

# Arlington Public Schools - FY10 Budget

## APPROVED PRIORITIZED TIER 3 & 4 REDUCTIONS

	Amount	Tier Description	Running Total
Savings Offsets <i>energy savings \$50/computer ~ sleep mode</i>	\$25,000	new offset identified	
Reduce Central Office Administration <i>Impact: reduction to operations/accounting/secretarial staff</i>	\$11,000	new reduction	\$36,000
High School and Districtwide Stipends <i>Impact: HS activities w/ low participation will not be offered; reduced districtwide</i>	\$18,500	tier 3 reduction - increased by \$2,500	\$54,500
Athletics <i>Impact: TBD ~</i>	\$10,000	tier 4 reduction - reduced by \$40,000	\$64,500
Teaching Assistants (2.0 FTE) <i>Impact: Less classroom support ~ location TBD</i>	\$16,000	new reduction identified	\$80,500
1.0 FTE Brackett Elementary <i>Impact: Class sizes in fifth grade will be 25/26/27</i>	\$48,500	original tier 3 reduction	\$129,000
1.0 FTE Dallin Elementary <i>Impact: The creation of a K-1 class will result in the reduction of 1 teacher</i>	\$48,500	original tier 3 reduction	\$177,500