REDUCTIONS TO FY11 BUDGET

Elementary Schools
8 Classroom Teachers eliminated
7.5 specialists eliminated (Art, Music, Physical Education)
ACE program eliminated (for the gifted and talented students and teacher support)
7 Library Aides (closing libraries unless run by parent volunteers)
Reduce art and music to every other week (from once a week)
Reduce physical education to once per week (from twice a week)
Increase full day Kindergarten fee to $3000 per student
Increase the fee to ride the Bishop Bus
Mixed grade classrooms added to keep class sizes down due to teacher cuts and increased enrollment
Larger class sizes
Secretarial support reduced at each school

Middle School
4 Grade 6 cluster teachers eliminated
1 Physical Education teacher eliminated
World languages eliminated for the 6th grade
Library staff reduced
Drama eliminated
ACE program eliminated (for gifted and talented students)
1 Math support teacher eliminated
1 Reading teacher eliminated
1 Guidance Counselor eliminated

High School
1 Social Studies teacher eliminated
2 English Language Arts teachers eliminated
2 Science teachers eliminated
1 Math teacher eliminated
2 Part time Family and Consumer Science teachers eliminated
1 Part time Art teacher eliminated
1 Part time Automotive Technologies teacher reduced
1 Librarian eliminated
2 Secretaries eliminated
1 Guidance Counselor (Transition Counselor) eliminated
Athletic fees doubled on average
Reduce teacher stipends for activities

District Wide
Decrease funds for textbooks
Decrease funds for supplies
10 Special Education teachers and Specialists reduced
Traffic supervisors eliminated
Reduce funds for METCO program
Reduce special education contingency fund for out-of-district placements by two-thirds
Reduce professional development
Reduce Administrative support K-12
Increase fee for instrumental music
2 Custodian positions