

Grants Report for School Committee March 1, 2011

No.	Grant Description	Object Description	Budget	YTD Expenses 3.1.11	YTD Encumb. 3.1.11	Budget Balance
1	SFSF	81112 - Teacher Salaries & Wages	35,604	17,440	-	18,164
	SFSF Total		35,604	17,440	-	18,164
2	IDEA	83201 - Tuition to Other Schools	359,963	82,926	-	277,037
	IDEA Total		359,963	82,926	-	277,037
3	ARRA Early Childhood	81112 - Teacher Salaries & Wages	25,742	6,067	-	19,675
		81201 - Temporary Salaries & Wages Professional	-	326	-	(326)
		83101 - Professional & Tech Services	2,317	-	-	2,317
	ARRA Early Childhood Total		28,059	6,393	-	21,666
4	Jobs Bill	81112 - Teacher Salaries & Wages	450,394	208,961	-	241,433
		81731 - MTRB	40,535	-	-	40,535
	Jobs Bill Total		490,929	208,961	-	281,968
5	METCO	81111 - Administration Salaries & Wages	79,335	35,839	-	43,496
		81116 - Full/Time Teacher Aides Salaries & Wages	50,732	28,990	-	21,742
		81414 - Longevity Admin	-	2,461	-	(2,461)
		83101 - Professional & Tech Services	139,393	29,924	-	109,469
		83301 - Contracted Transportation to and From School	133,844	52,300	54,620	26,924
		85100 - Educational Supplies	6,156	133	-	6,023
		87301 - Professional Affiliations Membership/Pubs	-	200	-	(200)
	METCO Total		409,460	149,846	54,620	204,994
6	Title 1 FY11	81111 - Administration Salaries & Wages	4,000	2,632	-	1,368
		81112 - Teacher Salaries & Wages	139,232	47,850	-	91,382
		81115 - Clerical Salaries & Wages	3,000	-	-	3,000
		81201 - Temporary Salaries & Wages Professional	3,000	-	-	3,000
		81202 - Temporary Salaries & Wages Other	5,000	-	-	5,000
		81731 - MTRB	12,891	-	-	12,891
		83101 - Professional & Tech Services	218,814	42,871	-	175,943
		85100 - Educational Supplies	1,946	295	240	1,411
		85106 - Textbooks, Books & Periodicals	3,270	-	-	3,270
	Title 1 FY11 Total		391,153	93,648	240	297,265

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7	Kindergarten Grant	81112 - Teacher Salaries & Wages	77,084	49,175	-	27,909
		81116 - Full/Time Teacher Aides Salaries & Wages	155,860	82,055	-	73,805
		81202 - Temporary Salaries & Wages Other	-	353	-	(353)
		81730 - Pensions	13,327	-	-	13,327
		83101 - Professional & Tech Services	3,875	1,525	-	2,350
		85100 - Educational Supplies	-	1,710	2,065	(3,775)
		87105 - Workshop Stipends/PD Expenses	5,054	2,129	-	2,925
Kindergarten Grant Total			255,200	136,948	2,065	116,187
8	Title 2A Profesional Development	87101 - Business Travel	5,000	-	-	5,000
		87105 - Workshop Stipends/PD Expenses	38,779	39,646	-	(867)
		87202 - Training Educ Conferences & Attendance	50,387	6,426	2,295	41,666
		87301 - Professional Affiliations Membership/Pubs	27,963	-	-	27,963
Title 2A Profesional Development Total			122,129	46,072	2,295	73,762
9	Title 3 ELL	81112 - Teacher Salaries & Wages	-	1,856	-	(1,856)
		81116 - Full/Time Teacher Aides Salaries & Wages	25,611	11,307	-	14,304
		81322 - Other Stipend	3,000	764	-	2,236
		83101 - Professional & Tech Services	7,800	60	-	7,740
		85100 - Educational Supplies	-	168	363	(531)
		85103 - Instructional Materials	4,152	1,544	896	1,711
		87202 - Training Educ Conferences & Attendance	1,000	350	-	650
Title 3 ELL Total			41,563	16,050	1,259	24,254
10	SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,398	19,293	-	4,105
		81201 - Temporary Salaries & Wages Professional	-	407	-	(407)
		81731 - MTRB	2,106	-	-	2,106
		83101 - Professional & Tech Services	4,447	-	-	4,447
		85100 - Educational Supplies	6,000	-	-	6,000
		85103 - Instructional Materials	5,000	-	-	5,000
		85106 - Textbooks, Books & Periodicals	-	4,518	-	(4,518)
SpEd Early Childhood Total			40,951	24,218	-	16,733
11	Title 4 Safe Schools	83101 - Professional & Tech Services	2,600	2,030	-	570
		85103 - Instructional Materials	1,010	1,100	-	(90)
		87105 - Workshop Stipends/PD Expenses	1,300	-	-	1,300
Title 4 Safe Schools Total			4,910	3,130	-	1,780

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12	SpEd 94-142	81111 - Administration Salaries & Wages	128,800	66,677	-	62,123
		81112 - Teacher Salaries & Wages	827,482	383,013	-	444,469
		81116 - Full/Time Teacher Aides Salaries & Wages	-	2,857	-	(2,857)
		81201 - Temporary Salaries & Wages Professional	-	9,733	-	(9,733)
		81322 - Other Stipend	-	923	-	(923)
		81413 - Longevity Teacher	-	10,238	-	(10,238)
		81731 - MTRB	83,284	-	-	83,284
		83101 - Professional & Tech Services	210,500	66,227	66,593	77,680
		85100 - Educational Supplies	34,000	2,720	1,550	29,730
		85103 - Instructional Materials	26,098	19,383	923	5,793
		SpEd 94-142 Total			1,310,164	561,770
13	Teaching American History	81111 - Administration Salaries & Wages	102,000	16,838	-	85,162
		81201 - Temporary Salaries & Wages Professional	49,400	12,447	-	36,953
		81731 - MTRB	7,200	-	-	7,200
		83101 - Professional & Tech Services	148,480	24,022	10,191	114,267
		85806 - Miscellaneous Supplies	11,650	11,922	170	(442)
		87101 - Business Travel	7,000	465	2,647	3,888
Teaching American History Total			325,730	65,695	13,008	247,027
14	Verizon Science	83101 - Professional & Tech Services	9,000	2,524	500	5,976
		85100 - Educational Supplies	1,000	-	-	1,000
		Verizon Science Total			10,000	2,524
15	Mandarin	81112 - Teacher Salaries & Wages	10,000	3,000	-	7,000
		85106 - Textbooks, Books & Periodicals	5,000	2,013	-	2,987
		Mandarin Total			15,000	5,013
Grand Total			3,840,815	1,420,635	143,053	2,277,128

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$194,814 of Title 1 is passed on to Germaine Lawrence, \$27,350 of Title 2A and \$282,730 of Teaching American History is passed on to our partner districts.

The Academic Support Grant, estimated at \$14,200 has not yet been awarded, and so is not listed in this report.