

Arlington Public Schools

Grants Report for School Committee April 1, 2011

No.	Grant Description	Object Description	Budget	YTD Expenses 4.1.11	YTD Encumb. 4.1.11	Budget Balance
1	SFSF	81112 - Teacher Salaries & Wages	35,604	23,937	-	11,667
	<b>SFSF Total</b>		<b>35,604</b>	<b>23,937</b>	-	<b>11,667</b>
2	IDEA	83201 - Tuition to Other Schools	359,963	186,614	114,279	59,070
	<b>IDEA Total</b>		<b>359,963</b>	<b>186,614</b>	<b>114,279</b>	<b>59,070</b>
3	ARRA Early Childhood	81112 - Teacher Salaries & Wages	25,742	18,201	-	7,541
		81201 - Temporary Salaries & Wages Professional	-	326	-	(326)
		83101 - Professional & Tech Services	2,317	-	-	2,317
	<b>ARRA Early Childhood Total</b>		<b>28,059</b>	<b>18,527</b>	-	<b>9,532</b>
4	Jobs Bill	81112 - Teacher Salaries & Wages	450,394	281,142	-	169,252
		81731 - MTRB Pensions	40,535	-	-	40,535
	<b>Jobs Bill Total</b>		<b>490,929</b>	<b>281,142</b>	-	<b>209,787</b>
5	METCO	81111 - Administration Salaries & Wages	79,335	47,555	-	31,780
		81116 - Full/Time Teacher Aides Salaries & Wages	50,732	36,237	-	14,495
		81414 - Longevity Admin	-	2,656	-	(2,656)
		83101 - Professional & Tech Services	139,393	29,924	-	109,469
		83301 - Contracted Transportation to and From School	133,844	76,470	30,950	26,424
		85100 - Educational Supplies	6,156	133	-	6,023
		87301 - Professional Affiliations Membership/Pubs	-	200	-	(200)
	<b>METCO Total</b>		<b>409,460</b>	<b>193,174</b>	<b>30,950</b>	<b>185,336</b>
6	Title 1 FY11	81111 - Administration Salaries & Wages	4,000	3,264	-	736
		81112 - Teacher Salaries & Wages	139,232	62,462	-	76,770
		81115 - Clerical Salaries & Wages	3,000	-	-	3,000
		81201 - Temporary Salaries & Wages Professional	3,000	575	-	2,425
		81202 - Temporary Salaries & Wages Other	5,000	-	-	5,000
		81731 - MTRB Pensions	12,891	-	-	12,891
		83101 - Professional & Tech Services	218,814	58,485	-	160,329
		85100 - Educational Supplies	1,946	295	240	1,411
		85106 - Textbooks, Books & Periodicals	3,270	-	-	3,270
	<b>Title 1 FY11 Total</b>		<b>391,153</b>	<b>125,080</b>	<b>240</b>	<b>265,833</b>

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7	Kindergarten Grant	81112 - Teacher Salaries & Wages	77,084	58,003	-	19,081
		81116 - Full/Time Teacher Aides Salaries & Wages	155,860	101,262	-	54,598
		81202 - Temporary Salaries & Wages Other	-	-	-	-
		81730 - Pensions	13,327	-	-	13,327
		83101 - Professional & Tech Services	3,875	3,235	2,065	(1,425)
		85100 - Educational Supplies	-	-	-	-
		87105 - Workshop Stipends/PD Expenses	5,054	3,899	-	1,155
<b>Kindergarten Grant Total</b>			<b>255,200</b>	<b>166,399</b>	<b>2,065</b>	<b>86,736</b>
8	Title 2A Profesional Development	87101 - Business Travel	5,000	-	-	5,000
		87105 - Workshop Stipends/PD Expenses	38,779	39,646	-	(867)
		87202 - Training Educ Conferences & Attendance	50,387	7,671	3,030	39,686
		87301 - Professional Affiliations Membership/Pubs	27,963	-	-	27,963
<b>Title 2A Profesional Development Total</b>			<b>122,129</b>	<b>47,317</b>	<b>3,030</b>	<b>71,782</b>
9	Title 3 ELL	81112 - Teacher Salaries & Wages	-	-	-	-
		81116 - Full/Time Teacher Aides Salaries & Wages	25,611	17,599	-	8,012
		81322 - Other Stipend	3,000	764	-	2,236
		83101 - Professional & Tech Services	7,800	60	-	7,740
		85100 - Educational Supplies	-	-	363	(363)
		85103 - Instructional Materials	4,152	2,660	363	1,130
87202 - Training Educ Conferences & Attendance	1,000	350	-	650		
<b>Title 3 ELL Total</b>			<b>41,563</b>	<b>21,433</b>	<b>726</b>	<b>19,404</b>
10	SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,398	13,499	-	9,899
		81201 - Temporary Salaries & Wages Professional	-	407	-	(407)
		81731 - MTRB Pensions	2,106	-	-	2,106
		83101 - Professional & Tech Services	4,447	-	-	4,447
		85100 - Educational Supplies	6,000	-	-	6,000
		85103 - Instructional Materials	5,000	-	-	5,000
		85106 - Textbooks, Books & Periodicals	-	4,518	-	(4,518)
<b>SpEd Early Childhood Total</b>			<b>40,951</b>	<b>18,424</b>	-	<b>22,527</b>
11	Title 4 Safe Schools	83101 - Professional & Tech Services	2,600	2,030	-	570
		85103 - Instructional Materials	1,010	1,100	-	(90)
		87105 - Workshop Stipends/PD Expenses	1,300	488	-	812
<b>Title 4 Safe Schools Total</b>			<b>4,910</b>	<b>3,618</b>	-	<b>1,292</b>

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12	SpEd 94-142	81111 - Administration Salaries & Wages	128,800	83,346	-	45,454
		81112 - Teacher Salaries & Wages	827,482	481,207	-	346,275
		81116 - Full/Time Teacher Aides Salaries & Wages	-	3,571	-	(3,571)
		81201 - Temporary Salaries & Wages Professional	-	12,562	-	(12,562)
		81322 - Other Stipend	-	923	-	(923)
		81413 - Longevity Teacher	-	11,418	-	(11,418)
		81731 - MTRB Pensions	83,284	-	-	83,284
		83101 - Professional & Tech Services	210,500	80,085	75,635	54,780
		85100 - Educational Supplies	34,000	2,720	1,858	29,422
		85103 - Instructional Materials	26,098	19,887	908	5,303
<b>SpEd 94-142 Total</b>			<b>1,310,164</b>	<b>695,719</b>	<b>78,401</b>	<b>536,044</b>
13	Teaching American History	81111 - Administration Salaries & Wages	102,000	25,002	-	76,998
		81201 - Temporary Salaries & Wages Professional	49,400	15,661	-	33,739
		81731 - MTRB Pensions	7,200	-	-	7,200
		83101 - Professional & Tech Services	148,480	33,177	32,322	82,981
		85806 - Miscellaneous Supplies	11,650	13,184	705	(2,239)
		87101 - Business Travel	7,000	553	5,443	1,005
<b>Teaching American History Total</b>			<b>325,730</b>	<b>87,577</b>	<b>38,470</b>	<b>199,683</b>
14	Verizon Science	83101 - Professional & Tech Services	10,000	2,796	500	6,704
	<b>Verizon Science Total</b>			<b>10,000</b>	<b>2,796</b>	<b>500</b>
15	Mandarin	81112 - Teacher Salaries & Wages	10,000	3,000	-	7,000
		83101 - Professional & Tech Services	-	150	-	(150)
		85106 - Textbooks, Books & Periodicals	5,000	2,013	-	2,987
<b>Mandarin Total</b>			<b>15,000</b>	<b>5,163</b>	-	<b>9,837</b>
16	Academic Support	81112 - Teacher Salaries & Wages	14,200	14,200	-	-
	<b>Academic Support Total</b>			<b>14,200</b>	<b>14,200</b>	-
<b>Grand Total</b>			<b>3,855,015</b>	<b>1,891,120</b>	<b>268,661</b>	<b>1,695,234</b>

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$194,814 of Title 1 is passed on to Germaine Lawrence, \$27,350 of Title 2A and \$282,730 of Teaching American History is passed on to our partner districts.