

ARLINGTON TECHNOLOGY BUDGET

	FY08 Expended	FY09 Estimate	FY10 Estimate	Description
SUPPORT AGREEMENTS				
Citrix	\$8,679	\$9,113	\$12,000	Allows for delivering applications over network
esoft (threatwall)	\$1,999	\$2,099	\$2,099	Firewall Anti-Virus
esoft (threatwall)	\$2,609	\$2,740	\$2,740	Content Filter Software
esoft (threatwall)	\$2,399	\$2,519	\$2,519	Content Filter Anti spam
esoft (threatwall)	\$529	\$555	\$555	Firewall Hardware Support
eSoft (instagate)	\$318	\$334	\$334	Firewall Software Support
eSoft (instagate)	\$737	\$774	\$774	Content Filter Software Support
Eutactics	\$15,500	\$16,275	\$16,275	SPED System
Ipswitch	\$849	\$891	\$891	E-Mail System
PowerSchool	\$18,148	\$19,055	\$19,055	Student Information System
Symantec	\$4,560	\$4,788	\$7,755	Desktop/Server Anti-Virus
Testwiz	\$1,500	\$1,575	\$3,500	TestWiz server
NetCover (9924)	\$968	\$1,016	\$1,016	Hardware Support for District Core Router
NetCover (9424)	\$288	\$302	\$302	Hardware Support for AHS Core Router
Acronis	\$1,600	\$1,680	\$2,200	District Disaster Recovery System
Vmware	\$4,000	\$4,000	\$4,000	Virtual software server
Altiris	\$3,540	\$3,717	\$4,500	District Network Management System
SubTotal	\$64,224	\$71,435	\$80,515	
CONTRACTED SERVICES				
Web Support				
Network Support				
K-5 Help Desk Support				
Bi-Annual Audit				
SubTotal	\$42,576	\$30,000	\$41,000	
SUPPLIES				
SubTotal	\$32,000	\$32,000	\$32,000	
TELEPHONES/INTERNET	\$8,500	\$17,000	\$25,000	
TOTAL TECHNOLOGY	\$147,300	\$150,435	\$178,515	