

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
1	Bishop	KINDERGARTEN	1.0		BA	12	\$63,901	\$3,127	\$67,028		\$33,514													\$33,514
2	Bishop	KINDERGARTEN	1.0		MA	11	\$63,507		\$63,507		\$31,754													\$31,754
3	Bishop	KINDERGARTEN	1.0		MA	12	\$68,889		\$68,889		\$34,445													\$34,445
4	Bishop	GRADE 1	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537													
5	Bishop	GRADE 1	1.0		BA	12	\$63,901	\$2,888	\$66,789		\$66,789													
6	Bishop	GRADE 1	1.0		BA	12	\$63,901	\$2,888	\$66,789		\$66,789													
7	Bishop	GRADE 1	1.0		MA	6	\$50,597		\$50,597		\$50,597													
8	Bishop	GRADE 2	1.0		MA	12	\$68,889	\$2,888	\$71,777		\$71,777													
9	Bishop	GRADE 2	1.0		MA	12	\$68,889	\$3,127	\$72,016		\$72,016													
10	Bishop	GRADE 2	1.0		MA	8	\$55,359		\$55,359		\$55,359													
11	Bishop	GRADE 3	1.0		M15	12	\$69,540		\$69,540		\$69,540													
12	Bishop	GRADE 3	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537													
13	Bishop	GRADE 3	1.0		MA	12	\$68,889	\$3,367	\$72,256		\$72,256													
14	Bishop	GRADE 4	1.0		MA	7	\$52,978		\$52,978		\$52,978													
15	Bishop	GRADE 4	1.0		MA	7	\$52,978		\$52,978		\$52,978													
16	Bishop	GRADE 5	1.0		MA	6	\$50,597		\$50,597		\$50,597													
17	Bishop	GRADE 5	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537													
18	Bishop	GRADE 5	1.0		M15	4	\$47,509		\$47,509		\$47,509													
19				18.0						\$1,143,220														
20	Brackett	KINDERGARTEN	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$35,769													\$35,769
21	Brackett	KINDERGARTEN	1.0		MA	7	\$52,978		\$52,978		\$26,489													\$26,489
22	Brackett	KINDERGARTEN	1.0		M15	7	\$53,695		\$53,695		\$26,848													\$26,848
23	Brackett	GRADE 1	1.0		MA	4	\$46,796		\$46,796		\$46,796													
24	Brackett	GRADE 1	1.0		BA	7	\$49,658		\$49,658		\$49,658													
25	Brackett	GRADE 1	1.0		BA	5	\$45,841		\$45,841		\$45,841													
26	Brackett	GRADE 1	1.0		BA	12	\$63,901	\$2,888	\$66,789		\$66,789													
27	Brackett	GRADE 2	1.0		CAGS	12	\$70,191	\$3,367	\$73,558		\$73,558													
28	Brackett	GRADE 2	1.0		MA	10	\$60,595		\$60,595		\$60,595													
29	Brackett	GRADE 2	1.0		CAGS	10	\$62,028		\$62,028		\$62,028													
30	Brackett	GRADE 3	1.0		MA	5	\$48,695		\$48,695		\$48,695													
31	Brackett	GRADE 3	1.0		MA	8	\$55,359		\$55,359		\$55,359													
32	Brackett	GRADE 3	1.0		MA	5	\$48,965		\$48,965		\$48,965													
33	Brackett	GRADE 4	1.0		BA	5	\$45,841		\$45,841		\$45,841													
34	Brackett	GRADE 4	1.0		MA	9	\$58,455		\$58,455		\$58,455													
35	Brackett	GRADE 4	1.0		MA15	6	\$50,597		\$50,597		\$50,597													
36	Brackett	GRADE 4	1.0		MA	5	\$48,695		\$48,695		\$48,695													
37	Brackett	GRADE 5	1.0		MA15	7	\$53,965		\$53,965		\$53,965													
38	Brackett	GRADE 5	1.0		MA	7	\$52,978		\$52,978		\$52,978													
39	Brackett	GRADE 5	1.0		CAGS	12	\$68,889	\$2,648	\$71,537		\$71,537													
40				20.0						\$1,118,562														
41	Dallin	KINDERGARTEN	1.0		BA	12	\$63,901	\$3,127	\$67,028		\$33,514													\$33,514
42	Dallin	KINDERGARTEN	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$35,769													\$35,769
43	Dallin	K/1	1.0		MA	9	\$57,741		\$57,741		\$28,871													\$28,871
44	Dallin	K/1 TA	1.0				\$15,586		\$15,586		\$15,586													
45	Dallin	KINDERGARTEN	1.0		MA	5	\$48,694		\$48,694		\$48,694													
46	Dallin	GRADE 1	1.0		MA	5	\$48,694		\$48,694		\$48,694													
47	Dallin	GRADE 1	1.0		MA	5	\$48,694		\$48,694		\$48,694													
48	Dallin	GRADE 1	1.0		MA	4	\$46,796		\$46,796		\$46,796													
49	Dallin	GRADE 2	1.0		MA	11	\$63,507		\$63,507		\$63,507													
50	Dallin	GRADE 2	1.0		CAGS	6	\$52,028		\$52,028		\$52,028													

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LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition In/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
51	Dallin	GRADE 2	1.0		BA	9		\$54,411		\$54,411														
52	Dallin	GRADE 3	1.0		BA	12	\$3,127	\$67,028		\$67,028														
53	Dallin	GRADE 3	1.0		MA	5		\$48,694		\$48,694														
54	Dallin	GRADE 3	1.0		B15	7		\$51,318		\$51,318														
55	Dallin	GRADE 4	1.0		BA	10		\$56,787		\$56,787														
56	Dallin	GRADE 4	1.0		MA	12	\$3,127	\$72,016		\$72,016														
57	Dallin	GRADE 4	1.0		MA	12	\$2,648	\$71,537		\$71,537														
58	Dallin	GRADE 5	1.0		MA	7		\$52,978		\$52,978														
59	Dallin	GRADE 5	1.0		MA	6		\$50,597		\$50,597														
60				19.0																				
61	Hardy	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
62	Hardy	KINDERGARTEN	1.0		MA	5		\$48,694		\$48,694														\$24,347
63	Hardy	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
64	Hardy	GRADE 1	1.0		B15	5		\$49,715		\$49,715														
65	Hardy	GRADE 1	1.0		MA	6		\$50,597		\$50,597														
66	Hardy	GRADE 1	1.0		MA	6		\$50,597		\$50,597														
67	Hardy	GRADE 2	1.0		MA	12		\$68,889		\$68,889														
68	Hardy	GRADE 2	1.0		MA	6		\$50,597		\$50,597														
69	Hardy	GRADE 2	1.0		MA	4		\$46,796		\$46,796														
70	Hardy	GRADE 3	1.0		MA	11		\$63,507		\$63,507														
71	Hardy	GRADE 3	1.0		MA	3		\$44,885		\$44,885														
72	Hardy	GRADE 3	0.5		M15	11		\$32,088		\$32,088														
73	Hardy	GRADE 3	0.5		M15	12	\$2,648	\$37,093		\$37,093														
74	Hardy	GRADE 4	1.0		MA	8		\$55,359		\$55,359														
75	Hardy	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
76	Hardy	GRADE 5	1.0		MA	12	\$2,648	\$71,537		\$71,537														
77	Hardy	GRADE 5	1.0		MA	8		\$55,359		\$55,359														
78				16.0																				
79	Peirce	KINDERGARTEN	1.0		MA	6		\$50,597		\$50,597														\$25,299
80	Peirce	KINDERGARTEN	1.0		BA	12		\$40,574		\$40,574														\$20,287
81	Peirce	GRADE 1	1.0		BA	2		\$40,574		\$40,574														\$20,287
82	Peirce	GRADE 1	1.0		BA	7		\$49,658		\$49,658														
83	Peirce	GRADE 2	1.0		MA	12	\$3,367	\$72,256		\$72,256														
84	Peirce	GRADE 2	1.0		MA	8		\$55,359		\$55,359														
85	Peirce	GRADE 3	0.5		MA	11		\$31,754		\$31,754														
86	Peirce	GRADE 3	0.6		BA	12		\$38,341		\$38,341														
87	Peirce	GRADE 3	1.0		BA	12	\$3,127	\$67,028		\$67,028														
88	Peirce	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
89	Peirce	GRADE 4	1.0		MA	9		\$57,741		\$57,741														
90	Peirce	GRADE 5	1.0		MA	10		\$60,595		\$60,595														
91	Peirce	GRADE 5	1.0		MA15	10		\$61,312		\$61,312														
92				12.1																				
93	Stratton	KINDERGARTEN	1.0		MA	12		\$68,889		\$68,889														\$34,445
94	Stratton	KINDERGARTEN	1.0		MA	12	\$3,367	\$72,256		\$72,256														\$36,128
95	Stratton	KINDERGARTEN	1.0		MA	6		\$50,597		\$50,597														\$25,299
96	Stratton	GRADE 1	0.5		MA	12		\$34,445		\$34,445														
97	Stratton	GRADE 1	0.5		MA	12	\$2,648	\$37,093		\$37,093														
98	Stratton	GRADE 1	1.0		MA	6		\$50,597		\$50,597														
99	Stratton	GRADE 1	1.0		BA	3		\$43,460		\$43,460														
100	Stratton	GRADE 2	1.0		MA	7		\$52,978		\$52,978														

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LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
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101	Stratton	GRADE 2	1.0		MA	12		\$68,889		\$68,889														
102	Stratton	GRADE 3	0.5		MA	12		\$34,445		\$34,445														
103	Stratton	GRADE 3	1.0		MA	11		\$63,507		\$63,507														
104	Stratton	GRADE 3	0.5		MA	8		\$27,284		\$27,284														
105	Stratton	GRADE 4	1.0		MA	9		\$57,020		\$57,020														
106	Stratton	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
107	Stratton	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
108	Stratton	GRADE 5	1.0		MA	5		\$48,964		\$48,964														
109	Stratton	GRADE 5	0.5		MA	3		\$29,228		\$29,228														
110	Stratton	GRADE 5	0.5		MA	7		\$26,489		\$26,489														
111				15.0																				
112	Thomp	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
113	Thomp	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
114	Thomp	KINDERGARTEN	1.0		CAGS	4		\$48,221		\$48,221														\$24,111
115	Thomp	GRADE 1	1.0		MA	11		\$63,507		\$63,507														
116	Thomp	GRADE 1	1.0		MA	8		\$55,359		\$55,359														
117	Thomp	GRADE 1	1.0		MA	2		\$43,332		\$43,332														
118	Thomp	GRADE 2	1.0		MA	8		\$55,359		\$55,359														
119	Thomp	GRADE 2	1.0		BA	12	\$2,648	\$63,901		\$66,549														
120	Thomp	GRADE 2	1.0		MA	12		\$68,889		\$68,889														
121	Thomp	GRADE 3	1.0		MA	10		\$60,595		\$60,595														
122	Thomp	GRADE 3	1.0		BA15	12		\$66,394		\$66,394														
123	Thomp	GRADE 3	1.0		MA	7		\$52,978		\$52,978														
124	Thomp	GRADE 4	1.0		MA	11		\$63,507		\$63,507														
125	Thomp	GRADE 4	1.0		MA	2		\$43,332		\$43,332														
126	Thomp	GRADE 4	1.0		DOC	5		\$52,508		\$52,508														
127	Thomp	GRADE 5	1.0		MA	12	\$2,888	\$68,889		\$71,777														
128	Thomp	GRADE 5	1.0		MA	9		\$57,741		\$57,741														
129				17.0																				
130																								
131	TOTAL CLASSROOM TEACHER FTE ELEMENTAR			117.1																				
132																								
133	Br/Har	ESW ELL	1.0		MA	8		\$44,287		\$44,287				\$20,000										
134	Thomp	ESW ELL	0.6		CAGS	12		\$42,115		\$42,115														
135	Si/Th	ESW ELL	1.0		MA	6		\$50,597		\$50,597														
136	Pei/Dal	ESW ELL	0.7		MA	11		\$44,455		\$44,455														
137	Har/Bis	ESW ELL	1.0		CAGS	9		\$59,169		\$59,169														
138		ESW ELL ASSTS	0.2					\$2,232		\$2,232														
139		ESW ELL ASSTS	0.3					\$4,675		\$4,675														
140		ESW ELL ASSTS	0.2					\$4,675		\$4,675														
141		ESW ELL ASSTS	0.4					\$6,234		\$6,234														
142				5.3																				
143	Bishop	KINDER AIDES	1.0					\$15,586		\$15,586														
144	Bishop	KINDER AIDES	0.5					\$7,793		\$7,793														
145	Bishop	KINDER AIDES	1.0					\$15,586		\$15,586														
146	Brackett	KINDER AIDES	0.5					\$7,793		\$7,793														
147	Brackett	KINDER AIDES	0.5					\$7,622		\$7,622														
148	Brackett	KINDER AIDES	0.5					\$7,793		\$7,793														
149	Dallin	KINDER AIDES	1.0					\$15,586		\$15,586														
150	Dallin	KINDER AIDES	0.6					\$9,352		\$9,352														

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LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition		
151	Hardy	KINDER AIDES	1.0			\$15,586		\$15,586		\$0	\$ 15,586														
152	Hardy	KINDER AIDES	1.0			\$15,586		\$15,586		\$0	\$ 15,586														
153	Hardy	KINDER AIDES	1.0			\$15,586		\$15,586		\$0	\$ 15,586														
154	Peirce	KINDER AIDES	1.0			\$15,586		\$15,586		\$0	\$ 15,586														
155	Peirce	KINDER AIDES	1.0			\$15,586		\$15,586		\$0	\$ 15,586														
156	Stratton	KINDER AIDES	0.8			\$11,690		\$11,690		\$0	\$ 11,690														
157	Stratton	KINDER AIDES	0.8			\$11,690		\$11,690		\$0	\$ 11,690														
158	Thomp	KINDER AIDES	0.5			\$7,793		\$7,793		\$0	\$ 7,793														
159	Thomp	KINDER AIDES	0.5			\$7,793		\$7,793		\$0	\$ 7,793														
160	Thomp	KINDER AIDES	0.5			\$7,793		\$7,793		\$0	\$ 7,793														
161				13.6					\$211,799																
162	Bishop	ESW READING	1.0		MA	12	\$68,889	\$3,367	\$72,256	\$72,256															
163	Dallin	ESW READING	1.0		CAGS	12	\$70,191		\$70,191	\$70,191															
164	Brackett	ESW READING	1.0		M15	9	\$58,455		\$58,455	\$58,455															
165	Strat/Thom	ESW READING	1.0		CAGS	12	\$70,191	\$2,648	\$72,839	\$72,839															
166	ESW	ESW READING COACH	1.0		MA	12	\$69,540	\$2,888	\$72,428	\$0			\$72,428												
167	Brackett	ESW READING	0.6		CAGS	4	\$28,932		\$28,932	\$28,932															
168	Thomp	ESW READING	1.0		MA	12	\$69,540		\$69,540	\$69,540															
169	Thomp	ESW READING	1.0		CAGS	8	\$59,169		\$59,169	\$59,169															
170	Dallin	ESW READING	0.6		CAGS	10	\$37,217		\$37,217	\$37,217															
171	Hardy	ESW READING	1.0		CAGS	10	\$62,028		\$62,028	\$62,028															
172	Bishop/Hard	ESW READING	1.0		CAGS	10	\$62,028		\$62,028	\$62,028															
173	Stratton	ESW READING	1.0		M15	12	\$69,540	\$2,888	\$72,428	\$72,428															
174	ESW	READING SPECIALIST	0.2				\$15,780		\$15,780	\$0			\$15,780												
175	Bishop	ESW READING COACH	1.0		M15	12	\$69,540		\$69,540	\$69,540															
176	Pierce	ESW READING	1.0		M	12	\$68,889		\$68,889	\$53,180			\$15,709												
177	ESE	SW COACHING	1.0				\$59,000		\$59,000	\$42,715			\$16,285												
178				14.4					\$950,720																
179	ESW	ESW ART	1.0		MA	10	\$60,595		\$60,595	\$60,595															
180	ESW	ESW ART	1.0		M15	7	\$53,695		\$53,695	\$53,695															
181	ESW	ESW ART	0.6		B	2	\$25,171		\$25,171	\$25,171															
182	ESW	ESW ART	1.0		MA	8	\$55,359		\$55,359	\$55,359															
183				3.6					\$194,820																
184	Hardy	ESW PHYS ED	1.0		BA	11	\$59,108		\$59,108	\$59,108															
185	Dallin	ESW PHYS ED	0.6		BA	8	\$33,215		\$33,215	\$33,215															
186	Bishop	ESW PHYS ED	1.0		BA	5	\$45,841		\$45,841	\$45,841															
187	Brackett	ESW PHYS ED	1.0		MA	10	\$60,595		\$60,595	\$60,595															
188	Dallin	ESW PHYS ED	0.5		BA	6	\$21,489		\$21,489	\$21,489															
189	Peirce	ESW PHYS ED	1.0		B15	6	\$49,175		\$49,175	\$49,175															
190	Stratton	ESW PHYS ED	1.0		BA	12	\$63,901	\$3,367	\$67,268	\$67,268															
191	Thomp	ESW PHYS ED	1.0		BA	8	\$52,028		\$52,028	\$52,028															
192				7.1					\$388,719																
193	Brackett	ESW LIBRARY	0.8		T.A		\$12,468		\$12,468	\$12,468															
194	Dallin	ESW LIBRARY	0.8		T.A		\$15,586		\$15,586	\$15,586															
195	Dallin	ESW ACE/GIFTED	0.8		T.A		\$12,469		\$12,469	\$12,469															
196	Stratton	ESW LIBRARY	1.0		T.A		\$15,586		\$15,586	\$15,586															
197	Bishop	ESW LIBRARY	0.6		T.A		\$9,352		\$9,352	\$9,352															
198	Bishop	ESW LIBRARY	0.4		T.A		\$6,234		\$6,234	\$6,234															
199	Thomp	ESW LIBRARY	1.0		T.A		\$15,586		\$15,586	\$15,586															
200	Hardy	ESW LIBRARY	0.7		T.A		\$10,910		\$10,910	\$10,910															

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
201	Peirce	ESW LIBRARY	0.6		T.A			\$9,352		\$9,352														
202				6.7						\$107,543														
203	ESW	ESW ACE/GIFTED	0.9		ACE			\$49,823		\$49,823														
204	ESW	ESW ACE/GIFTED	0.2		ACE			\$3,117		\$3,117														
205	ESW	ESW ACE/GIFTED	0.5		ACE			\$35,096		\$35,096														
206				1.6						\$88,036														
207	ESW	ESW MUSIC	0.6		MA	9		\$34,645		\$34,645														
208	ESW	ESW MUSIC	1.0		MA	12		\$68,889	\$2,888	\$71,777														
209	ESW	ESW MUSIC	1.0		M15	12		\$68,889		\$68,889														
210	ESW	ESW MUSIC	1.0		M	12		\$68,889		\$68,889														
211				3.6						\$244,200														
212	ESW	ESW INSTUMENT	1.0		BA	12		\$66,394		\$66,394							\$66,394							
213	ESW	ESW INSTUMENT	1.0		CAGS	9		\$59,169		\$59,169							\$59,169							
214				2.0						\$125,563														
215	ESW	MATH MENTORS						\$38,574	\$0	\$38,574														
216										\$38,574														
CUT	ESW	CLASSROOM TEACHERS	(12.0)							(\$600,000)														
CUT	ESW	SPECIALISTS	(1.7)							(\$80,000)														
CUT	ESW	15 HR ADMIN ASSTANTS	(7.0)							(\$70,000)														
CUT	ESW	ACE	(1.4)							(\$90,000)														
CUT	ESW	KGARTEN ART & MUSIC	(1.2)							(\$60,000)														
CUT	ESW	1/2 ELEMENTARY PE	(3.4)							(\$115,000)														
CUT	ESW	1/2 EL ART & MUSIC	(2.6)							(\$88,400)														
CUT	TOTAL	ELEMENTARY CUTS		(29)						(\$1,103,400)														
225	Ottoson	ENGLISH	1.0		MA	10		\$60,595		\$60,595														
226	Ottoson	ENGLISH	1.0		MA	7		\$52,978		\$52,978														
227	Ottoson	ENGLISH	1.0		MA	3		\$45,601		\$45,601														
228	Ottoson	ENGLISH	1.0		MA	8		\$55,359		\$55,359														
229	Ottoson	ENGLISH	1.0		BA	3		\$42,035		\$42,035														
230	Ottoson	ENG/READING	1.0		MA	12		\$68,889	\$3,367	\$72,256														
231	Ottoson	ENGLISH	1.0		MA	12		\$69,540	\$2,648	\$72,188														
232	Ottoson	ENGLISH	1.0		CAGS	12		\$70,191		\$70,191														
233	Ottoson	ENGLISH	1.0		B15	6		\$49,175		\$49,175														
234	Ottoson	ENGLISH	1.0		MA	4		\$46,796		\$46,796														
235	Ottoson	ENGLISH	1.0		MA	5		\$48,695		\$48,695														
236	Ottoson	ENG/READING	1.0		M15	8		\$56,073		\$56,073														
237				12.0						\$671,942														
238	Ottoson	LIBRARY	0.5		MA	12		\$34,445		\$34,445														
239	Ottoson	LIBRARY TA	1.0					\$15,586		\$15,586														
240				0.5						\$50,031														
241	Ottoson	OTTO ELL	1.0		M15	10		\$67,040		\$67,040														
242				1.0						\$67,040														
243	Ottoson	MATH	1.0		MA	9		\$57,741		\$57,741														
244	Ottoson	MATH	1.0		B	5		\$45,841		\$45,841														
245	Ottoson	MATH	1.0		MA	11		\$63,507		\$63,507														
246	Ottoson	MATH	1.0		MA	11		\$63,507		\$63,507														
247	Ottoson	MATH	1.0		MA	2		\$43,332		\$43,332														
248	Ottoson	MATH	1.0		BA	11		\$59,109		\$59,109														
249	Ottoson	MATH	1.0		BA	11		\$63,901		\$63,901														
250	Ottoson	MATH	1.0		B15	5		\$45,841		\$45,841														

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition In/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition		
251	Ottoson	MATH	1.0		MA	12		\$68,889	\$2,648	\$71,537															
252	Ottoson	MATH	1.0		MA	7		\$52,978		\$52,978															
253	Ottoson	MATH	1.0		MA	12		\$68,889	\$2,648	\$71,537															
254	Ottoson	MATH	1.0		MA	4		\$46,796		\$46,796															
255				12.0																					
256	Ottoson	SCIENCE	1.0		B15	5		\$47,268		\$47,268															
257	Ottoson	SCIENCE	1.0		BA	12		\$50,597		\$50,597															
258	Ottoson	SCIENCE	1.0		MA	12		\$68,889	\$2,888	\$71,777															
259	Ottoson	SCIENCE	1.0		MA	8		\$55,359		\$55,359															
260	Ottoson	SCIENCE	1.0		MA	12		\$68,889	\$2,648	\$71,537															
261	Ottoson	SCIENCE	1.0		MA	12		\$68,889		\$68,889															
262	Ottoson	SCIENCE	1.0		MA	4		\$46,796		\$46,796															
263	Ottoson	SCIENCE	1.0		MA	11		\$63,507		\$63,507															
264	Ottoson	SCIENCE	1.0		M	12		\$68,889	\$2,888	\$71,777															
265	Ottoson	SCIENCE	1.0		BA	12		\$63,901	\$3,127	\$67,028															
266				10.0																					
267	Ottoson	SOCIAL STUDIES	1.0		MA	12		\$68,889		\$68,889															
268	Ottoson	SOCIAL STUDIES	1.0		BA	12		\$63,901	\$3,367	\$67,268															
269	Ottoson	SOCIAL STUDIES	1.0		MA	7		\$52,978		\$52,978															
270	Ottoson	SOCIAL STUDIES	0.0		MA	12		\$0	\$3,367	\$3,367															
271	Ottoson	SOCIAL STUDIES	1.0		MA	4		\$46,796		\$46,796															
272	Ottoson	SOCIAL STUDIES	1.0		MA	8		\$55,359		\$55,359															
273	Ottoson	SOCIAL STUDIES	1.0		BA	5		\$45,841		\$45,841															
274	Ottoson	SOCIAL STUDIES	1.0		MA	12		\$68,889	\$3,367	\$72,256															
275	Ottoson	SOCIAL STUDIES	1.0		MA	12		\$68,889		\$68,889															
276	Ottoson	SOCIAL STUDIES	1.0		MA	3		\$44,885		\$44,885															
277	Ottoson	SOCIAL STUDIES	1.0		MA	5		\$48,694		\$48,694															
278				10.0																					
279	Ottoson	LATIN	1.0		MA	12		\$68,889	\$2,648	\$71,537															
280	Ottoson	SPANISH/LATIN	1.0		MA	12		\$68,889		\$68,889															
281	Ottoson	SPANISH	0.4		MA	8		\$22,143		\$22,143															
282	Ottoson	SPANISH	1.0		DOC	9		\$62,028		\$62,028															
283	Ottoson	SPANISH	1.0		DOC	8		\$59,657		\$59,657															
284	Ottoson	SPAN/LATIN	1.0		MA	6		\$50,597		\$50,597															
285	Ottoson	FRENCH	1.0		CAGS	12		\$70,191	\$2,648	\$72,839															
286				6.4																					
287	Ottoson	ART	1.0		MA	12		\$68,889		\$68,889															
288	Ottoson	ART	1.0		MA	7		\$52,978		\$52,978															
289				2.0																					
290	Ottoson	MUSIC	1.0		MA	11		\$63,507		\$63,507															
291	Ottoson	MUSIC	1.0		MA	10		\$60,595		\$60,595															
292	Ottoson	DRAMA	1.0		MA	12		\$68,889	\$3,367	\$72,256															
293				3.0																					
294	Ottoson	PHYS ED	1.0		BA	12		\$63,901	\$3,367	\$67,268															
295	Ottoson	PHYS ED	1.0		MA	12		\$68,889		\$68,889															
296	Ottoson	PHYS ED	1.0		BA	12		\$63,901	\$3,127	\$67,028															
297	Ottoson	PHYS ED	1.0		BA	12		\$63,901		\$63,901															
298				4.0																					
299	Ottoson	FAMILY SCIENCE	1.0		CAGS	12		\$70,191		\$70,191															
300	Ottoson	FAMILY SCIENCE	0.2		BA	3		\$8,407		\$8,407															

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kindergarten Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition In/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kindergarten Tuition	
301	Ottoson	FAMILY SCIENCE	1.0		CAGS	12	\$70,191	\$70,191		\$70,191														
302			2.2						\$148,789															
303	Ottoson	TECH ED	1.0		MA	12	\$68,889	\$68,889		\$68,889														
304	Ottoson	TECH ED	0.5				\$34,445	\$34,445		\$34,445														
305	Ottoson	TECH ED	1.0		MA	12	\$68,889	\$68,889		\$68,889														
306			2.5						\$172,223															
307	Ottoson	GIFTED/ACE	1.0		MA	12	\$68,889	\$68,889		\$68,889														
308			1.0						\$68,889															
309	Ottoson	GUIDANCE	1.0		CAGS	9	\$59,169	\$59,169		\$59,169														
310	Ottoson	GUIDANCE	1.0		MA	4	\$46,796	\$46,796		\$46,796														
311	Ottoson	GUIDANCE	1.0		MA	7	\$52,115	\$52,115		\$52,115														
312	Ottoson	GUIDANCE-SOCIAL	1.0		MA	7	\$55,359	\$55,359		\$55,359														
313			4.0						\$213,439															
314	Hardy	METCO TA	1.0				\$25,366	\$25,366		\$0				\$25,366										
315	Peirce	METCO TA	1.0				\$25,366	\$25,366		\$0				\$25,366										
316	Ottoson	METCO COUNSELOR	1.0		MA	12	\$68,889	\$68,889		\$0				\$68,889										
317	SW	DIR METCO	1.0		AAA		\$77,651	\$79,335	\$1,684	\$0				\$79,335										
318			4.0						\$173,590															
CUT	319	Ottoson	CLUSTER TEACHERS	(4.0)				(\$200,000)		(\$200,000)														
CUT	320	Ottoson	WORLD LANG TEACHERS	(2.5)				(\$125,000)		(\$125,000)														
CUT	321	Ottoson	ELECTIVE TEACHERS	(6.0)				(\$255,000)		(\$255,000)														
CUT	322	Ottoson	LIBRARY, DRAMA & ACE	(2.5)				(\$145,000)		(\$145,000)														
CUT	323	Ottoson	MATH SUPPORT	(1.0)				(\$50,000)		(\$50,000)														
CUT	324	Ottoson	READING	(1.0)				(\$50,000)		(\$50,000)														
CUT	325	TOTAL MIDDLE SCHOOL CUTS		(17.0)					(\$825,000)															
326	HS	SCIENCE	1.0		DOC	12	\$73,314	\$73,314		\$73,314														
327	HS	SCIENCE	1.0		DOC	9	\$62,028	\$62,028		\$62,028														
328	HS	SCIENCE	1.0		MA	12	\$68,889	\$68,889		\$68,889														
329	HS	SCIENCE	1.0		MA	7	\$52,978	\$52,978		\$52,978														
330	HS	SCIENCE	1.0		BA	4	\$43,939	\$43,939		\$43,939														
331	HS	SCIENCE	1.0		MA	12	\$68,889	\$71,537	\$2,648	\$71,537														
332	HS	SCIENCE	1.0		BA	8	\$52,028	\$52,028		\$52,028														
333	HS	SCIENCE	1.0		BA	12	\$63,901	\$66,549	\$2,648	\$66,549														
334	HS	SCIENCE	1.0		MA	12	\$68,889	\$68,889		\$68,889														
335	HS	SCIENCE	1.0		CAGS	12	\$70,191	\$72,839	\$2,648	\$72,839														
336	HS	SCIENCE	1.0		MA	7	\$52,115	\$52,115		\$52,115														
337	HS	SCIENCE	1.0		DOC	4	\$50,597	\$50,597		\$50,597														
338	HS	SCIENCE	0.2		AAA		\$16,443	\$16,443		\$16,443														
339	HS	SCIENCE	1.0		BA	12	\$66,394	\$66,394		\$66,394														
340			13.2						\$818,539															
341	HS	SOCIAL STUDIES	1.0		M15	6	\$51,312	\$51,312		\$51,312														
342	HS	SOCIAL STUDIES	1.0		M15	5	\$49,411	\$49,411		\$49,411														
343	HS	SOCIAL STUDIES	1.0		M15	6	\$51,312	\$51,312		\$51,312														
344	HS	SOCIAL STUDIES	1.0		BA	12	\$63,901	\$63,901		\$63,901														
345	HS	SOCIAL STUDIES	1.0		M15	5	\$49,411	\$49,411		\$49,411														
346	HS	SOCIAL STUDIES	0.2		AAA		\$17,369	\$17,369		\$17,369														
347	HS	SOCIAL STUDIES	1.0		MA15	9	\$57,741	\$57,741		\$57,741														
348	HS	SOCIAL STUDIES	1.0		B15	5	\$47,268	\$47,268		\$47,268														
349	HS	SOCIAL STUDIES	1.0		MA	7	\$52,978	\$52,978		\$52,978														
350	HS	SOCIAL STUDIES	1.0		MA	12	\$68,889	\$68,889		\$68,889														

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
351	HS	SOCIAL STUDIES	0.2					\$22,509		\$22,509														
352	HS	SOCIAL STUDIES	1.0		MA	7		\$52,978		\$52,978														
353	HS	SOCIAL STUDIES	1.0		CAGS	7		\$54,412		\$54,412														
354				11.4							\$639,491													
355	HS	HS ENGLISH	1.0		MA	3		\$44,885		\$44,885														
356	HS	HS ENGLISH	0.2		MA	12		\$13,778		\$13,778														
357	HS	HS ENGLISH	1.0		MA	12		\$68,889		\$68,889														
358	HS	HS ENGLISH	1.0		MA	12		\$68,889		\$68,889														
359	HS	HS ENGLISH	1.0		MA	5		\$48,695		\$48,695														
360	HS	HS ENGLISH	1.0		BA	12	\$63,901	\$2,648	\$66,549	\$66,549														
361	HS	HS ENGLISH	1.0		MA	2	\$43,332		\$43,332	\$43,332														
362	HS	HS ENGLISH	1.0		MA	8	\$55,359		\$55,359	\$55,359														
363	HS	HS ENGLISH	1.0		BA	12	\$63,901		\$63,901	\$63,901														
364	HS	HS ENGLISH	1.0		MA	12	\$68,889	\$3,367	\$72,256	\$72,256														
365	HS	HS ENGLISH	1.0		MA	10	\$60,595		\$60,595	\$60,595														
366	HS	HS ENGLISH	1.0		CAGS	7	\$54,412		\$54,412	\$54,412														
367	HS	HS ENGLISH	1.0		MA	12	\$68,889		\$68,889	\$68,889														
368	HS	HS ENGLISH	1.0		MA	2	\$43,332		\$43,332	\$43,332														
369	HS	HS ENGLISH	0.0					\$0		\$0														
370				13.2							\$773,761													
371	HS	HS MATH	1.0		BA15	8	\$52,028		\$52,028	\$52,028														
372	HS	HS MATH	1.0		DOC	9	\$62,028		\$62,028	\$62,028														
373	HS	HS MATH	1.0		BA	5	\$45,841		\$45,841	\$45,841														
374	HS	HS MATH	1.0		DOC	9	\$62,028		\$62,028	\$62,028														
375	HS	HS MATH	1.0		MA	12	\$68,889		\$68,889	\$68,889														
376	HS	HS MATH	1.0		CAGS	7	\$54,412		\$54,412	\$54,412														
377	HS	HS MATH	0.2		MA	12	\$16,300	\$1,685	\$17,985	\$17,985														
378	HS	HS MATH	1.0		CAGS	12	\$70,191		\$70,191	\$70,191														
379	HS	HS MATH	1.0		MA	12	\$68,889	\$2,648	\$71,537	\$71,537														
380	HS	HS MATH	1.0		MA	12	\$68,889	\$2,888	\$71,777	\$71,777														
381	HS	HS MATH	1.0		MA	12	\$68,889		\$68,889	\$68,889														
382	HS	HS MATH	0.8		MA	7	\$42,859		\$42,859	\$42,859														
383	HS	HS MATH	1.0		M15	12	\$69,540	\$2,648	\$72,188	\$72,188														
384				12.0							\$760,652													
385	HS	HS MUS/DRAMA	1.0		CAGS	12	\$70,191		\$70,191	\$70,191														
386	HS	HS MUSIC TECH	1.0		MA	8	\$55,359		\$55,359	\$55,359														
387	HS	HS MUSIC	1.0		MA15	12	\$68,889	\$2,888	\$71,777	\$71,777														
388	HS	HS MUSIC	1.0		M30	12	\$69,540		\$69,540	\$69,540														
389	HS	HS MUSIC	0.2				\$19,931		\$19,931	\$19,931							\$3,000							
390				4.2							\$286,798													
391	HS	WORLD LANG	1.0		MA	12	\$68,889	\$2,648	\$71,537	\$71,537														
392	HS	WORLD LANG	1.0		MA	10	\$60,595		\$60,595	\$60,595														
393	HS	WORLD LANG	1.0		BA	5	\$47,268		\$47,268	\$47,268														
394	HS	WORLD LANG	1.0		MA	7	\$52,978		\$52,978	\$52,978														
395	HS	WORLD LANG	1.0		M15	12	\$69,540		\$69,540	\$69,540														
396	HS	WORLD LANG	0.2		BA	2	\$8,114		\$8,114	\$8,114														
397	HS	WORLD LANG	1.0		MA	4	\$46,796		\$46,796	\$46,796														
398	HS	WORLD LANG	1.0		MA	12	\$68,889	\$3,367	\$72,256	\$72,256														
399	HS	WORLD LANG	1.0		CAGS	9	\$59,169		\$59,169	\$59,169														
400	HS	WORLD LANG	0.8		DOC	12	\$58,651	\$3,367	\$62,018	\$62,018														

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition		
			9.0						\$550,271																
401																									
402	HS	ALTERNATIVE	1.0		BA	9		\$54,411	\$54,411	\$54,411															
403		ALTERNATIVE	0.2					\$10,119	\$10,119	\$10,119															
404	HS	ALTERNATIVE	1.0		CAGS	12		\$70,191	\$70,191	\$70,191															
405			2.2						\$134,721																
406	HS	HS ELL	1.0		MA	12		\$68,889	\$68,889	\$68,889															
407			1.0						\$68,889																
408	HS	FAMILY SCIENCE	1.0		M15	12		\$69,540	\$3,127	\$72,667															
409	HS	FAMILY SCIENCE	0.6		BA	4		\$26,363		\$26,363															
410	HS	FAMILY SCIENCE	1.0		MA	12		\$68,889		\$68,889															
411	HS	FAMILY SCIENCE	0.3		CAGS	12		\$24,165		\$24,165															
412			2.9						\$192,084																
413	HS	HS TECH ED	0.6		MA	12		\$41,333		\$41,333															
414			0.6						\$41,333																
415	HS	HS ART	1.0		MA	12		\$68,889		\$68,889															
416	HS	HS ART	0.4		BA	2		\$16,230		\$16,230															
417	HS	HS ART	1.0		M15	12		\$68,540	\$2,888	\$71,428															
418			2.4						\$156,547																
419	HS	PHYS ED	1.0		MA	7		\$52,978		\$52,978															
420	HS	PHYS ED	1.0		MA	11		\$63,507		\$63,507															
421	HS	PHYS ED	1.0		MA	77		\$63,507		\$63,507															
422	HS	PHYS ED Weight RM TA	1.0					\$15,586		\$15,586															
423			4.0						\$195,578																
424	HS	LIBRARY	1.0		CAGS	12		\$70,191	\$3,127	\$73,318															
425	HS	LIBRARY	1.0					\$25,023		\$25,023															
426			2.0						\$98,341																
427	HS	GUIDANCE	1.0		MA	12		\$68,889		\$68,889															
428	HS	GUIDANCE	1.0		M30	12		\$70,191		\$70,191															
429	HS	GUIDANCE	1.0		MA	12		\$68,889		\$68,889															
430	HS	GUIDANCE	1.0		MA	6		\$50,597		\$50,597															
431	HS	GUIDANCE	1.0		MA	7		\$52,978		\$52,978															
432	HS	GUIDANCE	1.0		MA	11		\$63,507		\$63,507															
433	HS	GUIDANCE	1.0		M15	12		\$69,540		\$69,540															
434	HS	TRUANT OFFICER	1.0					\$35,619		\$35,619															
435	HS	ADD'L CLERICAL						\$0		\$0															
436	HS	IN HOUSE SUSP	1.0					\$44,000		\$44,000															
437	HS	SCHL RES OFF	0.0					\$23,529		\$23,529															
438			9.0						\$547,739																
CUT	439	HS	TEACHERS	(12.5)					(\$575,000)	(\$575,000)															
CUT	440	HS	CLERICAL	(2.0)					(\$80,000)	(\$80,000)															
CUT	441	HS	GUIDANCE	(1.0)					(\$50,000)	(\$50,000)															
CUT	442	HS	STIPENDS CLUBS						(\$25,000)	(\$25,000)															
CUT	443	HS	ELECTIVE TEACHERS	(1.5)					(\$75,000)	(\$75,000)															
CUT	444	TOTAL HIGH SCHOOL CUTS		(17.0)					(\$805,000)																
445	Stratton	SW TEAM CHAIR	0.5		MA	12		\$34,445		\$34,445															
446	Dall/Tho	SW TEAM CHAIR	1.0		BA	12		\$63,901	\$3,367	\$67,268															
447	Har/Brack	SW TEAM CHAIR	1.0		MA	12		\$68,889	\$3,367	\$72,256															
448	Bish/Peir	SW TEAM CHAIR	1.0		MA	12		\$68,889		\$68,889															
449	Ottoson	SW TEAM CHAIR	1.0		MA	12		\$68,889		\$68,889															
450	HS	SW TEAM CHAIR	1.0		CAGS	12		\$70,191	\$3,367	\$73,558															

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
451			5.5						\$385,305															
452	Stratton	SLC A TEACHER	1.0		M15	12		\$69,540		\$69,540														
453	Stratton	SLC A TEACHER	1.0		MA	3		\$44,885		\$44,885														
454	Stratton	SLC A TEACHER	1.0		MA	9		\$58,455		\$58,455														
455	Stratton	SLC A TEACHER	1.0		MA	12		\$68,889		\$68,889														
456	Stratton	SLC A TEACHER	1.0		MA	4		\$46,796		\$46,796														
457	Stratton	SOCIAL WORKER	0.3		MA	7		\$15,893		\$15,893														
458	Stratton	OT	0.4		DOC	7		\$22,908		\$22,908														
459	Stratton	SPEECH	0.4		BA	12	\$3,367	\$28,560		\$28,927														
460	Stratton	SLC A TA	1.0					\$15,586		\$15,586														
461	Stratton	SLC A TA	1.0					\$15,586		\$15,586														
462	Stratton	SLC A BSP TA	1.0					\$23,000		\$23,000														
463	Stratton	SLC A BSP TA	1.0					\$23,000		\$23,000														
464	Stratton	SLC A BSP TA	1.0					\$22,497		\$22,497														
465	Stratton	SLC A TA	1.0					\$15,586		\$15,586														
466	Stratton	SLC A TA	1.0					\$15,586		\$15,586														
467	Ottoson	SPEECH	0.4		M15	8		\$22,429		\$22,429														
468	Ottoson	SLC A TEACHER	1.0		M15	6		\$51,312		\$51,312														
469	Ottoson	SLC A BSP TA	1.0					\$23,000		\$23,000														
470	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
471	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
472	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
473	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
474	HS	SLC A TEACHER	1.0		B15	5		\$47,268		\$47,268														
475	HS	SLC A TEACHER	0.5		MA	8		\$27,680		\$27,680														
476	HS	OT	0.1		BA	12		\$3,195		\$3,195														
477	HS	SLC A BSP TA	1.0					\$23,000		\$23,000														
478	HS	SLC A TA	1.0					\$15,586		\$15,586														
479	HS	SLC A TA	1.0					\$15,586		\$15,586														
480			24.1						\$778,535															
481	Dallin	SLC B TEACHER	1.0		MA	9		\$57,741		\$57,741														
482	Dallin	SLC B TEACHER	1.0		MA	2		\$43,332		\$43,332														
483	Dallin	SOCIAL WORKER	0.5		MA	12		\$34,445		\$34,445														
484	Dallin	SOCIAL WORKER	0.2		MA	12		\$13,778		\$13,778														
485	Dallin	SPEECH	0.2		CAGS	12		\$14,038		\$14,038														
486	Dallin	SLC B BSP TA	1.0					\$23,000		\$23,000														
487	Dallin	SLC B BSP TA	1.0					\$23,000		\$23,000														
488	Dallin	SLC B TA	1.0					\$15,586		\$15,586														
489	Dallin	SLC B TA	1.0					\$15,586		\$15,586														
490	Ottoson	SLC B TEACHER	1.0		MA	7		\$52,978		\$52,978														
491	Ottoson	SPEECH	0.1		M15	8		\$5,607		\$5,607														
492	Ottoson	SOCIAL WORKER	0.8		MA	9		\$46,193		\$46,193														
493	Ottoson	SLC B TA	1.0					\$15,586		\$15,586														
494	Ottoson	SLC B BSP TA	1.0					\$23,000		\$23,000														
495	Ottoson	SLC B BSP TA	1.0					\$23,000		\$23,000														
496	HS	SLC B TEACHER	1.0		MA	11		\$63,507		\$63,507														
497	HS	SLC B TEACHER	1.0		CAGS	8		\$56,787		\$56,787														
498	HS	OT	0.1		BA	12		\$3,195		\$3,195														
499	HS	SOCIAL WORKER	0.8		MA	10		\$48,476		\$48,476														
500	HS	SOCIAL WORKER	0.8		MA	11		\$50,806		\$50,806														

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition In/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
501	HS	SLC B BSP TA	1.0					\$23,000		\$23,000														
502	HS	SLC B TA	1.0					\$15,586		\$15,586														
503	HS	SLC B TA	1.0					\$15,586		\$15,586														
504				18.5							\$683,812													
505	Brackett	SLC C TEACHER	1.0		MA	11		\$63,507		\$63,507														
506	Brackett	SOCIAL WORKER	0.2		M30	12		\$14,038		\$14,038														
507	Brackett	SOCIAL WORKER	0.2					\$13,778		\$13,778														
508	Brackett	OT	0.2		MA	12		\$13,778	\$2,888	\$16,666						\$16,666								
509	Brackett	SPEECH	0.3		MA	12		\$20,667	\$2,888	\$23,555						\$23,555								
510	Peirce	SLC C TEACHER	1.0		MA	10		\$60,595		\$60,595														
511	Peirce	SLC C TEACHER	1.0		MA	4		\$46,796		\$46,796														
512	Peirce	OT	0.2		MA	12		\$13,778		\$13,778						\$13,778								
513	Peirce	SPEECH	0.2		MA	12		\$13,778		\$13,778														
514	Peirce	SLC C TA	1.0					\$15,586		\$15,586														
515	Peirce	SLC C TA	1.0					\$15,586		\$15,586														
516	Ottoson	SLC C TEACHER	1.0		DOC	12		\$73,314		\$73,314														
517	Ottoson	SLC C TA	1.0					\$15,586		\$15,586														
518	HS	SLC C TEACHER	1.0		MA	12		\$68,889		\$68,889														
519	HS	SLC C TA	1.0					\$15,245		\$15,245														
520				10.3							\$470,697													
521	Bishop	SPED TEACHER	1.0		MA	4		\$46,796		\$46,796														
522	Bishop	SOCIAL WORKER	0.5		MA	10		\$30,298		\$30,298														
523	Bishop	OT	0.4		MA	12		\$27,556		\$27,556						\$27,556								
524	Bishop	SPEECH	0.4		MA	12		\$27,556		\$27,556														
525	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
526	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
527	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
528	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
529	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
530	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
531	Bishop	1:1 TA	1.0					\$15,586		\$15,586														
532	Bishop	1:1 TA	1.0					\$15,586		\$15,586														
533				10.3							\$256,894													
534	Brackett	SPED TEACHER	1.0		MA	12		\$68,889		\$68,889														
535	Brackett	SOCIAL WORKER	0.4		M30	12		\$28,076		\$28,076														
536	Brackett	OT	0.4		MA	12		\$27,556		\$27,556						\$27,556								
537	Brackett	BSP TA	1.0					\$23,000		\$23,000														
538	Brackett	BSP TA	1.0					\$21,868		\$21,868														
539	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
540	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
541	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
542	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
543	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
544	Brackett	1:1 TA	1.0					\$15,586		\$15,586														
545				9.8							\$262,905													
546	Dallin	SPED TEACHER	1.0		MA	7		\$52,978		\$52,978														
547	Dallin	SOCIAL WORKER	0.5		MA	12		\$34,445		\$34,445														
548	Dallin	SOCIAL WORKER	0.6					\$41,334		\$41,334														
549	Dallin	SPEECH	0.4					\$28,076		\$28,076														
550	Dallin	INCLUSION TA	1.0					\$15,586		\$15,586														

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition		
551	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
552	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
553	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
554	Dallin	INCLUSION TA	1.0			\$18,159		\$18,159		\$18,159															
555	Dallin	1:1 TA	1.0			\$15,586		\$15,586		\$15,586															
556	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
557	Dallin	1:1 TA	1.0			\$15,586		\$15,586		\$15,586															
558	Dallin	1:1 TA	1.0			\$15,586		\$15,586		\$15,586															
559	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
560	Dallin	1:1 TA	1.0			\$15,586		\$15,586		\$15,586															
561			13.5						\$330,852																
562	Hardy	SPED TEACHER	1.0	MA	1	\$42,097		\$42,097		\$42,097															
563	Hardy	SPED TEACHER	1.0	MA	12	\$68,889	\$3,127	\$72,016		\$72,016															
564	Hardy	SPED TEACHER	1.0	M15	9	\$58,455		\$58,455		\$58,455															
565	Hardy	SOCIAL WORKER	0.4	M30	12	\$28,076		\$28,076		\$28,076															
566	Hardy	OT	0.2	BA	12	\$12,780		\$12,780		\$12,780															
567	Hardy	SPEECH	0.7	MA	12	\$48,223		\$48,223		\$0		\$48,223													
568	Hardy	LB TA	1.0			\$15,586		\$15,586		\$15,586															
569	Hardy	LB TA	1.0			\$15,586		\$15,586		\$15,586															
570	Hardy	LB TA	1.0			\$15,586		\$15,586		\$15,586															
571	Hardy	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
572	Hardy	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
573	Hardy	INCLUSION TA	1.0			\$17,630		\$17,630		\$17,630															
574	Hardy	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
575	Hardy	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
576			12.3						\$388,379																
577	Peirce	SPED TEACHER	1.0	MA	12	\$68,889	\$2,648	\$71,537		\$71,537															
578	Peirce	SOCIAL WORKER	0.5	MA	10	\$30,298		\$30,298		\$30,298															
579	Peirce	OT	0.4	MA	12	\$27,556		\$27,556		\$0		\$27,556													
580	Peirce	SPEECH	0.4	MA	12	\$27,556		\$27,556		\$27,556															
581	Peirce	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
582	Peirce	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
583	Peirce	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
584	Peirce	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
585	Peirce	1:1 TA	1.0			\$15,586		\$15,586		\$15,586															
586			7.3						\$234,877																
587	Stratton	SPED TEACHER	1.0	MA	12	\$68,889	\$3,127	\$72,016		\$72,016															
588	Stratton	SOCIAL WORKER	0.7	MA	7	\$37,084		\$37,084		\$37,084															
589	Stratton	SPEECH	0.6	BA	12	\$38,340		\$38,340		\$38,340															
590	Stratton	OT	0.6	DOC	7	\$34,362		\$34,362		\$34,362															
591	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
592	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
593	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
594	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
595	Stratton	1:1 TA	1.0			\$13,967		\$13,967		\$13,967															
596	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586															
597			8.9						\$273,699																
598	Thomp	SPED TEACHER	1.0	MA	12	\$68,889		\$68,889		\$68,889															
599	Thomp	SOCIAL WORKER	0.5	MA	10	\$30,298		\$30,298		\$30,298															
600	Thomp	OT	0.4	MA	12	\$27,556		\$27,556		\$0		\$27,556													

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION		FY2011 PROJECTION								FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
601	Thomp	SPEECH	0.4					\$28,076		\$28,076														
602	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
603	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
604	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
605	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
606	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
607	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
608	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
609	Thomp	INCLUSION TA	0.5					\$7,793		\$7,793														
610				9.8						\$271,714														
611	Ottoson	SPED TEACHER	1.0		MA	7		\$52,978		\$52,978														
612	Ottoson	SPED TEACHER	1.0		MA	12		\$68,889	\$2,888	\$71,777														
613	Ottoson	SPED TEACHER	1.0		MA	12		\$68,889	\$2,888	\$71,777														
614	Ottoson	SPED TEACHER	1.0		MA	12		\$68,889	\$2,888	\$71,777														
615	Ottoson	SPED TEACHER	1.0		MA	12		\$68,889	\$3,127	\$72,016														
616	Ottoson	SPED TEACHER	1.0		MA	9		\$57,741		\$57,741														
617	Ottoson	SOCIAL WORKER	1.0		MA	7		\$52,978		\$52,978														
618	Ottoson	SOCIAL WORKER	0.2		MA	9		\$11,548		\$11,548														
619	Ottoson	OT	0.2		BA	12		\$12,780		\$12,780														
620	Ottoson	SPEECH	0.4		M15	8		\$22,428		\$22,428														
621	Ottoson	LB TA	1.0					\$15,586		\$15,586														
622	Ottoson	LB TA	1.0					\$15,586		\$15,586														
623	Ottoson	LB TA	1.0					\$15,586		\$15,586														
624	Ottoson	INCLUSION TA	1.0					\$15,586		\$15,586														
625	Ottoson	INCLUSION TA	1.0					\$15,586		\$15,586														
626	Ottoson	INCLUSION TA	1.0					\$14,734		\$14,734														
627	Ottoson	INCLUSION TA	1.0					\$15,586		\$15,586														
628	Ottoson	INCLUSION TA	1.0					\$15,586		\$15,586														
629				15.8						\$621,637														
630	HS	SPED TEACHER	1.0		MA	12		\$68,889		\$68,889														
631	HS	SPED TEACHER	1.0		CAGS	12		\$70,191		\$70,191														
632	HS	SPED TEACHER	1.0		MA	12		\$68,889		\$68,889														
633	HS	SPED TEACHER	1.0		MA	11		\$63,507		\$63,507														
634	HS	SPED TEACHER	1.0					\$50,597		\$50,597														
635	HS	OT	0.1		BA	12		\$3,195		\$3,195														
636	HS	SPEECH	0.1		M15	7		\$5,607		\$5,607														
637	HS	SOCIAL WORKER	0.2					\$12,119		\$12,119														
638	HS	SOCIAL WORKER	0.2					\$12,702		\$12,702														
639	HS	SOCIAL WORKER	0.1					\$5,536		\$5,536														
640	HS	INCLUSION TA	1.0					\$15,586		\$15,586														
641	HS	INCLUSION TA	1.0					\$15,414		\$15,414														
642				7.7						\$392,232														
643	Early Ch	TEACHER FOOTPRINTS	1.0		MA	2		\$43,332		\$43,332														
644	Early Ch	TEACHER PK 4 YR OLD	1.0		MA	4		\$46,796		\$46,796														
645	Early Ch	TEACHER PK 4 YR OLD	1.0		BA	6		\$47,753		\$47,753														
646	Early Ch	TEACHER HANDPRINTS	1.0		MA	3		\$44,885		\$44,885														
647	Early Ch	TEACHER PK 3 YR OLD	1.0		MA	7		\$52,978		\$52,978														
648	Early Ch	BEHAVIOR SPEC	1.0		MA	8		\$55,359		\$55,359														
649	Early Ch	OT	1.0		MA	11		\$63,507		\$63,507														
650	Early Ch	PT	1.0					\$60,595		\$60,595														

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition In/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
651	Early Ch	SPEECH	1.0		MA	10		\$60,595		\$60,595														
652	Early Ch	SPEECH	1.0		MA	10		\$60,595		\$60,595														
653	Early Ch	PK TA	0.6					\$9,352		\$9,352														
654	Early Ch	PK TA	0.9					\$13,248		\$13,248														
655	Early Ch	PK TA	1.0					\$15,586		\$15,586														
656	Early Ch	PK TA	0.8					\$12,469		\$12,469														
657	Early Ch	PK TA	1.0					\$15,586		\$15,586														
658	Early Ch	PK TA	1.0					\$742		\$742														
659	Early Ch	PK TA	1.0					\$15,586		\$15,586														
660	Early Ch	PK TA	1.0					\$15,586		\$15,586														
661				17.3																				
662	SW	SPED PARENT OUTREACH	1.0		AAA			\$43,729		\$43,729														
663	SW	ELEM COORDINATOR	1.0		AAA			\$76,125		\$76,125														
664	SW	EARLY CHILDHOOD	1.0		AAA			\$70,000		\$70,000														
665	SW	MIDDLE COORDINATOR	1.0		AAA			\$79,000		\$79,000						\$79,000								
666	SW	DIR OF SPED	1.0					\$3,240		\$3,240														
667	HS	PSYCHO ED COORD	1.0		AAA			\$78,000		\$78,000														
668	SW	HS COORDINATOR	1.0		AAA			\$76,125		\$76,125						\$76,125								
669				7.0																				
CUT	SPED	ADMINISTRATOR	(1.0)					(\$75,000)		(\$75,000)														
CUT	SPED	EARLY CHILDHOOD	(1.0)					(\$50,000)		(\$50,000)														
CUT	SPED	ELEMENTARY	(2.5)					(\$125,000)		(\$125,000)														
CUT	SPED	SECONDARY	(2.5)					(\$125,000)		(\$125,000)														
CUT	SPED	SPECIALISTS	(4.3)					(\$225,000)		(\$225,000)														
CUT		TOTAL SPECIAL EDUCATION CUTS		(11.3)						(\$600,000)														
676	Bishop	NURSING	1.0		MA	12		\$68,889		\$68,889														\$ 5,741
677	Brackett	NURSING	1.0		MA	12		\$68,889		\$68,889														\$ 5,741
678	Dallin	NURSING	1.0					\$49,658		\$49,658								\$49,658						\$ 4,138
679	Peirce	NURSING	0.5					\$26,599		\$26,599								\$38,113						\$ 2,217
680	Hardy	NURSING	1.0		MA	12		\$68,889		\$68,889														\$ 5,741
681	Stratton	NURSING	1.0		BA	10		\$56,787		\$56,787														\$ 4,732
682	Thomp	NURSING	0.5		MA	12		\$34,445		\$34,445														\$ 2,870
683	Ottoson	NURSING	1.0		BA	12		\$63,901	\$2,648	\$66,549														
684	HS	NURSING	1.0		BA	3		\$42,035		\$42,035														
685	HS	NURSING	1.0		AAA			\$80,665	\$1,324	\$81,989														
686				9.0																				
687	SW	C&I ELL	1.0		AAA			\$87,458		\$87,458														
688	SW	C&I HLTH/ WELL	0.8		AAA			\$65,595		\$65,595														
689	SW	C&I SCIENCE	0.8		AAA			\$65,772		\$65,772														
690	SW	C&I MATH	0.8		MA	12		\$65,200		\$65,200														
691	SW	C&I FAMILY SCI	0.2		CAGS	12		\$16,110		\$16,110														
692	SW	C&I WORD LANG	0.2		AAA			\$14,668		\$14,668														
693	SW	C&I ENGLISH INTERIM	0.8					\$69,477		\$69,477														
694	SW	C&I SOC STUD	0.8		AAA			\$69,478		\$69,478														
695	SW	ATHLETIC DIR	0.8		AAA			\$67,490		\$67,490														
696	SW	DATA SPECIALIST	1.0		AAA			\$76,259		\$76,259														
697				7.2																				
698	Bishop	PRINCIPAL	1.0					\$105,575	\$500	\$106,075														\$ 8,840
699	Brackett	PRINCIPAL	1.0					\$105,575		\$105,575														\$ 8,798
700	Dallin	PRINCIPAL	1.0					\$105,575		\$105,575														\$ 8,798

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION		FY2011 PROJECTION								FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
701	Hardy	PRINCIPAL	1.0					\$105,575		\$105,575														\$ 8,798
702	Peirce	PRINCIPAL	1.0					\$93,605		\$93,605														\$ 7,800
703	Stratton	PRINCIPAL	1.0				\$500	\$105,575		\$106,075														\$ 8,840
704	Thomp	PRINCIPAL	1.0					\$105,575		\$105,575														\$ 8,798
705	Ottoson	PRINCIPAL	1.0					\$109,000		\$109,000														
706	Ottoson	ASST PRIN	1.0		AAA			\$83,865		\$83,865														
707	Ottoson	ASST PRIN	1.0					\$79,500		\$79,500														
708	HS	PRINCIPAL	0.8					\$90,034		\$90,034														
709	HS	HS DEAN	1.0		AAA			\$90,957		\$90,957														
710	HS	HS DEAN	0.5		AAA			\$40,275		\$40,275														
711	HS	GL LIAISON	0.2		AAA			\$19,151		\$19,151														
712	HS	HS DEAN	1.0		AAA			\$79,500		\$79,500														
713				13.5						\$1,320,337														
714	Bishop	CLERICAL	1.0		CS2L	5		\$34,155	\$550	\$34,705														\$ 2,892
715	Bishop	CLERICAL	0.8		CL1	1		\$10,782		\$10,782														\$ 899
716	Brackett	CLERICAL	1.0		CS2L	5		\$34,155	\$1,350	\$35,505														\$ 2,959
717	Brackett	CLERICAL	0.8		CL1	4		\$12,501		\$12,501														\$ 1,042
718	Dallin	CLERICAL	1.0		CS2L	5		\$34,155	\$900	\$35,055														\$ 2,921
719	Dallin	CLERICAL	0.8		CL1	4		\$12,501		\$12,501														\$ 1,042
720	Hardy	CLERICAL	1.0		CS2L	5		\$34,155	\$1,350	\$35,505														\$ 2,959
721	Hardy	CLERICAL	0.8		CL1	4		\$12,501		\$12,501														\$ 1,042
722	Peirce	CLERICAL	1.0		CS2L	5		\$34,155	\$900	\$35,055														\$ 2,921
723	Peirce	CLERICAL	0.8		CL1	4		\$15,834		\$15,834														\$ 1,320
724	Stratton	CLERICAL	1.0		CS2L	5		\$34,155	\$900	\$35,055														\$ 2,921
725	Stratton	CLERICAL	0.8		CL1	1		\$12,454		\$12,454														\$ 1,038
726	Thomp	CLERICAL	1.0		CS2L	4		\$34,155		\$34,155														\$ 2,846
727	Thomp	CLERICAL	0.8		CL1	3		\$11,287		\$11,287														\$ 941
728	ESW	LUNCH/AIDES						\$111,571		\$111,571														\$ 9,298
729	Ottoson	CLERICAL	1.0			5		\$43,319	\$550	\$43,869														
730	Ottoson	CLERICAL	0.5			5		\$14,095		\$14,095														
731	Ottoson	CLERICAL	1.0			5		\$50,062	\$900	\$50,962														
732	Ottoson	LUNCH/AIDES						\$35,759		\$35,759														
733	HS	HS GUIDANCE	1.0		CS2B	3		\$39,301		\$39,301														
734	HS	CLERICAL	1.0		CP3B	5		\$50,062	\$1,350	\$51,412														
735	HS	CLERICAL	1.0		CP3B	5		\$37,985	\$900	\$38,885														
736	HS	CLER (41 Wks)	1.0		CS2L	5		\$34,155	\$550	\$34,705														
737	HS	CLER (41 Wks)	1.0		CS2L	5		\$34,155	\$1,350	\$35,505														
738	HS	CLERICAL	1.0		CP3B	5		\$50,062	\$550	\$50,612														
739				21.0						\$839,571														
740	SW	INTERIM SUPER	1.0					\$155,000		\$155,000														\$ 5,962
741	SW	ASSIST SUPER	1.0					\$115,000		\$115,000														\$ 4,423
742	SW	CFO	1.0					\$107,120		\$107,120														\$ 4,120
743	SW	MGR OF PUR	0.0					\$32,500		\$32,500														\$ 1,250
744	SW	CLERICAL	1.0		CH4B	5		\$58,020	\$1,350	\$59,370														\$ 2,283
745	SW	CLERICAL	1.0		CP3B	5		\$50,062	\$1,350	\$51,412														\$ 1,977
746	SW	CLERICAL	1.0		CS2B	5		\$43,319	\$1,100	\$44,419														\$ 1,708
747	SW	CLERICAL	1.0		CP3B	5		\$50,062		\$50,062														\$ 1,925
748	SW	BUSINESS OFF	1.0		CP3B	5		\$50,062	\$550	\$50,612														\$ 1,947
749	SW	BUSINESS OFF	1.0					\$82,487	\$3,367	\$85,854														\$ 3,302
750	SW	BUSINESS OFF	1.0		CP3B	5		\$50,062		\$50,062														\$ 1,925

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
751	SW	BUSINESS OFF	1.0		CP3B	5		\$50,062		\$50,062														\$ 1,925
752	SW	BUSINESS OFF	1.0		CS1B	4		\$39,890		\$39,890														\$ 1,534
753	SW	PAYROLL	1.0					\$86,895	\$3,367	\$90,262														\$ 3,633
754	SW	PAYROLL	1.0		CP3B	4		\$42,711		\$42,711														
755	SW	PAYROLL	1.0		CP3B	5		\$50,062		\$50,062														
756	SW	PAYROLL	1.0		CP3B	2		\$46,044		\$46,044														
757	SW	PAYROLL	1.0		CS2L	5		\$29,916		\$29,916														
758	SW	SC SALARIES	1.0		CP3L	5	\$550	\$40,288		\$40,838														
759	SW	SPECIAL ED	0.0		CS2B	4		\$43,319		\$43,319														
760	SW	SPECIAL ED	1.0		CS2B	5		\$34,155		\$34,155														
761	SW	NEW HIRE RESERVE						\$83,236		\$83,236														
762				19.0																				
763	HS	SW TECH	1.0					\$45,000		\$45,000														\$1,731
764	Ottoson	SW TECH	1.0					\$40,000		\$40,000														\$1,538
765	HS	SW TECH	1.0					\$40,000		\$40,000														\$1,538
766	HS	SW TECH	1.0		M15	9		\$61,312		\$61,312					\$3,817									\$2,358
767	SW	SW TECH	1.0					\$65,000		\$65,000														\$2,500
768				5.0																				
769	SW	BUS FOREMAN	1.0					\$72,000	\$3,600	\$75,600														
770	SW	BUS DRIVER	1.0		MCGR4	7		\$42,449	\$500	\$42,949														
771	SW	BUS DRIVER	1.0		MCGR4	6		\$42,449		\$42,449														
772	SW	BUS DRIVER	1.0		MCGR4	7		\$42,449		\$42,449														
773	SW	BUS DRIVER	1.0		MCGR4	6		\$33,341		\$33,341														
774	SW	BUS DRIVER	1.0		MCGR4	5		\$40,800		\$40,800														
775				6.0																				
776	SW	TRAFFIC SUPER	31.0					\$209,431		\$209,431														
777				31.0																				
778	SW	BUILDING SUPER	1.0		10	8		\$77,729	\$3,686	\$81,415														
779	Bishop	SENIOR EL CUST	1.0					\$42,749		\$42,749														\$ 3,562
780	Bishop	BLDG CUSTD	1.0					\$34,368		\$34,368														\$ 2,864
781	Brackett	SR HI & MD	1.0					\$43,581		\$43,581														\$ 3,632
782	Brackett	CUSTODIAN	1.0					\$39,502		\$39,502														\$ 3,292
783	Dallin	CUSTODIAN	1.0					\$43,581		\$43,581														\$ 3,632
784	Dallin	CUSTODIAN	1.0					\$41,326		\$41,326														\$ 3,444
785	Hardy	SR HS CUST	1.0					\$42,749		\$42,749														\$ 3,562
786	Hardy	CUSTODIAN	1.0					\$41,326		\$41,326														\$ 3,444
787	Peirce	CUSTODIAN	1.0					\$41,326		\$41,326														\$ 3,444
788	Peirce	SR EL CUST	1.0					\$42,749		\$42,749														\$ 3,562
789	Stratton	SR HI & MD	1.0					\$42,479		\$42,479														\$ 3,540
790	SW	CUSTODIAN	1.0					\$33,073		\$33,073														
791	HS	CUSTODIAN	1.0					\$33,073		\$33,073														
792	Thomp	SR EL CUST	1.0					\$42,749		\$42,749														\$ 3,562
793	HS	CUSTODIAN	1.0					\$36,558		\$36,558														
794	Ottoson	CUSTODIAN	1.0					\$43,581		\$43,581														
795	Ottoson	SR HI & MD	1.0					\$43,349		\$43,349														
796	Ottoson	CUSTODIAN	1.0					\$41,326		\$41,326														
797	Ottoson	CUSTODIAN	1.0					\$41,326		\$41,326														
798	Ottoson	CUSTODIAN	1.0					\$41,326		\$41,326														
799	HS	CUSTODIAN	1.0					\$41,742		\$41,742														
800	HS	CUSTODIAN	1.0					\$39,502		\$39,502														

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
801	HS	CUSTODIAN	1.0			\$40,694		\$40,694		\$40,694														
802	HS	SR HI & MD	1.0			\$47,758		\$47,758		\$47,758														
803	HS	CUSTODIAN	1.0			\$41,026		\$41,026		\$41,026														
804	HS	CUSTODIAN	1.0			\$41,326		\$41,326		\$41,326														
805	HS	CUSTODIAN	1.0			\$41,326		\$41,326		\$41,326														
806	Stratton	CUSTODIAN	1.0			\$33,074		\$33,074		\$30,318													\$ 2,756	
807	HS	CUSTODIAN	1.0			\$44,397		\$44,397		\$44,397														
808	HS	CUSTODIAN	1.0			\$40,694		\$40,694		\$40,694														
809	Thomp	SR HI & MD	1.0			\$44,181		\$44,181		\$40,499														\$ 3,682
810	SW	CUST SUPER	1.0			\$55,759		\$55,759		\$55,759														
811	SW	MAINT SUPER	1.0		AAA	\$67,366		\$67,366		\$67,366														
812	SW	CONST/HNDY	1.0			\$43,149		\$43,149		\$43,149														
813	SW	ELECTRICIAN	1.0			\$50,008		\$50,008		\$50,008														
814	SW	ELECTRICIAN	1.0			\$54,026		\$54,026		\$54,026														
815	SW	CARPENTER	1.0			\$48,554		\$48,554		\$48,554														
816	SW	PAINTER	1.0			\$47,167		\$47,167		\$47,167														
817	SW	CARP/FOREMAN	1.0			\$52,885		\$52,885		\$52,885														
818	SW	CARPENTER	1.0			\$44,336		\$44,336		\$44,336														
819	SW	PLUMBER	1.0			\$18,750		\$18,750		\$18,750														
820	SW	PLUMBER	1.0			\$44,833		\$44,833		\$44,833														
821	SW	NIGHT DIFF CUST	0.0			\$18,000		\$18,000		\$18,000														
822	SW	CLOTH ALLOW	0.0			\$14,000		\$14,000		\$14,000														
823	SW	OT CUST (w Snow)	0.0			\$175,000		\$175,000		\$175,000														
824	SW	CLOTH MAINT	0.0			\$4,600		\$4,600		\$4,600														
825	SW	OT MAINT	0.0			\$50,000		\$50,000		\$50,000														
826	SW	OUT OF CLASS MAINT	0.0			\$3,000		\$3,000		\$3,000														
827	SW	OUT OF CLASS CUST	0.0			\$15,000		\$15,000		\$15,000														
828	SW	AUTO ALLOW MAINT	0.0			\$1,000		\$1,000		\$1,000														
829				43.0					\$2,156,665															
CUT	ADMIN	TEACHING ASSISTANTS	(7.0)					(\$100,000)		(\$100,000)														
CUT	ADMIN	ADMINISTRATION	(3.0)					(\$130,000)		(\$130,000)														
CUT	ADMIN	TRAFFIC SUPERVISORS	(31.0)					(\$220,000)		(\$220,000)														
CUT	ADMIN	CUSTODIANS						(\$100,000)		(\$100,000)														
CUT		TOTAL ADMINISTRATIVE CUTS	(41.0)						(\$550,000)															
835	HS	BOYS ATHLETIC STIP	0.0			\$132,726		\$132,726		\$0												\$ 132,726		
836	HS	GIRLS ATHLETIC STIP	0.0			\$102,877		\$102,877		\$0												\$ 102,877		
837	HS	BOY/GIRLS STIPENDS	0.0			\$17,639		\$17,639		\$0												\$ 17,639		
838	HS	HS EXTRA CURR	0.0			\$64,126		\$64,126		\$19,126							\$ 45,000							
839	HS	HS ADVISORS	0.0			\$6,000		\$6,000		\$6,000														
840	Ottoson	MS EXTRA CURR	0.0			\$21,684		\$21,684		\$21,684														
841	ESW	ESW EXTRA CURR	0.0			\$40,840		\$40,840		\$40,840														
842	SW	ADDL ADMIN DUTIES	0.0			\$35,226		\$35,226		\$21,852	\$ 13,374													
843	SW	TEACHER LEADERSHIP	0.0			\$40,840		\$40,840		\$40,840														
844	SW	LEAD TEACH STIPENDS	0.0			\$88,149		\$88,149		\$88,149														
845	SW	CAR/ CELL PHONE ALLOW	0.0			\$15,190		\$15,190		\$15,190														
846									\$565,297															
847	ESW	ESW SUBS GEN ED	0.0			\$150,000		\$150,000		\$137,500														\$12,500
848	Ottoson	MS SUBS GEN ED	0.0			\$85,000		\$85,000		\$85,000														
849	HS	LONG TERM SUBS	0.0			\$75,000		\$75,000		\$75,000														
850	SW	NURSING/TRAFFIC SUBS	0.0			\$10,925		\$10,925		\$10,925														

ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - MARCH 23, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
851									\$320,925															
852																								
853	SALARIES					\$33,636,932	\$265,317	\$30,018,849	\$29,993,483	\$27,279,665	\$ 225,173	\$816,383	\$120,202	\$198,956	\$23,817	\$0	\$128,563	\$132,771	\$0	\$0	\$253,242	\$0	\$840,077	
854																								
855	EXPENSES							\$14,004,917		\$10,925,719	\$ 43,970	\$346,318	\$40,000	\$183,781	\$141,869	\$48,248	\$1,437	\$831,929	\$500,000	\$255,000	\$196,758	\$359,964	\$129,923	
856																								
857	TOTAL BUDGET SPENDING							\$44,023,765		\$38,205,385	\$ 269,143	\$1,162,701	\$160,202	\$382,737	\$165,686	\$48,248	\$130,000	\$964,700	\$500,000	\$255,000	\$450,000	\$359,964	\$970,000	
858																								
859																								

Total Budget - Operating Budget Tie Out		
TOTAL TOWN CONTRIBUTION	\$38,449,451	\$38,205,385 TOTAL OPERATING BUDGET
ARRA IDEA GRANT FUNDS	\$359,964	
TOTAL GRANT REVENUES	\$2,188,716	
TOTAL FEES / OFFSETS	\$3,269,701	\$5,818,381 TOTAL GRANT, FEE & OFFSETS
TOTAL REVENUE	\$44,267,832	\$44,023,765 TOTAL FY11 PROPOSED BUDGET
TOTAL FY11 PROPOSED BUDGET	\$44,023,765	(\$4,097,709) TOTAL CUTS 3/23/10

Revenue - Grant FY11 Tie Out	
Salary Offsets	\$2,739,184
Expense Offsets	\$3,079,197
Total	\$5,818,381
Revenue Page	\$5,818,381

Notes:

870 Unit C Clerical salaries reflect 0% COLA

871 Bus Driver Union salaries reflect 0%COLA

872 Custodial Union salaries reflect 0% COLA

873 AAA salaries reflect 0% COLA

874 AEA salary increases reflect step/ lane movement + longevity if applicable - 0% COLA