0
215	Ottoson	ENGLISH	1.00		\$40,655		1.00	\$44,384		\$44,384	\$0
216	Ottoson	ENGLISH	0.50		\$34,792		0.50	\$35,878		\$35,878	\$0
217	Ottoson	ENG/READING	1.00		\$69,583		1.00	\$71,755		\$71,755	\$0
218	Ottoson	ENG/READING	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
219			9.50				9.50		\$532,197		\$0
220	Ottoson	LIBRARY	0.50		\$34,792		0.50	\$35,878		\$35,878	\$0
221			0.50				0.50		\$35,878		\$0
222	Ottoson	OTTO ELL	1.00		\$53,400		1.00	\$57,954		\$57,954	\$0
223			1.00				1.00		\$57,954		\$0
224	Ottoson	MATH	1.00		\$47,923		1.00	\$52,007		\$52,007	\$0
225	Ottoson	MATH	1.00		\$41,342		1.00	\$45,100		\$45,100	\$0
226	Ottoson	MATH	1.00		\$52,683		1.00	\$57,240		\$30,899	\$26,341
227	Ottoson	MATH	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
228	Ottoson	MATH	1.00		\$61,228		1.00	\$63,400		\$63,400	\$0
229	Ottoson	MATH	1.00		\$67,464		1.00	\$69,681		\$69,681	\$0
230	Ottoson	MATH	1.00		\$51,734		1.00	\$56,286		\$56,286	\$0
231	Ottoson	MATH	1.00		\$46,738		1.00	\$48,639		\$48,639	\$0
232	Ottoson	MATH	1.00		\$39,280		1.00	\$42,959		\$23,319	\$19,640
233	Ottoson	MATH	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
234	Ottoson	MATH	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
235	Ottoson	MATH	1.00		\$60,830		1.00	\$68,388		\$68,388	\$0
236	Ottoson	MATH	1.00		\$39,424		1.00	\$42,830		\$42,830	\$0
237			13.00				13.00		\$712,059		\$0
238	Ottoson	SCIENCE	1.00		\$39,276		1.00	\$42,959		\$42,959	\$0
239	Ottoson	SCIENCE	1.00		\$64,591		1.00	\$66,767		\$66,767	\$0
240	Ottoson	SCIENCE	1.00		\$64,112		1.00	\$66,288		\$66,288	\$0
241	Ottoson	SCIENCE	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
242	Ottoson	SCIENCE	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
243	Ottoson	SCIENCE	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
244	Ottoson	SCIENCE	1.00		\$40,796		1.00	\$44,204		\$44,204	\$0
245	Ottoson	SCIENCE	1.00		\$40,324		1.00	\$44,384		\$44,384	\$0

## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
246	Ottoson	SCIENCE	1.00	\$52,683		1.00		\$57,240		\$57,240	\$0
247	Ottoson	SCIENCE	1.00	\$69,730		1.00		\$71,922		\$71,922	\$0
248	Ottoson	SCIENCE	1.00	\$64,112		1.00		\$66,288		\$66,288	\$0
249			11.00		\$594,624	11.00		\$633,251			\$0
250	Ottoson	SOCIAL STUDIES	1.00	\$60,830		1.00		\$68,388		\$68,388	\$0
251	Ottoson	SOCIAL STUDIES	1.00	\$64,591		1.00		\$66,767		\$66,767	\$0
252	Ottoson	SOCIAL STUDIES	1.00	\$44,120		1.00		\$48,193		\$48,193	\$0
253	Ottoson	SOCIAL STUDIES	1.00	\$42,691		1.00		\$46,767		\$46,767	\$0
254	Ottoson	SOCIAL STUDIES	1.00	\$46,017		1.00		\$50,096		\$50,096	\$0
255	Ottoson	SOCIAL STUDIES	1.00	\$37,897		1.00		\$41,534		\$41,534	\$0
256	Ottoson	SOCIAL STUDIES	1.00	\$69,579		1.00		\$71,755		\$71,755	\$0
257	Ottoson	SOCIAL STUDIES	1.00	\$55,064		1.00		\$60,094		\$60,094	\$0
258	Ottoson	SOCIAL STUDIES	1.00	\$40,784		1.00		\$44,866		\$44,866	\$0
259	Ottoson	SOCIAL STUDIES	1.00	\$47,920		1.00		\$52,477		\$52,477	\$0
260	Ottoson	SOCIAL STUDIES	1.00	\$40,659		1.00		\$44,384		\$44,384	\$0
261			11.00		\$550,153	11.00		\$595,324			\$0
262	Ottoson	SPANISH	1.00	\$53,400		1.00		\$57,954		\$57,954	\$0
263	Ottoson	LATIN	1.00	\$57,918		1.00		\$63,006		\$63,006	\$0
264	Ottoson	SPANISHLATIN	1.00	\$60,830		1.00		\$68,388		\$68,388	\$0
265	Ottoson	FRENCH	1.00	\$59,355		1.00		\$64,345		\$64,345	\$0
266	Ottoson	SPANISH	0.80	\$40,000		0.80		\$40,000		\$40,000	\$0
267	Ottoson	FRENCH	0.40	\$20,000		0.40		\$20,000		\$20,000	\$0
268			5.20		\$291,504	5.20		\$313,693			\$0
269	Ottoson	ART	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
270	Ottoson	ART	1.00	\$46,021		1.00		\$50,096		\$50,096	\$0
271			2.00		\$112,233	2.00		\$118,484			\$0
272	Ottoson	MUSIC	1.00	\$39,424		1.00		\$42,830		\$42,830	\$0
273	Ottoson	MUSIC	1.00	\$50,302		1.00		\$54,858		\$54,858	\$0
274	Ottoson	DRAMA	0.50	\$33,108		0.50		\$35,878		\$35,878	\$0
275			2.50		\$122,834	2.50		\$133,566			\$0
276	Ottoson	PHYS ED	1.00	\$64,591		1.00		\$66,767		\$66,767	\$0
277	Ottoson	PHYS ED	1.00	\$60,830		1.00		\$68,388		\$68,388	\$0
278	Ottoson	PHYS ED	1.00	\$64,351		1.00		\$66,527		\$66,527	\$0
279	Ottoson	PHYS ED	1.00	\$54,111		1.00		\$58,607		\$58,607	\$0
280					\$243,883	4.00		\$260,290			\$0
281	Ottoson	FAMILY SCIENCE	1.00	\$67,468		1.00		\$69,861		\$69,861	\$0
282	Ottoson	FAMILY SCIENCE	0.20	\$7,333		0.20		\$8,014		\$8,014	\$0
283	Ottoson	FAMILY SCIENCE	1.00	\$56,492		1.00		\$61,527		\$61,527	\$0
284			2.20		\$131,293	2.20		\$139,403			\$0
285	Ottoson	TECH ED	0.50	\$34,790		0.50		\$35,878		\$35,878	\$0
286	Ottoson	TECH ED	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
287	Ottoson	TECH ED	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
288	Ottoson	TECH ED	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
289			3.50		\$233,427	3.50		\$241,043			\$0
290	Ottoson	GIFTED/ACE	1.00	\$57,918		1.00		\$63,006		\$63,006	\$0
291	Ottoson	GIFTED/ACE	0.20	\$4,800		0.20		\$4,800		\$4,800	\$0
292			1.20		\$62,718	1.20		\$67,806			\$0
293	Ottoson	GUIDANCE	1.00	\$70,831		1.00		\$73,048		\$73,048	\$0
294	Ottoson	GUIDANCE	1.00	\$49,352		1.00		\$53,911		\$53,911	\$0

## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
295	Ottoson	GUIDANCE	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
296	Ottoson	GUID METCO	1.00		\$55,064		0.50	\$30,047		\$2,515	\$27,532
297			4.00		\$219,366		3.50		\$205,200		\$0
298	1 6th GRADE	TEACHER				1.00		\$45,000		\$45,000	\$0
299	REDUCTIONS	TBD						(\$75,000)		(\$75,000)	\$0
300							1.00		(\$30,000)		\$0
301	HS	SCIENCE	1.00		\$67,464	1.00		\$69,681		\$69,681	\$0
302	HS	SCIENCE	1.00		\$66,212	1.00		\$68,388		\$68,388	\$0
303	HS	SCIENCE	1.00		\$49,355	1.00		\$53,911		\$53,911	\$0
304	HS	SCIENCE	1.00		\$36,664	1.00		\$40,072		\$40,072	\$0
305	HS	SCIENCE	1.00		\$61,224	1.00		\$63,400		\$50,720	\$12,680
306	HS	SCIENCE	1.00		\$41,263	1.00		\$45,340		\$45,340	\$0
307	HS	SCIENCE	1.00		\$57,918	1.00		\$63,006		\$63,006	\$0
308	HS	SCIENCE	1.00		\$70,112	1.00		\$72,329		\$72,329	\$0
309	HS	SCIENCE	1.00		\$66,212	1.00		\$68,388		\$68,388	\$0
310	HS	SCIENCE	1.00		\$50,302	1.00		\$54,858		\$54,858	\$0
311	HS	SCIENCE	1.00		\$44,120	1.00		\$48,193		\$48,193	\$0
312	HS	SCIENCE	1.00		\$43,097	1.00		\$46,504		\$46,504	\$0
313	HS	SCIENCE	1.00		\$63,718	1.00		\$65,893		\$65,893	\$0
314	HS	SCIENCE				0.20		\$16,000		\$16,000	\$0
315			13.00		\$717,661		13.20		\$775,964		\$0
316	HS	SOCIAL STUDIES	1.00		\$42,209	1.00		\$46,295		\$46,295	\$0
317	HS	SOCIAL STUDIES	1.00		\$61,224	1.00		\$63,400		\$63,400	\$0
318	HS	SOCIAL STUDIES	1.00		\$40,655	1.00		\$44,384		\$44,384	\$0
319	HS	SOCIAL STUDIES	1.00		\$47,920	1.00		\$52,477		\$52,477	\$0
320	HS	SOCIAL STUDIES	0.20		\$16,611	0.20		\$17,076		\$17,076	\$0
321	HS	SOCIAL STUDIES	1.00		\$50,811	1.00		\$53,193		\$53,193	\$0
322	HS	SOCIAL STUDIES	1.00		\$46,498	1.00		\$50,817		\$50,817	\$0
323	HS	SOCIAL STUDIES	1.00		\$44,120	1.00		\$48,193		\$48,193	\$0
324	HS	SOCIAL STUDIES	1.00		\$55,064	1.00		\$60,094		\$60,094	\$0
325	HS	SOCIAL STUDIES	1.00		\$44,120	1.00		\$48,193		\$48,193	\$0
326	HS	SOCIAL STUDIES	1.00		\$44,837	1.00		\$48,910		\$48,910	\$0
327	HS	SOCIAL STUDIES	1.00		\$66,212	1.00		\$68,388		\$68,388	\$0
328			11.20		\$560,282		11.20		\$601,421		\$0
329	HS	HS ENGLISH	1.00		\$45,545	1.00		\$49,626		\$49,626	\$0
330	HS	HS ENGLISH	1.00		\$66,212	1.00		\$68,388		\$68,388	\$0
331	HS	HS ENGLISH	1.00		\$55,064	1.00		\$60,094		\$60,094	\$0
332	HS	HS ENGLISH	1.00		\$40,655	1.00		\$44,384		\$44,384	\$0
333	HS	HS ENGLISH	1.00		\$63,872	1.00		\$66,048		\$66,048	\$0
334	HS	HS ENGLISH	1.00		\$42,209	1.00		\$46,295		\$46,295	\$0
335	HS	HS ENGLISH	1.00		\$46,017	1.00		\$50,096		\$50,096	\$0
336	HS	HS ENGLISH	1.00		\$61,224	1.00		\$63,400		\$63,400	\$0
337	HS	HS ENGLISH	1.00		\$69,579	1.00		\$71,755		\$71,755	\$0
338	HS	HS ENGLISH	1.00		\$70,831	1.00		\$73,048		\$73,048	\$0
339	HS	HS ENGLISH	1.00		\$50,302	1.00		\$54,858		\$54,858	\$0
340	HS	HS ENGLISH	1.00		\$45,545	1.00		\$49,626		\$49,626	\$0
341	HS	HS ENGLISH	1.00		\$60,830	1.00		\$68,388		\$68,388	\$0
342	HS	HS ENGLISH	1.00		\$46,017	1.00		\$50,096		\$50,096	\$0
343	HS	HS ENGLISH	0.20		\$16,058	0.20		\$16,508		\$16,508	\$0



## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
344	1.0 REDUCTION					(1.00)		(\$45,000)		(\$45,000)	\$0
345			14.20		\$779,962		13.20		\$787,610		\$0
346	HS	HS MATH	1.00	\$43,164		1.00		\$47,252		\$47,252	\$0
347	HS	HS MATH	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
348	HS	HS MATH	1.00	\$44,833		1.00		\$48,910		\$48,910	\$0
349	HS	HS MATH	1.00	\$69,579		0.60		\$44,400		\$44,400	\$0
350	HS	HS MATH	1.00	\$49,352		1.00		\$53,910		\$53,910	\$0
351	HS	HS MATH	1.00	\$67,464		1.00		\$69,681		\$69,681	\$0
352	HS	HS MATH	1.00	\$66,212		1.00		\$68,388		\$42,388	\$26,000
353	HS	HS MATH	1.00	\$63,872		1.00		\$66,048		\$41,048	\$25,000
354	HS	HS MATH	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
355	HS	HS MATH	0.60	\$33,039		0.60		\$36,056		\$36,056	\$0
356	HS	HS MATH	0.80	\$35,296		0.80		\$38,554		\$38,554	\$0
357	HS	HS MATH	1.00	\$61,499		1.00		\$69,034		\$69,034	\$0
358	HS	HS MATH	1.00	\$41,263		1.00		\$45,340		\$45,340	\$0
359	HS	HS MATH AIDE	1.00	\$37,901		1.00		\$39,362		\$31,362	\$8,000
360	1.0 REDUCTION					(1.00)		(\$45,000)		(\$45,000)	\$0
361			13.40		\$745,898		12.00		\$718,712		\$0
362	HS	HS MUS/DRAMA	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
363	HS	HS MUSIC	1.00	\$69,104		1.00		\$71,276		\$71,276	\$0
364	HS	HS MUSIC	1.00	\$66,839		1.00		\$69,034		\$69,034	\$0
365	SW	HS MUSIC	0.20	\$17,778		0.20		\$18,276		\$18,276	\$0
366			3.20		\$219,933		3.20		\$226,974		\$0
367	HS	WORLD LANG	1.00	\$68,860		1.00		\$71,036		\$71,036	\$0
368	HS	WORLD LANG	1.00	\$37,897		1.00		\$41,534		\$41,534	\$0
369	HS	WORLD LANG	1.00	\$44,120		1.00		\$48,193		\$48,193	\$0
370	HS	WORLD LANG	0.60	\$31,612		0.60		\$34,344		\$34,344	\$0
371	HS	WORLD LANG	1.00	\$58,636		1.00		\$63,675		\$63,675	\$0
372	HS	WORLD LANG	1.00	\$40,655		1.00		\$44,384		\$44,384	\$0
373	HS	WORLD LANG	0.20	\$8,406		0.20		\$8,729		\$8,729	\$0
374	HS	WORLD LANG	1.00	\$36,664		1.00		\$37,901		\$37,901	\$0
375	HS	WORLD LANG	1.00	\$69,579		1.00		\$71,755		\$71,755	\$0
376	HS	WORLD LANG	1.00	\$49,352		1.00		\$53,911		\$53,911	\$0
377	HS	WORLD LANG	0.80	\$59,742		0.80		\$61,592		\$61,592	\$0
378	1.0 REDUCTION					(1.00)		(\$45,000)		(\$45,000)	\$0
379			9.60		\$505,523		8.60		\$492,054		\$0
380	HS	ALTERNATIVE	1.00	\$45,077		1.00		\$49,157		\$49,157	\$0
381	HS	ALTERNATIVE	1.00	\$59,352		1.00		\$64,345		\$64,345	\$0
382			2.00		\$104,429		2.00		\$113,502		\$0
383	HS	HS ELL	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
384			1.00		\$66,212		1.00		\$68,388		\$0
385	HS	FAMILY SCIENCE	1.00	\$69,730		1.00		\$71,922		\$71,922	\$0
386	HS	FAMILY SCIENCE	1.00	\$69,579		1.00		\$71,755		\$71,755	\$0
387	HS	FAMILY SCIENCE	1.00	\$69,339		1.00		\$71,515		\$71,515	\$0
388	HS	FAMILY SCIENCE	1.00	\$70,831		0.80		\$59,112		\$59,112	\$0
389			4.00		\$279,479		3.80		\$274,304		\$0
390	HS	HS TECH ED	0.60	\$23,836		0.60		\$41,033		\$41,033	\$0
391	HS	BUSINESS ED	1.00	\$69,579				\$0		\$0	\$0
392			1.60		\$93,416		0.60		\$41,033		\$0



## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
393	HS	HS ART	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
394	HS	HS ART	1.00		\$68,860		1.00	\$71,036		\$71,036	\$0
395			2.00		\$135,073		2.00	\$139,424		\$139,424	\$0
396	HS	PHYS ED	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
397	HS	PHYS ED	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
398	HS	PHYS ED	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
399	HS	PHYS ED			\$15,000			\$6,300		\$6,300	\$0
400			3.00		\$166,382		3.00	\$170,876		\$170,876	\$0
401	HS	LIBRARY	1.00		\$70,352		1.00	\$72,569		\$72,569	\$0
402	HS	LIBRARY	1.00		\$23,818		1.00	\$23,818		\$23,818	\$0
403			2.00		\$94,170		2.00	\$96,387		\$96,387	\$0
404	HS	GUIDANCE	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
405	HS	GUIDANCE	1.00		\$62,173		1.00	\$69,681		\$69,681	\$0
406	HS	GUIDANCE	1.00		\$60,830		1.00	\$68,388		\$68,388	\$0
407	HS	GUIDANCE	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
408	HS	GUIDANCE	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
409	HS	GUIDANCE	1.00		\$58,636		1.00	\$63,675		\$63,675	\$0
410	SW	GUIDANCE				0.50		\$30,047		\$2,515	\$27,532
411	HS	GUID SUMMER			\$5,000			\$5,000		\$5,000	\$0
412	HS	TRUANT OFFICER	1.00		\$35,832		1.00	\$36,697		\$36,697	\$0
413	HS	ADD'L CLERICAL			\$5,000			\$5,000		\$5,000	\$0
414	HS	IN HOUSE SUSP	1.00		\$44,000		1.00	\$44,000		\$44,000	\$0
415	HS	SCHL RES OFF	0.50		\$22,844		0.50	\$23,529		\$23,529	\$0
416					\$479,422		9.00	\$540,033		\$540,033	\$0
417	Bish/Peir	SW TEAM CHAIR	1.00		\$73,833		1.00	\$76,148		\$76,148	\$0
418	Brackett	SW TEAM CHAIR	1.00		\$62,213		1.00	\$67,266		\$67,266	\$0
419	Dall/Tho	SW TEAM CHAIR	1.00		\$64,591		1.00	\$66,767		\$2,176	\$64,591
420	Dall/Tho	SW TEAM CHAIR	1.00		\$70,469		1.00	\$72,781		\$72,781	\$0
421	Peir/Bish	SW TEAM CHAIR	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
422	Stratton	SW TEAM CHAIR	1.00		\$66,212		1.00	\$68,388		\$2,176	\$66,212
423	Str/Otto	SW TEAM CHAIR	1.00		\$70,466		1.00	\$72,781		\$72,781	\$0
424	HS	SW TEAM CHAIR	0.50		\$33,734		0.50	\$34,841		\$34,841	\$0
425	HS	SW TEAM CHAIR	0.50		\$25,000		0.50	\$25,000		\$25,000	\$0
426	HS	SW TEAM CHAIR	1.00		\$66,839		1.00	\$69,034		\$2,195	\$66,839
427	Ottoson	SW TEAM CHAIR	1.00		\$66,126		1.00	\$68,388		\$68,388	\$0
428	Ottoson	SW TEAM CHAIR	1.00		\$66,839		1.00	\$69,034		\$2,195	\$66,839
429	Brackett	SPED EDU & TESTE	1.00		\$36,664		1.00	\$40,073		\$40,073	\$0
430			12.00		\$772,565		12.00	\$802,256		\$802,256	\$0
431	Peirce	IN HOUSE SPED	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
432	Brackett	IN HOUSE SPED	1.00		\$70,469		1.00	\$72,781		\$72,781	\$0
433	Stratton	IN HOUSE SPED	1.00		\$66,839		1.00	\$69,034		\$69,034	\$0
434	Hardy	IN HOUSE SPED	1.00		\$69,339		1.00	\$71,515		\$71,515	\$0
435	Peirce	IN HOUSE SPED	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
436	Peirce	IN HOUSE SPED	1.00		\$44,123		1.00	\$48,193		\$48,193	\$0
437	Hardy	IN HOUSE SPED	1.00		\$40,787		1.00	\$44,866		\$44,866	\$0
438	Hardy	IN HOUSE SPED	1.00		\$42,213		1.00	\$46,295		\$46,295	\$0
439	Peirce	1-5/ PATHWAYS	1.00		\$49,971		1.00	\$42,830		\$42,830	\$0
440	Dallin	SPED LIASION	1.00		\$57,922		1.00	\$63,006		\$63,006	\$0
441	Thomp	ESW SPED SERV	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0

## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
442	Stratton	ESW SPED SERV	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
443	Bishop	ESW SPED SERV	1.00		\$39,424		1.00	\$42,830		\$42,830	\$0
444	Bra/Dallin	ESW SPED SERV	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
445	ESW	ESW SPED SERV	1.00		\$68,860		1.00	\$71,036		\$2,176	\$68,860
446	Hardy	ESW SPED SERV	0.60		\$39,730		0.60	\$41,033		\$41,033	\$0
447	Brackett	ESW SPED SERV	1.00		\$70,831		1.00	\$73,048		\$73,048	\$0
448			16.60		\$981,407		16.60	\$1,020,626			\$0
449	HS	SPED TEACHER	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
450	HS	SPED TEACHER	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
451	HS	SPED TEACHER	1.00		\$70,831		1.00	\$73,048		\$73,048	\$0
452	HS	SPED TEACHER	1.00		\$39,280		1.00	\$42,959		\$42,959	\$0
453	HS	SPED TEACHER	1.00		\$67,464		1.00	\$69,681		\$69,681	\$0
454	HS	SPED TEACHER	1.00		\$52,683		1.00	\$57,240		\$4,557	\$52,683
455	HS	SPED TEACHER	1.00		\$37,901		1.00	\$41,534		\$41,534	\$0
456	HS	SPED TEACHER	0.20		\$8,824		0.20	\$9,639		\$9,639	\$0
457	HS	SPED TEACHER	1.00		\$59,355		1.00	\$64,345		\$64,345	\$0
458	HS	SPED IN HOUSE	1.00		\$60,830		1.00	\$68,388		\$68,388	\$0
459			9.20		\$513,004		9.20	\$552,846			\$0
460	Ottoson	SPED TEACHER	1.00		\$36,664		1.00	\$40,072		\$40,072	\$0
461	Ottoson	SPED TEACHER	1.00		\$40,655		1.00	\$44,384		\$44,384	\$0
462	Ottoson	SPED TEACHER	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
463	Ottoson	SPED TEACHER	1.00		\$69,100		1.00	\$71,276		\$71,276	\$0
464	Ottoson	SPED TEACHER	1.00		\$68,860		1.00	\$71,036		\$71,036	\$0
465	Ottoson	SPED TEACHER	1.00		\$64,591		1.00	\$66,767		\$66,767	\$0
466	Ottoson	SPED TEACHER	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
467	Ottoson	SPED TEACHER	1.00		\$68,989		1.00	\$71,276		\$71,276	\$0
468	Ottoson	SPED TEACHER	1.00		\$68,859		1.00	\$71,486		\$71,486	\$0
469	Ottoson	SPED TEACHER	1.00		\$70,469		1.00	\$72,781		\$72,781	\$0
470	Ottoson	SPED TEACHER	1.00		\$69,100		1.00	\$71,276		\$71,276	\$0
471	Ottoson	SPED TEACHER	1.00		\$42,925		1.00	\$47,008		\$47,008	\$0
472	Ottoson	SPED TEACHER	1.00		\$43,168		1.00	\$47,252		\$47,252	\$0
473	Ottoson	SPED IN HOUSE	1.00		\$61,224		1.00	\$63,400		\$63,400	\$0
474			14.00		\$825,882		14.00	\$866,496			\$0
475	Dallin	IN HOUSE SPED	1.00		\$47,920		1.00	\$52,477		\$52,477	\$0
476	Dallin +	IN HOUSE SPED	1.00		\$67,468		1.00	\$69,681		\$69,681	\$0
477	Dallin +	IN HOUSE SPED	1.00		\$66,216		1.00	\$68,388		\$68,388	\$0
478	Hardy	SPED LIASION	0.90		\$59,594		0.90	\$61,549		\$61,549	\$0
479			3.90		\$241,199		3.90	\$252,095			\$0
480	SW	SW SPED SERV	1.00		\$47,451		1.00	\$51,527		\$51,527	\$0
481	SW	SW SPED SERV	1.00		\$46,735		1.00	\$50,811		\$50,811	\$0
482	SW	SW SPED SERV	1.00		\$64,591		1.00	\$66,767		\$66,767	\$0
483	SW	SW SPED SERV	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
484	SW	SW SPED SERV	1.00		\$69,100		1.00	\$71,276		\$2,176	\$69,100
485	SW	SW SPED SERV	1.00		\$50,302		1.00	\$54,858		\$4,556	\$50,302
486			6.00		\$336,097		6.00	\$358,245			\$0
487	Dallin	IN HOUSE EARLY	1.00		\$46,981		1.00	\$51,527		\$7,527	\$44,000
488	HS/Da/St	IN HOUSE EARLY	1.00		\$52,686		1.00	\$57,240		\$57,240	\$0
489	HS	IN HOUSE EARLY	1.00		\$39,424		1.00	\$42,831		\$42,831	\$0
490			3.00		\$139,091		3.00	\$151,598			\$0

## DRAFT BUDGET - FY09 SALARIES

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
491	SW	SW SPED OT	1.00		\$69,100			\$71,276		\$2,176	\$69,100
492	SW	SW SPED OT	1.00		\$60,830			\$68,388		\$7,558	\$60,830
493	SW	SW SPED OT	0.60		\$36,737			\$38,040		\$1,303	\$36,737
494	SW	SW SPED OT	1.00		\$47,920			\$52,477		\$52,477	\$0
495				3.60		\$214,588		3.60	\$230,181		\$0
496	SW	SW SPED TA'S	73.00		\$1,137,778		73.00	\$1,137,778		\$1,106,606	\$31,172
497					\$1,137,778				\$1,137,778		\$0
498	SW	SPED PAR/STAFF	1.00		\$41,820		1.00	\$42,991		\$42,991	\$0
499	SW	SW SPED EARLY	1.00		\$56,496		1.00	\$61,527		\$61,527	\$0
500	SW	SW SPED BEHAV	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
501	SW	IN HOUSE/INCL	1.00		\$76,875		1.00	\$79,028		\$67,999	\$11,029
502	SW	SPED OUT OF DIS	1.00		\$76,875		1.00	\$79,028		\$67,999	\$11,029
503	SW	DIR OF SPED	1.00		\$105,063		1.00	\$116,300		\$105,271	\$11,029
504	SW	ACADEMIC SUPP						\$0		(\$31,578)	\$31,578
505				6.00		\$415,047		6.00	\$441,879		\$0
506	SW	NURSING	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
507	SW	NURSING	1.00		\$46,981		1.00	\$51,527		\$51,527	\$0
508	SW	NURSING	1.00		\$46,981		1.00	\$51,527		\$51,527	\$0
509	SW	NURSING	0.50		\$22,540		0.50	\$24,579		\$24,579	\$0
510	SW	NURSING	1.00		\$61,224		1.00	\$63,400		\$63,400	\$0
511	Thomp	NURSING	0.50		\$25,153		0.50	\$27,429		\$27,429	\$0
512	SW	NURSING	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
513	SW	NURSING	1.00		\$78,468		1.00	\$80,628		\$80,628	\$0
514	SW	NURSING	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
515				8.00		\$460,543		8.00	\$490,579		\$0
516	SW	C&I ELL	1.00		\$82,000		1.00	\$84,296		\$84,296	\$0
517	SW	C&I HLTH/ WELL	0.80		\$64,077		0.80	\$65,833		\$65,833	\$0
518	SW	C&I PERF ARTS	0.80		\$72,795		0.80	\$74,786		\$74,786	\$0
519	SW	C&I SCIENCE	0.80		\$65,600		0.80	\$67,437		\$67,437	\$0
520	SW	C&I MATH					0.40	\$27,355		\$27,355	\$0
521	SW	C&I FAMILY SCI					0.20	\$13,936		\$13,936	\$0
522	SW	C&I WORD LANG	0.20		\$14,023		0.20	\$14,415		\$14,415	\$0
523	SW	C&I ENGLISH	0.80		\$66,443		0.80	\$68,304		\$68,304	\$0
524	SW	C&I SOC STUD	0.80		\$66,444		0.80	\$68,304		\$68,304	\$0
525	SW	ATHLETIC DIR	0.75		\$61,500		0.75	\$61,680		\$61,680	\$0
526	SW	DIR METCO	1.00		\$75,945		1.00	\$78,024		\$2,079	\$75,945
527	SW	C&D SUPPORT	1.00		\$72,930			\$0		\$0	\$0
528	Emp Reclass							\$15,000		\$15,000	\$0
529				7.95		\$641,757		7.55	\$639,372		\$0
530	Bishop	PRINCIPAL	1.00		\$103,000		1.00	\$105,563		\$105,563	\$0
531	Brackett	PRINCIPAL	1.00		\$102,500		1.00	\$105,063		\$105,063	\$0
532	Dallin	PRINCIPAL	1.00		\$102,500		1.00	\$105,063		\$105,063	\$0
533	Hardy	PRINCIPAL	1.00		\$102,500		1.00	\$105,063		\$105,063	\$0
534	Peirce	PRINCIPAL	1.00		\$103,000		1.00	\$105,563		\$105,563	\$0
535	Stratton	PRINCIPAL	1.00		\$103,000		1.00	\$105,563		\$105,563	\$0
536	Thomp	PRINCIPAL	1.00							\$0	\$0
537	Thomp	PRINCIPAL	1.00		\$102,500		1.00	\$105,063		\$105,063	\$0
538	Ottoson	PRINCIPAL	1.00		\$106,500		1.00	\$109,163		\$109,163	\$0
539	Ottoson	ASST PRIN	1.00		\$80,203		1.00	\$82,449		\$82,449	\$0

## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
540	Ottoson	ASST PRIN	1.00	\$76,112		1.00		\$78,243		\$78,243	\$0
541	HS	PRINCIPAL	1.00	\$109,265		1.00		\$111,997		\$111,997	\$0
542	HS	HS DEAN	1.00	\$86,986		1.00		\$89,422		\$89,422	\$0
543	HS	HS DEAN	1.00	\$86,986		1.00		\$89,422		\$89,422	\$0
544	HS	HS DEAN	1.00	\$88,670		1.00		\$92,837		\$92,837	\$0
545			15.00		\$1,353,722		14.00		\$1,390,468		\$0
546	Bishop	CLERICAL	1.00	\$32,514		1.00		\$33,410		\$33,410	\$0
547	Bishop	CLERICAL	1.00	\$11,801		1.00		\$12,127		\$12,127	\$0
548	Brackett	CLERICAL	1.00	\$33,614		1.00		\$34,510		\$34,510	\$0
549	Brackett	CLERICAL	1.00	\$12,405		1.00		\$12,747		\$12,747	\$0
550	Dallin	CLERICAL	1.00	\$33,064		1.00		\$33,960		\$33,960	\$0
551	Dallin	CLERICAL	1.00	\$12,405		1.00		\$12,747		\$12,747	\$0
552	Hardy	CLERICAL	1.00	\$33,864		1.00		\$34,760		\$34,760	\$0
553	Hardy	CLERICAL	1.00	\$12,405		1.00		\$12,747		\$12,747	\$0
554	Peirce	CLERICAL	1.00	\$33,414		1.00		\$34,310		\$34,310	\$0
555	Peirce	CLERICAL	1.00	\$12,405		1.00		\$12,747		\$7,747	\$5,000
556	Stratton	CLERICAL	1.00	\$33,064		1.00		\$33,960		\$33,960	\$0
557	Stratton	CLERICAL	1.00	\$11,801		1.00		\$12,127		\$12,127	\$0
558	Thomp	CLERICAL	1.00	\$27,001		1.00		\$27,745		\$27,745	\$0
559	Thomp	CLERICAL		\$11,801		1.00		\$12,127		\$12,127	\$0
560	ESW	LUNCH/AIDES		\$75,623				\$70,560		\$70,560	\$0
561	Ottoson	CLERICAL	1.00	\$41,787		1.00		\$43,381		\$43,381	\$0
562	Ottoson	CLERICAL	0.50	\$16,445		0.50		\$16,856		\$16,856	\$0
563	Ottoson	CLERICAL	1.00	\$48,541		1.00		\$49,856		\$49,856	\$0
564	Ottoson	LUNCH AIDES		\$18,330				\$18,788		\$18,788	\$0
565	HS	HS GUIDANCE	1.00	\$32,670		1.00		\$34,332		\$34,332	\$0
566	HS	CLERICAL	1.00	\$48,741		1.00		\$50,056		\$50,056	\$0
567	HS	CLERICAL	1.00	\$37,300		1.00		\$38,305		\$38,305	\$0
568	HS	CLER (41 Wks)	1.00	\$28,242		1.00		\$29,558		\$29,558	\$0
569	HS	CLER (41 Wks)	1.00	\$32,514		1.00		\$33,411		\$33,411	\$0
570	HS	CLER (41 Wks)	1.00	\$33,864		1.00		\$34,761		\$34,761	\$0
571	HS	CLERICAL	1.00	\$42,794		1.00		\$43,960		\$43,960	\$0
572	Reduction	19/Hr Wk Assts				(1.75)		(\$42,444)		(\$42,444)	\$0
573			22.50		\$768,409		23.50		\$741,405		\$0
574	SW	SUPERINTENDENT	1.00	\$154,115		1.00		\$158,738		\$158,738	\$0
575	SW	ASST SUPER	1.00	\$113,467		1.00		\$116,304		\$116,304	\$0
576	SW	CFO	1.00	\$89,283		1.00		\$91,515		\$91,515	\$0
577	SW	MGR OF PUR	1.00	\$65,000		1.00		\$66,625		\$66,625	\$0
578	SW	ANTIC SAVINGS		(\$100,000)				(\$100,000)		(\$100,000)	\$0
579	SW	CLERICAL	1.00	\$56,571		1.00		\$58,095		\$58,095	\$0
580	SW	CLERICAL	1.00	\$48,991		1.00		\$50,306		\$50,306	\$0
581	SW	CLERICAL	1.00	\$42,337		1.00		\$43,475		\$43,475	\$0
582	SW	CLERICAL	1.00	\$47,641		1.00		\$48,956		\$48,956	\$0
583	SW	BUSINESS OFF	1.00	\$48,191		1.00		\$49,506		\$49,506	\$0
584	SW	BUSINESS OFF	1.00	\$48,541		1.00		\$49,856		\$49,856	\$0
585	SW	BUSINESS OFF	1.00	\$81,406		1.00		\$83,357		\$74,534	\$8,823
586	SW	BUSINESS OFF	1.00	\$41,237		1.00		\$42,375		\$42,375	\$0
587	SW	BUS 17.5 Hr	1.00	\$15,000		1.00		\$15,414		\$15,414	\$0
588	SW	PAYROLL	1.00	\$87,731		1.00		\$93,291		\$93,291	\$0

## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
589	SW	PAYROLL	1.00		\$50,691		1.00	\$52,006		\$52,006	\$0
590	SW	PAYROLL	1.00		\$42,244		1.00	\$43,410		\$43,410	\$0
591	SW	PAYROLL	1.00		\$47,641		1.00	\$48,956		\$48,956	\$0
592	SW	PAYROLL	1.00		\$24,147		1.00	\$25,209		\$25,209	\$0
593	SW	SC SALARIES	1.00		\$38,204		1.00	\$39,243		\$39,243	\$0
594	SW	BUSINESS OFF	1.00		\$24,140		0.00	\$0		\$0	\$0
595	SW	SPECIAL ED	0.80		\$27,396		0.80	\$28,601		\$28,601	\$0
596	SW	SPECIAL ED	1.00		\$37,394		1.00	\$39,039		\$39,039	\$0
597				21.80		\$1,131,368		20.80		\$1,144,278	\$0
598	HS	SW TECH	1.00		\$35,000		1.00	\$35,000		\$35,000	\$0
599	HS	SW TECH	1.00		\$40,119		1.00	\$40,118		\$40,118	\$0
600	HS	SW TECH	1.00		\$51,022		1.00	\$55,572		\$55,572	\$0
601	HS	SW TECH	1.00		\$40,000		1.00	\$40,000		\$40,000	\$0
602	Ottoson	SW TECH	1.00		\$61,500		1.00	\$63,038		\$63,038	\$0
603	SW	SW TECH	1.00		\$47,663		1.00	\$48,854		\$48,854	\$0
604				6.00		\$275,304		6.00		\$282,582	\$0
605	SW	BUS FOREMAN	1.00		\$60,990		1.00	\$62,447		\$41,465	\$20,982
606	SW	BUS DRIVER	1.00		\$41,196		1.00	\$42,226		\$42,226	\$0
607	SW	BUS DRIVER	1.00		\$38,085		1.00	\$39,037		\$39,037	\$0
608	SW	BUS DRIVER	1.00		\$41,196		1.00	\$42,226		\$27,226	\$15,000
609	SW	BUS DRIVER	1.00		\$38,085		1.00	\$39,037		\$39,037	\$0
610	SW	BUS DRIVER	1.00		\$36,644		1.00	\$37,560		\$37,560	\$0
611	SW	BUS MONITOR			\$40,860			\$41,000		\$41,000	\$0
612	SW	FT TRANSPORT			\$25,000			\$25,000		\$25,000	\$0
613				6.00		\$322,056		6.00		\$328,533	\$0
614	SW	TRAFFIC SUPER	31.00		\$156,042		31.00	\$196,332		\$196,332	\$0
615				31.00		\$156,042				\$196,332	\$0
616	SW	BUILDING SUPER	1.00		\$70,880		1.00	\$72,905		\$72,905	\$0
617	Bishop	SENIOR EL CUST	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
618	Bishop	BLDG CUSTD	1.00		\$36,080		1.00	\$37,162		\$37,162	\$0
619	Brackett	SR HI & MD	1.00		\$39,609		1.00	\$40,797		\$40,797	\$0
620	Brackett	CUSTODIAN	1.00		\$34,681		1.00	\$35,721		\$35,721	\$0
621	Dallin	CUSTODIAN	1.00		\$36,080		1.00	\$37,162		\$37,162	\$0
622	Dallin	CUSTODIAN	1.00		\$32,092		1.00	\$33,055		\$33,055	\$0
623	Hardy	CUSTODIAN	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
624	Hardy	CUSTODIAN	1.00		\$39,024		1.00	\$40,195		\$40,195	\$0
625	Peirce	CUSTODIAN	1.00		\$36,080		1.00	\$37,162		\$37,162	\$0
626	Peirce	SR EL CUST	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
627	Stratton	CUSTODIAN	1.00		\$36,080		1.00	\$37,162		\$37,162	\$0
628	Stratton	SR HI & MD	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
629	Thomp	CUSTODIAN	1.00		\$36,080		1.00	\$37,162		\$37,162	\$0
630	Thomp	SR EL CUST	1.00		\$39,609		1.00	\$40,797		\$40,797	\$0
631	Ottoson	SR EL CUST	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
632	Ottoson	SR HI & MD	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
633	Ottoson	CUSTODIAN	1.00		\$36,080		1.00	\$37,162		\$37,162	\$0
634	Ottoson	CUSTODIAN	1.00		\$39,024		1.00	\$40,195		\$40,195	\$0
635	Ottoson	CUSTODIAN	1.00		\$39,024		1.00	\$40,195		\$40,195	\$0
636	Ottoson	CUSTODIAN	1.00		\$32,092		1.00	\$33,055		\$33,055	\$0
637	HS	CUSTODIAN	1.00		\$32,092		1.00	\$33,055		\$33,055	\$0

## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
638	HS	CUSTODIAN	1.00		\$34,681		1.00	\$35,721		\$35,721	\$0
639	HS	SR HI & MD	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
640	HS	SR HS CUST	1.00		\$45,100		1.00	\$46,453		\$46,453	\$0
641	HS	CUSTODIAN	1.00		\$36,080		1.00	\$37,162		\$37,162	\$0
642	HS	CUSTODIAN	1.00		\$39,024		1.00	\$40,195		\$40,195	\$0
643	HS	CUSTODIAN	1.00		\$39,024		1.00	\$40,195		\$40,195	\$0
644	HS	CUSTODIAN	1.00		\$39,024		1.00	\$40,195		\$40,195	\$0
645	HS	CUSTODIAN	1.00		\$39,024		1.00	\$40,195		\$40,195	\$0
646	HS	CUSTODIAN	1.00		\$39,024		1.00	\$40,195		\$40,195	\$0
647	HS	CUSTODIAN	1.00		\$39,024		1.00	\$33,055		\$33,055	\$0
648	HS	SR HI & MD	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
649	SW	CUST SUPER	1.00		\$50,286		1.00	\$52,172		\$52,172	\$0
650	SW	MAINT SUPER	1.00		\$60,886		1.00	\$62,713		\$62,713	\$0
651	SW	CONST/HNDY	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
652	SW	ELECTRICIAN	1.00		\$44,892		1.00	\$46,239		\$46,239	\$0
653	SW	ELECTRICIAN	1.00		\$46,666		1.00	\$48,066		\$48,066	\$0
654	SW	CARPENTER	1.00		\$42,762		1.00	\$44,045		\$44,045	\$0
655	SW	PAINTER	1.00		\$41,196		1.00	\$42,432		\$42,432	\$0
656	SW	CARP/FOREMAN	1.00		\$47,147		1.00	\$48,561		\$48,561	\$0
657	SW	CARPENTER	1.00		\$42,762		1.00	\$44,045		\$44,045	\$0
658	SW	PLUMBER	0.37		\$18,204		0.37	\$18,750		\$18,750	\$0
659	SW	PLUMBER	1.00		\$39,901		1.00	\$41,098		\$41,098	\$0
660	SW	NIGHT DIFF CUST			\$15,808			\$18,000		\$18,000	\$0
661	SW	CLOTH ALLOW			\$14,000			\$14,000		\$14,000	\$0
662	SW	OVERTIME CUST			\$137,000			\$150,000		\$75,000	\$75,000
663	SW	CLOTH MAINT			\$4,600			\$4,600		\$4,600	\$0
664	SW	OT MAINT			\$30,000			\$50,000		\$50,000	\$0
665	SW	OUT OF CLASS MAINT			\$1,000			\$3,000		\$3,000	\$0
666	SW	OUT OF CLASS CUST			\$15,000			\$15,000		\$15,000	\$0
667	SW	AUTO ALLOW MAINT			\$36,940			\$1,000		\$1,000	\$0
668		1 Less Custodian						(\$36,070)		(\$36,070)	\$0
669			43.37		\$2,024,426		42.37	\$2,035,847			\$0
670	HS	BOYS ATHLETIC STIP			\$126,033			\$117,485		\$33,960	\$83,525
671	HS	GIRLS ATHLETIC STIP			\$101,334			\$102,877		\$10,352	\$92,525
672	HS	BOY/GIRLS STIPENDS			\$11,652			\$17,639		\$17,639	\$0
673	HS	HS EXTRA CURR			\$51,833			\$59,626		\$59,626	\$0
674	HS	HS ADVISORS			\$6,000			\$6,000		\$6,000	\$0
675	Ottoson	MS EXTRA CURR			\$14,523			\$21,684		\$21,684	\$0
676	ESW	ESW EXTRA CURR			\$8,736			\$9,477		\$9,477	\$0
677	SW	ADDL ADMIN DUTIES			\$41,950			\$35,137		\$35,137	\$0
678	SW	TEACHER LEADERSHIP			\$32,480			\$39,061		\$26,061	\$13,000
679	SW	LEAD TEACH STIPENDS			\$21,553			\$49,548		\$49,548	\$0
680	SW	ALLOWANCES			\$9,600			\$10,850		\$10,850	\$0
681										\$469,384	\$0
682	ESW	ESW SUBS GEN ED			\$165,000			\$130,000		\$130,000	\$0
683	Ottoson	MS SUBS GEN ED			\$90,000			\$85,000		\$85,000	\$0
684	HS	HS SUBS GEN ED			\$75,000			\$75,000		\$75,000	\$0
685	SW	CLERICAL SUBS			\$30,000			\$30,000		\$30,000	\$0
686	SW	NURSING SUBS			\$10,925			\$10,925		\$10,925	\$0

## DRAFT BUDGET - FY09 SALARIES

DRAFT BUDGET - FY09 SALARIES											
		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	Funding Sources for Salaries
687					\$370,925				\$330,925		
688											\$2,508,231
689											
690											
691	<b>SALARIES</b>			\$30,781,573	\$30,781,573			\$31,780,979	\$31,780,979	\$29,272,748	\$2,508,231
692											
693	<b>EXPENSES</b>			\$11,032,351				\$12,156,837		\$8,406,123	\$3,750,714
694											
695	<b>TOTAL BUDGET</b>			\$41,813,924				\$43,937,816		\$37,678,871	\$6,258,945
696											
697									Y/Y		
698					Op Bud 3.0%			\$37,878,871	3.0%		
699					FY09 Grants			\$2,548,599	2.9%		
700					FY09 Rev			\$3,710,346	34.9%		
701					Total Budget All Sources			\$44,137,816	5.1%		
702					Less: Retirement Savings			(\$200,000)	33.3%		
703					TOTAL			\$43,937,816	5.0%		
704					Diff +/-			\$0			
705											