

The School Committee approved the following list of restorations to the FY11 budget on April 27 pending the success of the FY11 Bridge the Gap campaign to raise \$1,000,000. The list is **not** in priority order.

FY 11 BUDGET ADD-BACKS

April 27, 2010

ADD-BACK	AMOUNT	IMPACT COMMENTS
Classroom Teachers - Elementary	210,000	Equalizes class sizes and ensures that no school has more than 27 students in a class. Includes adding 8 additional sections/teaching periods of art, music, and physical education (PE).
World Language – Middle School – Grade 6	50,000	Allows world languages to be taught as exploratory courses in the sixth grade. Students who are not receiving reading support will have an opportunity to study Spanish, French, and Latin for one quarter. In seventh grade, students will choose one world language to study.
English Language Arts Teacher – High School	50,000	Allows more English electives to be offered in Grades 11 and 12, which reduces English class sizes.
Transition Counselor – High School	50,000	This recently created position provides transition support for students who are returning from hospitalizations to the high school. Prior to the creation of this position, many students who returned from hospital stays were unable to remain in school. With the experience of a transition counselor, students are able to transition at their own pace into a full schedule.
Math Support – Middle School	50,000	Restores a math support position in the middle school. In the FY11 budget, the number of math support teachers who provide additional math instruction to both regular education and special education students is reduced from two to one. Currently, students who struggle with mathematics as identified by MCAS scores and classroom performance receive 2-3 additional periods of math instruction per week. With only one math support teacher, approximately half the students who presently receive additional instruction in mathematics will receive that support next year.
Art/Music Teachers – Elementary	78,000*	Restores the full elementary art and music program in the elementary schools (one class of art and music per week). Without this addition, students will receive art and music instruction only half the year.
Physical Education – Elementary	105,000*	Restores the full (2 classes per week) physical education program in the elementary schools. Without this addition, students will only have physical education instruction one period per week.
.5 Physical Education – Middle School	25,000	Restores a half-time physical education teacher in the middle school. Without this addition, PE class sizes will average 40 students.
.4 Art – High School	25,000	Restores a part-time (0.4) art teacher in the high school. Without this position, 40-60 students who have selected art as an elective will not be able to take art and will likely have a directed study.
.4 Family & Consumer Science – High School	20,000	Restores a half-time position in Family and Consumer Sciences (FACS), which provide more elective opportunities

		for students.
ACE & Drama – Middle School	42,000	Partially restores the ACE and Drama program in the middle school. Neither ACE nor Drama is funded in the FY11 budget.
Library Teacher Assistants – Elementary	80,000**	Restores a library-teaching assistant in each elementary school. Without this addition, elementary libraries will need to be staffed by parent volunteers, resulting in reduced times when students can take out books and eliminates any formal library program.
ACE Teacher Support	50,000	Restores one ACE position at the elementary level. This addition will continue the support teachers received this year in differentiating the curriculum to provide more challenge for students.
Traffic Supervisors (8)	55,000	Restores 8 of the 31 traffic supervisors, one for each elementary school and one for the middle school. Principals. with advice from the police department. will determine where they feel that the safety of students is most compromised by the movement of cars during morning drop-off and afternoon pick-up and traffic supervisors will be assigned accordingly.
Reading Support – Middle School	50,000	Restores a reading teacher at the middle school. The FY11 budget only funds one reading teacher. Currently, two reading teachers provide reading support/instruction. Without this addition, many students who have been identified as needing reading support will not receive this support.
Athletic Fees	50,000	Reduces the proposed increase in athletic fees by 20%, which affects 55-60% of the high school students.
Total	\$1,000,000	

* Adjusted from FY11 Budget Reduction list to account for the specialists needed for 4 additional elementary teachers.

** Corresponds in the FY11 Budget Reduction list to the system-wide Teaching Assistants.