

Arlington Public Schools
Position Control as of January 31, 2011

Salary 1.31.11								
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total		
1	High School	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AHSTASUB01	1	15,586		
			81204 - Extended Term Sub Teacher Total					15,586
		6507 - Secondary Education Total						15,586
		6512 - ELL	81112 - Teacher Salaries & Wages	AHCESELL101	1	45,601		
			81112 - Teacher Salaries & Wages Total					45,601
		6512 - ELL Total						45,601
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AHCENGL01	1	72,256		
				AHCENGL02	0.2	13,778		
				AHCENGL03	1	60,595		
				AHCENGL04	1	68,889		
				AHCENGL05	1	68,889		
				AHCENGL06	1	55,359		
				AHCENGL07	1	63,901		
				AHCENGL08	1	43,332		
				AHCENGL09	1	68,889		
				AHCENGL10	1	48,695		
				AHCENGL11	1	56,073		
				AHCENGL12	1	68,835		
				AHCENGSS1	0.6	30,358		
				AHCENLLB1	1	23,000		
		81112 - Teacher Salaries & Wages Total					742,849	
		6515 - English/Language Arts Total						742,849
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AHSFASC01	1	72,667		
				AHSFASC03	0.6	41,333		
				AHSFASC04	0.3	19,332		
				81112 - Teacher Salaries & Wages Total				
		6518 - Family and Consumer Science Total						133,332
		6521 - Math	81112 - Teacher Salaries & Wages	AHCMATH01	1	71,537		
				AHCMATH02	1	73,061		
				AHCMATH03	1	70,191		
				AHCMATH04	1	68,889		
AHCMATH05	1			52,028				
AHCMATH06	1			52,978				
AHCMATH07	1			62,028				
AHCMATH08	1			70,413				

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CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				AHCMATH09	1	39,337
				AHCMATH10	1	43,460
				AHCMATH11	1	63,552
			81112 - Teacher Salaries & Wages Total			667,474
		6521 - Math Total				667,474
	6524 - Science	81112 - Teacher Salaries & Wages	AHCSCIE01	0.6	43,703	
			AHCSCIE02	0.4	20,846	
			AHCSCIE03	1	71,537	
			AHCSCIE04	1	68,889	
			AHCSCIE05	1	69,464	
			AHCSCIE06	1	73,314	
			AHCSCIE07	1	66,394	
			AHCSCIE08	1	40,574	
			AHCSCIE09	1	39,337	
			AHCSCIE10	1	52,978	
			AHCSCIE11	1	62,028	
			AHCSCIE12	1	50,597	
		81112 - Teacher Salaries & Wages Total			659,661	
	6524 - Science Total				659,661	
	6527 - Social Studies	81112 - Teacher Salaries & Wages	AHCENGSS1	0.4	20,239	
			AHCSOCS01	1	47,268	
			AHCSOCS02	1	68,889	
			AHCSOCS03	1	66,187	
			AHCSOCS04	1	57,741	
			AHCSOCS05	1	52,978	
			AHCSOCS06	1	54,412	
			AHCSOCS07	1	52,978	
			AHCSOCS08	1	51,312	
			AHCSOCS09	1	49,411	
			AHCSOCS10	0		
		81112 - Teacher Salaries & Wages Total			521,415	
	6527 - Social Studies Total				521,415	
	6533 - World Languages	81112 - Teacher Salaries & Wages	AHCWLF01	1	71,537	
			AHCWLF02	1	69,540	
			AHCWLLN01	1	53,740	
			AHCWLLN03	1	71,537	
			AHCWLSP01	1	46,796	

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CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				AHCWLSP02	1	79,838
				AHCWLSP03	1	59,169
				AHCWLSP04	0.2	23,184
				AHCWLSP06	1	47,268
				AHCWMAND1	0.2	10,000
			81112 - Teacher Salaries & Wages Total			532,609
		6533 - World Languages Total				532,609
	6536 - Art		81112 - Teacher Salaries & Wages	AHSARTS01	1	70,413
				AHSARTS02	0.4	18,527
				AHSARTS03	1	71,537
			81112 - Teacher Salaries & Wages Total			160,477
	6536 - Art Total				160,477	
	6539 - Music		81112 - Teacher Salaries & Wages	AHSMUDR01	1	76,764
				AHSMUSK01	1	85,116
				AHSMUSK02	1	72,843
				AHSMUTK01	1	55,359
			81112 - Teacher Salaries & Wages Total			290,082
	6539 - Music Total				290,082	
	6548 - Physical Education		81112 - Teacher Salaries & Wages	AHSPHYS01	1	68,334
				AHSPHYS02	1	65,257
				AHSPHYS03	0.45	23,876
					0.5	26,489
			81112 - Teacher Salaries & Wages Total			183,956
			81116 - Full/Time Teacher Aides Salaries &	AHSPHYTA1	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			15,586
	6548 - Physical Education Total				199,542	
	6554 - Health Services/Nursing		81117 - Other Full-time Salaries & Wages	AHSNURSE1	1	42,035
				AHSNURSE2	1	81,989
			81117 - Other Full-time Salaries & Wages Total			124,024
	6554 - Health Services/Nursing Total				124,024	
	6557 - Guidance		81112 - Teacher Salaries & Wages	AHSGUID01	1	46,796
				AHSGUID02	1	69,540
				AHSGUID03	1	74,313
				AHSGUID04	1	64,516
				AHSGUID05	1	74,313
				AHSGUSW01	1	70,191
				AHSGUTRANS	1	23,000

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CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
			81112 - Teacher Salaries & Wages Total			422,669
			6557 - Guidance Total			422,669
	6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	AHSLBTA01		1	25,023
			81116 - Full/Time Teacher Aides Salaries & Wages Total			25,023
			6563 - Library/Media Total			25,023
	6566 - Management and Supervision	81111 - Administration Salaries & Wages	AHSPRINCIPAL		0.8	39,901
			81111 - Administration Salaries & Wages Total			39,901
		81115 - Clerical Salaries & Wages	AHSCLERK01		1	51,412
			AHSCLERK03		1	50,612
			AHSCLRKPT2		1	35,505
			81115 - Clerical Salaries & Wages Total			137,529
		81117 - Other Full-time Salaries & Wages	AHSGCOP01		0.5	23,529
			AHSGSUS01		1	44,886
			AHSGTRN01		1	38,869
			81117 - Other Full-time Salaries & Wages Total			107,284
			6566 - Management and Supervision - Principals Total			284,714
	6569 - Management and Supervision	81111 - Administration Salaries & Wages	AHSDEAN001		1	90,957
			AHSDEAN002		0.5	40,275
			AHSDEAN003		1	79,500
			81111 - Administration Salaries & Wages Total			210,732
			6569 - Management and Supervision-HS Dean Total			210,732
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AHSENRD01		1	70,191
			81112 - Teacher Salaries & Wages Total			70,191
			6581 - Reading Interventions Total			70,191
	6587 - Extended Day	81201 - Temporary Salaries & Wages Prof	ZZZZZZZZ13		0	6,000
			81201 - Temporary Salaries & Wages Professional Total			6,000
			6587 - Extended Day Total			6,000
	6620 - Athletics (Admin)	81111 - Administration Salaries & Wages	ADMATHLETE		0.75	72,991
			81111 - Administration Salaries & Wages Total			72,991
		81115 - Clerical Salaries & Wages	AHSCLERK02		1	38,885
			81115 - Clerical Salaries & Wages Total			38,885
		81201 - Temporary Salaries & Wages Prof	ZZZZZZZZ09		0	132,726
			ZZZZZZZZ10		0	102,877
			ZZZZZZZZ11		0	17,639
			81201 - Temporary Salaries & Wages Professional Total			253,242
			6620 - Athletics (Admin) Total			365,118
	6700 - C & I Leadership	81201 - Temporary Salaries & Wages Prof	ZZZZZZZZ12		0	64,126

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CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
			81201 - Temporary Salaries & Wages Professional Total			64,126
			81204 - Extended Term Sub Teacher	ZZZZZZZZZ24	0	14,410
			81204 - Extended Term Sub Teacher Total			14,410
			6700 - C & I Leadership Total			78,536
		6803 - Pupil Services (504)	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDAH504TA01	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			15,586
			6803 - Pupil Services (504) Total			15,586
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAHTEACH01	1	72,954
				XSPDAHTEACH02	1	70,191
				XSPDAHTEACH04	1	63,507
				XSPDAHTEACH05	1	50,597
			81112 - Teacher Salaries & Wages Total			257,249
			6809 - SPED Teacher Total			257,249
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	0.05	3,838
				XSPDPHYSTPY01	0.1	6,060
			81112 - Teacher Salaries & Wages Total			9,898
			6812 - OT/PT Total			9,898
		6815 - Alternative Program	81112 - Teacher Salaries & Wages	AHSALTR01	1	54,411
				AHSALTR02	1	70,953
			81112 - Teacher Salaries & Wages Total			125,364
			6815 - Alternative Program Total			125,364
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	0.1	5,607
			81112 - Teacher Salaries & Wages Total			5,607
			6818 - Speech/Language Total			5,607
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDHSINCTA01	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			15,586
			6824 - Inclusion Support Total			15,586
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	0.2	12,119
				XSPDSOCWKR05	0.2	12,701
			81112 - Teacher Salaries & Wages Total			24,820
			6833 - Social Workers Total			24,820
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	AHSCUSTOD1	1	33,073
				AHSCUSTOD2	1	36,558
				AHSCUSTOD3	1	41,742
				AHSCUSTOD4	1	39,502
				AHSCUSTOD5	1	40,694
				AHSCUSTOD6	1	41,026

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CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				AHSCUSTOD7	1	41,326
				AHSCUSTOD8	1	33,073
				AHSCUSTOD9	1	42,749
				AHSCUSTSR1	1	47,758
				AHSCUSTSR2	1	44,397
				AHSCUSTSR3	1	44,181
			81113 - Custodial Salaries & Wages Total			486,079
		6965 - Custodial Services Total				486,079
	High School Total					6,495,825
3	Ottoson	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AOTTASUB01	1	11,697
				AOTTASUB02	1	11,697
				AOTTASUB03	0.6	7,200
				AOTTASUB04	1	11,697
				AOTTASUB05	1	11,697
			81204 - Extended Term Sub Teacher Total			53,988
		6507 - Secondary Education Total				53,988
		6509 - Gifted and Talented	81112 - Teacher Salaries & Wages	AOTACE101	0.4	28,318
			81112 - Teacher Salaries & Wages Total			28,318
		6509 - Gifted and Talented Total				28,318
		6512 - ELL	81112 - Teacher Salaries & Wages	AOCESLL101	0.8	33,678
			81112 - Teacher Salaries & Wages Total			33,678
		6512 - ELL Total				33,678
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AOCEN6L01	1	49,939
				AOCEN6L02	1	52,978
				AOCEN6L03	1	70,191
				AOCEN7L01	1	48,695
				AOCEN7L02	1	49,175
				AOCEN7L03	1	45,601
				AOCEN8L01	1	72,188
				AOCEN8L02	1	55,359
				AOCEN8L03	1	60,595
			81112 - Teacher Salaries & Wages Total			504,721
		6515 - English/Language Arts Total				504,721
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AOTFASC01	1	68,889
				AOTFASC03	1	70,665
			81112 - Teacher Salaries & Wages Total			139,554
		6518 - Family and Consumer Science Total				139,554

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CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total		
		6521 - Math	81112 - Teacher Salaries & Wages	AOCMAT601	1	71,537		
				AOCMAT602	1	63,507		
				AOCMAT603	1	52,978		
				AOCMAT701	1	71,537		
				AOCMAT702	1	59,108		
				AOCMAT703	1	43,332		
				AOCMAT801	1	63,901		
				AOCMAT802	1	43,332		
				AOCMAT803	1	63,507		
				AOCMATSUP1	1	43,939		
				81112 - Teacher Salaries & Wages Total				576,678
				81201 - Temporary Salaries & Wages Prof	AOTMATHTUT	0	15,000	
		81201 - Temporary Salaries & Wages Professional Total				15,000		
		6521 - Math Total				591,678		
		6524 - Science	81112 - Teacher Salaries & Wages	AOCSCI601	1	71,777		
				AOCSCI602	1	67,028		
				AOCSCI603	1	69,282		
				AOCSCI701	1	55,359		
				AOCSCI702	1	47,268		
				AOCSCI703	1	50,597		
				AOCSCI801	1	71,537		
				AOCSCI802	1	69,363		
				AOCSCI803	1	63,981		
				81112 - Teacher Salaries & Wages Total				566,192
				6524 - Science Total				566,192
				6527 - Social Studies	81112 - Teacher Salaries & Wages	AOCSOC601	1	72,256
		AOCSOC602	0.4			19,478		
			0.6			42,477		
		AOCSOC603	1			67,268		
		AOCSOC701	1			72,256		
		AOCSOC702	1			52,978		
		AOCSOC703	1			46,315		
		AOCSOC801	1			68,889		
		AOCSOC802	1			68,889		
		AOCSOC803	1			55,833		
		81112 - Teacher Salaries & Wages Total				566,639		
		6527 - Social Studies Total				566,639		

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CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total		
		6533 - World Languages	81112 - Teacher Salaries & Wages	AOCWLEX01	0.15	9,304		
						0.85	52,724	
						AOCWLFR01	1	70,191
						AOCWLLN01	1	43,332
						AOCWLSFR1	1	59,657
						AOCWLSL01	1	68,889
						AOCWLSL02	1	42,097
				81112 - Teacher Salaries & Wages Total				346,194
		6533 - World Languages Total				346,194		
		6536 - Art	81112 - Teacher Salaries & Wages	AOTARTS01	1	68,889		
						AOTARTS02	1	52,978
				81112 - Teacher Salaries & Wages Total				121,867
		6536 - Art Total				121,867		
		6539 - Music	81112 - Teacher Salaries & Wages	AOTMUSK01	1	65,494		
						AOTMUSK02	1	62,939
				81112 - Teacher Salaries & Wages Total				128,432
		6539 - Music Total				128,432		
		6548 - Physical Education	81112 - Teacher Salaries & Wages	AOTPHYS01	1	67,028		
						AOTPHYS02	1	70,639
						AOTPHYS03	1	63,901
				81112 - Teacher Salaries & Wages Total				201,568
						81116 - Full/Time Teacher Aides Salaries & AOTPHYTA1	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586		
		6548 - Physical Education Total				217,154		
		6551 - Technology Educational (Tech Ed)	81112 - Teacher Salaries & Wages	AOTTKED01	1	68,889		
						AOTTKED03	1	50,597
				81112 - Teacher Salaries & Wages Total				119,486
						81116 - Full/Time Teacher Aides Salaries & AOTTKEDTA01	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586		
		6551 - Technology Educational (Tech Ed) Total				135,072		
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	AOTNURSE1	1	66,549		
						AOTNURSE2	0.5	19,669
				81117 - Other Full-time Salaries & Wages Total				86,218
		6554 - Health Services/Nursing Total				86,218		
		6557 - Guidance	81112 - Teacher Salaries & Wages	AOTGUID01	1	52,978		
						AOTGUID02	1	50,597
						AOTGUSW01	1	55,359

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CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
			81112 - Teacher Salaries & Wages Total			158,934
			81201 - Temporary Salaries & Wages Prof	AOTGUIDSUP	0	2,000
			81201 - Temporary Salaries & Wages Professional Total			2,000
			6557 - Guidance Total			160,934
	6563 - Library/Media		81116 - Full/Time Teacher Aides Salaries &	AOTLBTA01	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			15,586
			6563 - Library/Media Total			15,586
	6566 - Management and Supervision		81111 - Administration Salaries & Wages	AOTASTPRC1	1	83,865
				AOTASTPRC2	1	79,500
				AOTPRINCIP	1	109,000
			81111 - Administration Salaries & Wages Total			272,365
			81114 - Food Service Salaries & Wages	ZZZZZZZZZ21	0	35,759
			81114 - Food Service Salaries & Wages Total			35,759
			81115 - Clerical Salaries & Wages	AOTCLERK01	1	43,869
				AOTCLERK02	0.5	14,095
				AOTCLERK03	1	50,962
			81115 - Clerical Salaries & Wages Total			108,926
			81117 - Other Full-time Salaries & Wages	AOTGSUS01	1	66,391
			81117 - Other Full-time Salaries & Wages Total			66,391
			6566 - Management and Supervision - Principals Total			483,441
	6581 - Reading Interventions		81112 - Teacher Salaries & Wages	AOCENRD01	0.6	29,216
				AOCENRD02	1	56,073
			81112 - Teacher Salaries & Wages Total			85,289
			6581 - Reading Interventions Total			85,289
	6700 - C & I Leadership		81201 - Temporary Salaries & Wages Prof	ZZZZZZZZZ14	0	21,684
			81201 - Temporary Salaries & Wages Professional Total			21,684
			81203 - Substitute Teachers Day - to- Day	ZZZZZZZZZ23	0	21,760
			81203 - Substitute Teachers Day - to- Day Total			21,760
			6700 - C & I Leadership Total			43,444
	6809 - SPED Teacher		81112 - Teacher Salaries & Wages	XSPDAOLBTCH01	1	71,777
				XSPDAOLBTCH02	1	57,741
				XSPDAOTEACH01	1	72,016
				XSPDAOTEACH02	1	44,885
				XSPDAOTEACH03	1	55,359
				XSPDAOTEACH04	1	71,537
			81112 - Teacher Salaries & Wages Total			373,315
			6809 - SPED Teacher Total			373,315

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		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	0.2	15,354	
				XSPDPHYSTPY01	0.1	6,060	
			81112 - Teacher Salaries & Wages Total			21,413	
		6812 - OT/PT Total				21,413	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	0.4	22,429	
			81112 - Teacher Salaries & Wages Total			22,429	
			81116 - Full/Time Teacher Aides Salaries &	XSPDOTLANTA01	1	15,586	
				XSPDOTLANTA02	1	15,586	
				XSPDOTLANTA03	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			46,758	
		6818 - Speech/Language Total				69,187	
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries &	XSPDOTINCTA01	1	15,586	
				XSPDOTINCTA02	1	15,586	
				XSPDOTINCTA03	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			46,758	
		6824 - Inclusion Support Total				46,758	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR02	0.2	10,596	
				XSPDSOCWKR03	0.2	11,548	
			81112 - Teacher Salaries & Wages Total			22,144	
		6833 - Social Workers Total				22,144	
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries &	XSPDAO121TA01	1	15,586	
				XSPDOT121TA01	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			31,172	
		6845 - One to One Assistance Total				31,172	
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	OMCCUSTOD1	1	33,073	
				OMCCUSTOD2	1	33,073	
				OMCCUSTOD3	1	33,073	
				OMCCUSTSR1	1	43,581	
				OMCCUSTSR2	1	43,349	
			81113 - Custodial Salaries & Wages Total			186,149	
		6965 - Custodial Services Total				186,149	
		Ottoson Total					5,058,537
6	Bishop	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BIAKG101	1	67,028	
				BIAKG102	1	63,507	
				BIAKG103	1	68,889	
			81112 - Teacher Salaries & Wages Total			199,424	
			81116 - Full/Time Teacher Aides Salaries &	BIKGTA01	1	15,586	

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				BIKGA02	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total			23,379
		6503 - Kindergarten Total				222,803
	6506 - Elementary Education	81112 - Teacher Salaries & Wages	BIGR0101		1	66,789
			BIGR0102		1	66,789
			BIGR0103		1	71,777
			BIGR0201		1	71,777
			BIGR0202		1	71,777
			BIGR0203		1	55,359
			BIGR0301		1	72,256
			BIGR0302		1	71,537
			BIGR0303		1	69,540
			BIGR0401		1	52,978
			BIGR0402		1	52,978
			BIGR0403		1	50,597
			BIGR0502		1	68,889
			BIGR0503		1	50,597
		81112 - Teacher Salaries & Wages Total				893,640
	6506 - Elementary Education Total					893,640
	6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS03		1	47,000
		81112 - Teacher Salaries & Wages Total				47,000
	6548 - Physical Education Total					47,000
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BINURSE01		1	68,889
		81117 - Other Full-time Salaries & Wages Total				68,889
	6554 - Health Services/Nursing Total					68,889
	6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	BILBTA01		0.4	6,234
					0.6	9,352
		81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
	6563 - Library/Media Total					15,586
	6566 - Management and Supervision	81111 - Administration Salaries & Wages	BIPRINCIPAL		1	106,075
		81111 - Administration Salaries & Wages Total				106,075
		81115 - Clerical Salaries & Wages	BICLERK01		1	34,705
		81115 - Clerical Salaries & Wages Total				34,705
	6566 - Management and Supervision - Principals Total					140,780
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BIHARD01		0.5	62,028
			BIREAD01		1	72,256
		81112 - Teacher Salaries & Wages Total				134,284

Arlington Public Schools
Position Control as of January 31, 2011

Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
		6581 - Reading Interventions Total				134,284
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBITEACH01	1	46,796
		81112 - Teacher Salaries & Wages Total				46,796
		6809 - SPED Teacher Total				46,796
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	0.3	20,667
				XSPDPHYSTPY01	0.1	6,060
		81112 - Teacher Salaries & Wages Total				26,726
		6812 - OT/PT Total				26,726
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	0.4	27,556
		81112 - Teacher Salaries & Wages Total				27,556
		6818 - Speech/Language Total				27,556
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries &	XSPDBIINCTA01	1	15,586
				XSPDBIINCTA02	1	15,586
				XSPDBIINCTA03	1	15,586
				XSPDBIINCTA04	1	15,586
				XSPDBIINCTA05	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		6824 - Inclusion Support Total				77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	0.4	21,191
		81112 - Teacher Salaries & Wages Total				21,191
		6833 - Social Workers Total				21,191
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BISCUSTOD1	1	34,368
				BISCUSTSR1	1	42,749
		81113 - Custodial Salaries & Wages Total				77,118
		6965 - Custodial Services Total				77,118
		Bishop Total				1,800,299
9	Brackett	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BRAKG101	1	71,537
				BRAKG102	1	52,978
				BRAKG103	1	53,695
				BRAKG104	1	42,094
		81112 - Teacher Salaries & Wages Total				220,304
		6503 - Kindergarten	81116 - Full/Time Teacher Aides Salaries &	BRKGTA01	0.5	7,793
				BRKGTA02	0.5	7,793
				BRKGTA03	0.5	7,793
				BRKGTA04	0.5	7,793
		81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172
		6503 - Kindergarten Total				251,476

Arlington Public Schools
Position Control as of January 31, 2011

Salary 1.31.11								
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total		
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BRGR0101	1	49,658		
				BRGR0102	1	66,789		
				BRGR0103	1	46,796		
				BRGR0202	1	60,595		
				BRGR0203	1	62,028		
				BRGR0204	1	73,558		
				BRGR0301	1	48,695		
				BRGR0302	1	55,359		
				BRGR0303	1	48,695		
				BRGR0401	1	58,455		
				BRGR0402	0.4	20,239		
					0.6	30,358		
				BRGR0403	1	48,695		
				BRGR0501	1	52,978		
				BRGR0502	1	71,537		
				BRGR0503	1	53,695		
		81112 - Teacher Salaries & Wages Total				848,130		
		6506 - Elementary Education Total				848,130		
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS04	1	62,345		
				81112 - Teacher Salaries & Wages Total				62,345
		6548 - Physical Education Total				62,345		
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BRNURSE01	1	68,889		
				81117 - Other Full-time Salaries & Wages Total				68,889
		6554 - Health Services/Nursing Total				68,889		
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	BRLBTA01	0.4	6,234		
					0.6	9,352		
				81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total				15,586		
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	BRPRINCIPAL	1	105,575		
				81111 - Administration Salaries & Wages Total				105,575
				81115 - Clerical Salaries & Wages	BRCLERK01	1	35,505	
				81115 - Clerical Salaries & Wages Total				35,505
		6566 - Management and Supervision - Principals Total				141,080		
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BRREAD01	1	58,455		
				BRREAD02	0.6	28,933		
				81112 - Teacher Salaries & Wages Total				87,388
		6581 - Reading Interventions Total				87,388		

Arlington Public Schools
Position Control as of January 31, 2011

Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBRTEACH01	1	68,889
			81112 - Teacher Salaries & Wages Total			68,889
		6809 - SPED Teacher Total				68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	0.4	28,711
				XSPDPHYSTPY01	0.1	6,060
			81112 - Teacher Salaries & Wages Total			34,770
		6812 - OT/PT Total				34,770
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	0.4	28,711
			81112 - Teacher Salaries & Wages Total			28,711
		6818 - Speech/Language Total				28,711
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDBRINCTA01	1	15,586
				XSPDBRINCTA02	1	15,586
				XSPDBRINCTA03	1	15,586
				XSPDBRINCTA04	1	15,586
				XSPDBRINCTA05	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			77,930
		6824 - Inclusion Support Total				77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	0.3	18,179
			81112 - Teacher Salaries & Wages Total			18,179
		6833 - Social Workers Total				18,179
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	SWBLDTA1	1	15,586
				XSPDBR121TA01	1	15,586
				XSPDBR121TA02	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			46,758
		6845 - One to One Assistance Total				46,758
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BRACUSTOD1	1	39,502
				BRACUSTSR1	1	43,581
			81113 - Custodial Salaries & Wages Total			83,083
		6965 - Custodial Services Total				83,083
		Brackett Total				1,833,214
12	Dallin	6503 - Kindergarten	81112 - Teacher Salaries & Wages	DAADG104	1	48,694
				DAAKG101	1	68,889
				DAAKG102	1	66,789
				DAAKG103	1	57,741
			81112 - Teacher Salaries & Wages Total			242,113
			81116 - Full/Time Teacher Aides Salaries & Wages	DAKGTA01	0.5	7,793
				DAKGTA02	0.1	1,559

Arlington Public Schools
Position Control as of January 31, 2011

Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
					0.5	7,793
				DAKGTA03	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			32,731
		6503 - Kindergarten Total				274,844
	6506 - Elementary Education	81112 - Teacher Salaries & Wages	DAGR0101		1	48,694
			DAGR0102		1	48,694
			DAGR0103		1	46,796
			DAGR0201		1	52,028
			DAGR0202		1	63,507
			DAGR0203		1	54,411
			DAGR0301		1	48,694
			DAGR0302		1	51,318
			DAGR0303		1	42,097
			DAGR0401		1	72,016
			DAGR0402		1	56,787
			DAGR0403		1	71,537
			DAGR0501		1	52,978
			DAGR0502		1	50,597
			DAGR0503		1	39,337
		81112 - Teacher Salaries & Wages Total				799,491
	6506 - Elementary Education Total					799,491
	6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS02		0.5	26,489
		81112 - Teacher Salaries & Wages Total				26,489
	6548 - Physical Education Total					26,489
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	DANURSE01		1	49,658
		81117 - Other Full-time Salaries & Wages Total				49,658
	6554 - Health Services/Nursing Total					49,658
	6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	DALBRA01		1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
	6563 - Library/Media Total					15,586
	6566 - Management and Supervision	81111 - Administration Salaries & Wages	DAPRINICPAL		1	105,575
		81111 - Administration Salaries & Wages Total				105,575
		81115 - Clerical Salaries & Wages	DACLERK01		1	35,055
		81115 - Clerical Salaries & Wages Total				35,055
	6566 - Management and Supervision - Principals Total					140,630
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	DAREAD01		1	70,191
			DAREAD02		0.6	22,330

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Position Control as of January 31, 2011

Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
			81112 - Teacher Salaries & Wages Total			92,521
		6581 - Reading Interventions Total				92,521
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDDATEACH01	1	52,978
			81112 - Teacher Salaries & Wages Total			52,978
		6809 - SPED Teacher Total				52,978
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	0.3	21,533
				XSPDPHYSTPY01	0.1	6,060
			81112 - Teacher Salaries & Wages Total			27,593
		6812 - OT/PT Total				27,593
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	0.4	26,907
			81112 - Teacher Salaries & Wages Total			26,907
		6818 - Speech/Language Total				26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries &	XSPDDAINCTA01	1	15,586
				XSPDDAINCTA02	1	15,586
				XSPDDAINCTA03	1	15,586
				XSPDDAINCTA04	1	15,586
				XSPDDAINCTA05	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			77,930
		6824 - Inclusion Support Total				77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR06	0.3	21,867
			81112 - Teacher Salaries & Wages Total			21,867
		6833 - Social Workers Total				21,867
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries &	XSPDDA121TA01	1	15,586
				XSPDDA121TA02	1	15,586
				XSPDDA121TA03	1	15,586
				XSPDDA121TA04	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			62,344
		6845 - One to One Assistance Total				62,344
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	DALCUSTOD1	1	41,326
				DALCUSTSR1	1	43,581
			81113 - Custodial Salaries & Wages Total			84,907
		6965 - Custodial Services Total				84,907
		Dallin Total				1,753,745
15	Hardy	6503 - Kindergarten	81112 - Teacher Salaries & Wages	HAAKG101	1	52,978
				HAAKG102	1	48,694
			81112 - Teacher Salaries & Wages Total			101,672
			81116 - Full/Time Teacher Aides Salaries &	HAKGTA02	0.5	15,586

Arlington Public Schools
Position Control as of January 31, 2011

Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
			81116 - Full/Time Teacher Aides Salaries & Wages Total			15,586
		6503 - Kindergarten Total				117,258
	6506 - Elementary Education	81112 - Teacher Salaries & Wages	HAGR0101		1	49,175
			HAGR0102		1	50,597
			HAGR0103		1	52,978
			HAGR0201		1	68,889
			HAGR0202		1	46,796
			HAGR0203		1	50,597
			HAGR0301		1	63,507
			HAGR0302		1	44,885
			HAGR0303		0.5	69,181
			HAGR0401		1	55,359
			HAGR0402		1	48,694
			HAGR0501		1	71,537
			HAGR0502		1	55,359
		81112 - Teacher Salaries & Wages Total				727,554
	6506 - Elementary Education Total					727,554
	6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS01		1	59,108
		81112 - Teacher Salaries & Wages Total				59,108
	6548 - Physical Education Total					59,108
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	HANURSE01		0.5	19,669
		81117 - Other Full-time Salaries & Wages Total				19,669
	6554 - Health Services/Nursing Total					19,669
	6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	HALBTA01		0.4	6,234
					0.6	9,352
		81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
	6563 - Library/Media Total					15,586
	6566 - Management and Supervision	81111 - Administration Salaries & Wages	HAPRINCIPAL		1	105,575
		81111 - Administration Salaries & Wages Total				105,575
		81115 - Clerical Salaries & Wages	HACLERK01		1	35,505
		81115 - Clerical Salaries & Wages Total				35,505
	6566 - Management and Supervision - Principals Total					141,080
	6578 - Math RTI	81112 - Teacher Salaries & Wages	XSPDHATEACH01		0.4	16,230
		81112 - Teacher Salaries & Wages Total				16,230
	6578 - Math RTI Total					16,230
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	HAREAD01		1	62,028
		81112 - Teacher Salaries & Wages Total				62,028

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Salary 1.31.11							
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total	
		6581 - Reading Interventions Total				62,028	
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDHATEACH01	0.6	24,344	
		81112 - Teacher Salaries & Wages Total				24,344	
		6809 - SPED Teacher Total				24,344	
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	0.2	15,354	
				XSPDPHYSTPY01	0.1	6,060	
				81112 - Teacher Salaries & Wages Total			
		6812 - OT/PT Total				21,413	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	0.3	21,533	
						81112 - Teacher Salaries & Wages Total	
		6818 - Speech/Language Total				21,533	
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries &	XSPDHAINCTA01	1	31,172	
				XSPDHAINCTA02	1	15,586	
				XSPDHAINCTA03	1	15,586	
				XSPDHAINCTA04	1	15,586	
				XSPDHAINCTA05	1	15,586	
				81116 - Full/Time Teacher Aides Salaries & Wages Total			
		6824 - Inclusion Support Total				93,516	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	0.4	28,076	
						81112 - Teacher Salaries & Wages Total	
		6833 - Social Workers Total				28,076	
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	HARCUSTOD1	1	41,326	
				HARCUSTSR1	1	41,326	
				81113 - Custodial Salaries & Wages Total			
		6965 - Custodial Services Total				82,652	
		Hardy Total				1,430,047	
18	Peirce	6503 - Kindergarten	81112 - Teacher Salaries & Wages	PEAKG101	1	50,597	
				PEAKG102	1	40,574	
				81112 - Teacher Salaries & Wages Total			
			81116 - Full/Time Teacher Aides Salaries &	PEKGTA01	1	15,586	
						81116 - Full/Time Teacher Aides Salaries & Wages Total	
		6503 - Kindergarten Total				106,757	
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	PEGR0101	1	49,658	
				PEGR0102	1	40,574	
				PEGR0201	1	47,509	
				PEGR0202	1	52,978	
				PEGR0301	0.5	52,731	

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				PEGR0302	1	67,028
				PEGR0401	1	48,694
				PEGR0402	1	76,681
				PEGR0501	1	60,595
				PEGR0502	1	61,312
			81112 - Teacher Salaries & Wages Total			557,760
		6506 - Elementary Education Total				557,760
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	PENURSE01		0.45	26,599
		81117 - Other Full-time Salaries & Wages Total				26,599
		6554 - Health Services/Nursing Total				26,599
	6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	PELBTA01		1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total				15,586
	6566 - Management and Supervision	81111 - Administration Salaries & Wages	PEPRINCIPAL		1	100,000
		81111 - Administration Salaries & Wages Total				100,000
		81115 - Clerical Salaries & Wages	PECLERK01		1	35,055
		81115 - Clerical Salaries & Wages Total				35,055
		6566 - Management and Supervision - Principals Total				135,055
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	PEREAD01		1	68,889
		81112 - Teacher Salaries & Wages Total				68,889
		6581 - Reading Interventions Total				68,889
	6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDPECTEAC01		1	72,016
			XSPDPECTEAC02		1	44,885
			XSPDPECTEAC03		1	71,537
			XSPDPECTEAC04		1	42,097
			XSPDPECTEAC05		1	46,796
		81112 - Teacher Salaries & Wages Total				277,331
		6809 - SPED Teacher Total				277,331
	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04		0.6	41,333
			XSPDPHYSTPY01		0.1	6,060
		81112 - Teacher Salaries & Wages Total				47,393
		6812 - OT/PT Total				47,393
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05		0.6	41,333
		81112 - Teacher Salaries & Wages Total				41,333
		6818 - Speech/Language Total				41,333
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDPEINCTA01		1	15,586
			XSPDPEINCTA02		1	15,586

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				XSPDPEINCTA03	1	15,586
				XSPDPEINCTA04	1	15,586
				XSPDPEINCTA05	1	15,586
				XSPDPEINCTA06	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			93,516
		6824 - Inclusion Support Total				93,516
	6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08		0.5	35,096
		81112 - Teacher Salaries & Wages Total				35,096
	6833 - Social Workers Total					35,096
	6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries &	XSPDPE121TA01		1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
	6845 - One to One Assistance Total					15,586
	6965 - Custodial Services	81113 - Custodial Salaries & Wages	PIECUSTOD1		1	41,326
			PIECUSTSR1		1	42,749
		81113 - Custodial Salaries & Wages Total				84,075
	6965 - Custodial Services Total					84,075
	Peirce Total					1,504,975
21	Stratton	6503 - Kindergarten	81112 - Teacher Salaries & Wages	STAKG101	1	72,256
				STAKG102	1	68,889
		81112 - Teacher Salaries & Wages Total				141,145
		81116 - Full/Time Teacher Aides Salaries &	STKGTA01		0.25	3,897
					0.5	7,793
			STKGTA02		0.25	3,897
					0.5	7,793
		81116 - Full/Time Teacher Aides Salaries & Wages Total				23,380
	6503 - Kindergarten Total					164,525
	6506 - Elementary Education	81112 - Teacher Salaries & Wages	STGR0101		0.5	68,889
			STGR0102		1	43,460
			STGR0103		1	50,597
			STGR0201		1	52,978
			STGR0202		1	42,097
			STGR0203		1	68,889
			STGR0301		0.5	62,124
			STGR0302		1	63,507
			STGR0401		1	48,694
			STGR0402		1	57,741
			STGR0501		1	48,694

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				STGR0502	0.5	56,074
			81112 - Teacher Salaries & Wages Total			663,744
		6506 - Elementary Education Total				663,744
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS07	1	67,268
			81112 - Teacher Salaries & Wages Total			67,268
		6548 - Physical Education Total				67,268
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	STNURSE01	1	56,787
			81117 - Other Full-time Salaries & Wages Total			56,787
		6554 - Health Services/Nursing Total				56,787
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	STLBTA01	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			15,586
		6563 - Library/Media Total				15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	STPRINCIPAL	1	106,075
			81111 - Administration Salaries & Wages Total			106,075
			81115 - Clerical Salaries & Wages	STCLERK01	1	35,055
			81115 - Clerical Salaries & Wages Total			35,055
		6566 - Management and Supervision - Principals Total				141,130
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STREAD01	1	75,316
				STTHRD01	0.5	72,839
			81112 - Teacher Salaries & Wages Total			148,155
		6581 - Reading Interventions Total				148,155
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDSTTEACH01	1	72,016
			81112 - Teacher Salaries & Wages Total			72,016
		6809 - SPED Teacher Total				72,016
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	0.2	13,778
				XSPDPHYSTPY01	0.1	6,060
			81112 - Teacher Salaries & Wages Total			19,837
		6812 - OT/PT Total				19,837
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT04	0.6	25,999
			81112 - Teacher Salaries & Wages Total			25,999
		6818 - Speech/Language Total				25,999
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSTINCTA01	1	15,586
				XSPDSTINCTA02	1	15,586
				XSPDSTINCTA03	1	15,586
				XSPDSTINCTA04	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			62,344
		6824 - Inclusion Support Total				62,344

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Salary 1.31.11							
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	0.4	21,191	
			81112 - Teacher Salaries & Wages Total			21,191	
		6833 - Social Workers Total					21,191
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries &	XSPDST121TA01	1	15,586	
				XSPDST121TA02	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			31,172	
		6845 - One to One Assistance Total					31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	STRCUSTOD1	1	33,074	
				STRCUSTSR1	1	40,694	
			81113 - Custodial Salaries & Wages Total			73,768	
		6965 - Custodial Services Total					73,768
		Stratton Total					1,563,522
24	Thompson	6503 - Kindergarten	81112 - Teacher Salaries & Wages	THAKG101	1	52,978	
				THAKG102	1	52,978	
				THAKG103	1	42,097	
			81112 - Teacher Salaries & Wages Total			148,053	
		6503 - Kindergarten	81116 - Full/Time Teacher Aides Salaries &	THKGTA01	0.5	7,793	
				THKGTA02	0.5	7,793	
				THKGTA03	0.5	7,793	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			23,379	
		6503 - Kindergarten Total					171,432
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	THGR0101	1	63,507	
				THGR0102	1	55,359	
				THGR0103	1	68,889	
				THGR0201	1	43,332	
				THGR0202	1	42,097	
				THGR0301	1	60,595	
				THGR0302	1	52,978	
				THGR0401	1	52,508	
				THGR0402	1	66,394	
				THGR0501	1	41,953	
				THGR0502	1	71,777	
			81112 - Teacher Salaries & Wages Total			619,389	
		6506 - Elementary Education Total					619,389
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	THNURSE01	0.75	34,445	
			81117 - Other Full-time Salaries & Wages Total			34,445	
		6554 - Health Services/Nursing Total					34,445

Arlington Public Schools
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Salary 1.31.11							
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total	
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	THLBTA01	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			15,586	
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	THPRINCIPAL	1	105,575	
			81111 - Administration Salaries & Wages Total			105,575	
			81115 - Clerical Salaries & Wages	THCLERK01	1	34,155	
			81115 - Clerical Salaries & Wages Total			34,155	
		6566 - Management and Supervision - Principals Total					139,730
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	THREAD01	1	69,540	
				THREAD02	0.47	28,390	
					0.53	30,779	
			81112 - Teacher Salaries & Wages Total			128,709	
		6581 - Reading Interventions Total					128,709
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDTHTEACH01	1	68,889	
			81112 - Teacher Salaries & Wages Total			68,889	
		6809 - SPED Teacher Total					68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	0.4	27,556	
				XSPDPHYSTPY01	0.1	6,060	
			81112 - Teacher Salaries & Wages Total			33,615	
		6812 - OT/PT Total					33,615
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	0.4	26,907	
			81112 - Teacher Salaries & Wages Total			26,907	
		6818 - Speech/Language Total					26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDTHINCTA01	1	15,586	
				XSPDTHINCTA02	1	15,586	
				XSPDTHINCTA03	0.5	7,793	
				XSPDTHINCTA04	1	15,586	
				XSPDTHINCTA05	1	15,586	
				XSPDTHINCTA06	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			85,723	
		6824 - Inclusion Support Total					85,723
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	0.5	30,298	
			81112 - Teacher Salaries & Wages Total			30,298	
		6833 - Social Workers Total					30,298
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	THOCUSTOD1	1	41,326	
				THOCUSTSR1	1	42,749	
			81113 - Custodial Salaries & Wages Total			84,075	

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
		6965 - Custodial Services Total				84,075
	Thompson Total					1,438,798
25	Early Childhood	6800 - PK - SPED	81116 - Full/Time Teacher Aides Salaries &	XSPDECHPKTA01	0.6	9,352
				XSPDECHPKTA02	0.85	13,248
				XSPDECHPKTA03	1	15,586
				XSPDECHPKTA04	0.8	12,469
				XSPDECHPKTA05	1	15,586
				XSPDECHPKTA06	1	15,586
				XSPDECHPKTA07	1	15,586
				XSPDECHPKTA08	1	15,586
				XSPDECHPKTA09	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			128,585
		6800 - PK - SPED Total				128,585
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDECHTCR301	1	52,978
				XSPDECHTCR302	1	44,885
				XSPDECHTCR401	0.5	46,796
				XSPDECHTCR402	1	47,753
				XSPDECHTCRF01	1	43,332
			81112 - Teacher Salaries & Wages Total			235,744
		6809 - SPED Teacher Total				235,744
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY02	1	63,507
				XSPDPHYSTPY01	0.1	6,060
			81112 - Teacher Salaries & Wages Total			69,567
		6812 - OT/PT Total				69,567
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT02	1	60,595
				XSPDSPEECHT03	1	70,190
			81112 - Teacher Salaries & Wages Total			130,785
		6818 - Speech/Language Total				130,785
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	0.1	7,019
			81112 - Teacher Salaries & Wages Total			7,019
		6833 - Social Workers Total				7,019
	Early Childhood Total					571,699
29	Elementary Sys	6506 - Elementary Education	81201 - Temporary Salaries & Wages Prof	ZZZZZZZZZ15	0	40,840
			81201 - Temporary Salaries & Wages Professional Total			40,840
			81203 - Substitute Teachers Day - to- Day	ZZZZZZZZZ22	0	84,414
			81203 - Substitute Teachers Day - to- Day Total			84,414
		6506 - Elementary Education Total				125,254

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Salary 1.31.11								
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total		
		6512 - ELL	81112 - Teacher Salaries & Wages	ESWESL01	0.8	44,287		
				ESWESL02	0.6	42,115		
				ESWESL03	0.6	30,358		
				ESWESL04	0.7	44,455		
				ESWESL05	1	59,169		
				ESWESL06	0.3	17,322		
				81112 - Teacher Salaries & Wages Total				237,706
				81116 - Full/Time Teacher Aides Salaries &	ESWELTA1	0.3	4,676	
					ESWELTA2	0.3	4,676	
					ESWELTA3	0.5	7,793	
					ESWELTA4	0.4	6,234	
					ESWELTA5	0.2	3,117	
				81116 - Full/Time Teacher Aides Salaries & Wages Total				26,497
				6512 - ELL Total				264,203
		6536 - Art	81112 - Teacher Salaries & Wages	ESWART01	1	60,595		
				ESWART02	1	53,695		
				ESWART03	0.5	21,666		
				ESWART04	1	55,359		
				81112 - Teacher Salaries & Wages Total				191,315
		6536 - Art Total				191,315		
		6539 - Music	81112 - Teacher Salaries & Wages	ESMUSK01	1	43,939		
				ESMUSK02	1	71,537		
				ESMUSK03	1	68,889		
				ESMUSK04	0.5	34,445		
				81112 - Teacher Salaries & Wages Total				218,810
		6539 - Music Total				218,810		
		6542 - Instrumental Music	81112 - Teacher Salaries & Wages	ESMUIN01	1	69,952		
				ESMUIN02	1	62,727		
				81112 - Teacher Salaries & Wages Total				132,679
		6542 - Instrumental Music Total				132,679		
		6566 - Management and Supervision	81114 - Food Service Salaries & Wages	ZZZZZZZZZ20	0	111,571		
				81114 - Food Service Salaries & Wages Total				111,571
		6566 - Management and Supervision - Principals Total				111,571		
		6575 - Professional Development	81201 - Temporary Salaries & Wages Prof	ESRDCH03	1	59,000		
				81201 - Temporary Salaries & Wages Professional Total				59,000
		6575 - Professional Development Total				59,000		
		6760 - C&I Reading	81112 - Teacher Salaries & Wages	ESRDCH01	0.36	28,294		

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
					0.64	49,558
				ESRDCH02	1	74,964
				ESRDCM12	0.2	15,780
			81112 - Teacher Salaries & Wages Total			168,596
		6760 - C&I Reading Total				168,596
	Elementary Systemwide Total					1,271,428
30	English	6740 - C&I English	81111 - Administration Salaries & Wages	ADMCIENGL1	0.5	69,477
			81111 - Administration Salaries & Wages Total			69,477
		6740 - C&I English Total				69,477
	English Total					69,477
33	ELL	6705 - C&I ELL	81111 - Administration Salaries & Wages	ADMCIESL01	1	87,458
			81111 - Administration Salaries & Wages Total			87,458
		6705 - C&I ELL Total				87,458
	ELL Total					87,458
36	Health & Wellness	6710 - C&I Health/Wellness	81111 - Administration Salaries & Wages	ADMHEATH01	0.8	65,595
			81111 - Administration Salaries & Wages Total			65,595
		6710 - C&I Health/Wellness Total				65,595
		6725 - C&I Family Science	81111 - Administration Salaries & Wages	ADMCIFAMSC1	0.2	16,110
			81111 - Administration Salaries & Wages Total			16,110
		6725 - C&I Family Science Total				16,110
	Health & Wellness Total					81,705
39	Math	6720 - C&I Math	81111 - Administration Salaries & Wages	ADMCI MATH1	0.4	32,600
			81111 - Administration Salaries & Wages Total			32,600
		6720 - C&I Math Total				32,600
	Math Total					32,600
42	Science	6715 - C&I Science	81111 - Administration Salaries & Wages	ADMCI SCI01	0.5	44,000
			81111 - Administration Salaries & Wages Total			44,000
		6715 - C&I Science Total				44,000
	Science Total					44,000
45	Sped	6806 - Sped Admin/Management Ser	81111 - Administration Salaries & Wages	XSPDASDRT1	0.3	27,000
					0.7	63,000
				XSPDASDRT2	0.04	4,000
					0.26	20,200
					0.7	65,800
				XSPDDIRECT	1	108,000
			81111 - Administration Salaries & Wages Total			288,000
			81115 - Clerical Salaries & Wages	XSPDCLERK01	1	50,813

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				XSPDCLERK02	1	39,301
				XSPDCLERK03	1	39,301
			81115 - Clerical Salaries & Wages Total			129,415
			81117 - Other Full-time Salaries & Wages	XSPDPTOUTR	0.8	34,983
			81117 - Other Full-time Salaries & Wages Total			34,983
		6806 - Sped Admin/Management Services Total				452,398
	6836 - Psychologists	81112 - Teacher Salaries & Wages	XSPDPSYCHOL01	1	62,028	
			XSPDPSYCHOL02	1	73,314	
			XSPDPSYCHOL03	1	73,314	
			XSPDPSYCHOL04	1	73,314	
		81112 - Teacher Salaries & Wages Total			281,970	
	6836 - Psychologists Total				281,970	
	6839 - Team Chairs	81111 - Administration Salaries & Wages	XSPDECHBHVR01	1	44,885	
			XSPDPSYCOD	1	55,359	
		81111 - Administration Salaries & Wages Total			100,244	
		81112 - Teacher Salaries & Wages	XSPDTEAMCHR01	1	68,889	
			XSPDTEAMCHR02	1	67,268	
			XSPDTEAMCHR03	1	52,978	
			XSPDTEAMCHR04	0.43	18,963	
				0.57	25,742	
			XSPDTEAMCHR05	1	68,889	
			XSPDTEAMCHR06	1	59,787	
			XSPDTEAMCHR07	1	60,595	
		81112 - Teacher Salaries & Wages Total			423,111	
	6839 - Team Chairs Total				523,355	
	Sped Total				1,257,723	
48	Social Studies	6745 - C&I Social Studies	81111 - Administration Salaries & Wages	ADMCISOCS1	0.5	86,848
			81111 - Administration Salaries & Wages Total			86,848
	6745 - C&I Social Studies Total				86,848	
	Social Studies Total				86,848	
49	Systemwide Ac	6506 - Elementary Education	81112 - Teacher Salaries & Wages	SWGR0401	0.27	18,889
					0.73	50,000
		81112 - Teacher Salaries & Wages Total			68,889	
		81116 - Full/Time Teacher Aides Salaries &	SWBLDTA4	0.2	3,117	
		81116 - Full/Time Teacher Aides Salaries & Wages Total			3,117	
	6506 - Elementary Education Total				72,006	
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	ZZZZZZZZZ25	0	10,925	

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
			81117 - Other Full-time Salaries & Wages Total			10,925
		6554 - Health Services/Nursing Total				10,925
		6560 - METCO	81111 - Administration Salaries & Wages	METCODR01	1	79,335
			81111 - Administration Salaries & Wages Total			79,335
			81116 - Full/Time Teacher Aides Salaries & Wages	METCOTA01	1	25,366
				METCOTA02	1	25,366
			81116 - Full/Time Teacher Aides Salaries & Wages Total			50,732
		6560 - METCO Total				130,067
		6700 - C & I Leadership	81111 - Administration Salaries & Wages	ZZZZZZZZ16	0	35,226
			81111 - Administration Salaries & Wages Total			35,226
			81117 - Other Full-time Salaries & Wages	ADMDATASP1	1	76,259
			81117 - Other Full-time Salaries & Wages Total			76,259
			81201 - Temporary Salaries & Wages Prof	ZZZZZZZZ17	0	40,840
				ZZZZZZZZ18	0	88,149
				ZZZZZZZZ26	0	45,905
			81201 - Temporary Salaries & Wages Professional Total			174,894
		6700 - C & I Leadership Total				286,379
		6910 - Superintendent	81112 - Teacher Salaries & Wages	SWAEAUNION	0.4	27,555
			81112 - Teacher Salaries & Wages Total			27,555
		6910 - Superintendent Total				27,555
		6930 - Grants Development	81117 - Other Full-time Salaries & Wages	ADMGRANTS	0	32,500
			81117 - Other Full-time Salaries & Wages Total			32,500
		6930 - Grants Development Total				32,500
		6940 - Information Technology	81117 - Other Full-time Salaries & Wages	TECHSTAFF01	1	45,000
				TECHSTAFF02	1	40,000
				TECHSTAFF03	1	40,000
				TECHSTAFF04	1	61,312
				TECHSTAFF05	1	65,000
			81117 - Other Full-time Salaries & Wages Total			251,312
		6940 - Information Technology Total				251,312
		6955 - Traffic Supervisors	81118 - Part-time Salaries & Wages	TRAFFIC01	0.5	3,825
				TRAFFIC02	1	7,649
				TRAFFIC03	0.5	3,825
				TRAFFIC04	0.5	3,825
				TRAFFIC05	0.5	3,825
				TRAFFIC06	0.5	3,825
				TRAFFIC07	1	7,649

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				TRAFFIC08	1	7,649
				TRAFFIC09	0.5	3,825
				TRAFFIC10	0.5	3,825
				TRAFFIC11	1	7,649
				TRAFFIC12	1	7,649
				TRAFFICSUP	1	8,649
			81118 - Part-time Salaries & Wages Total			73,666
		6955 - Traffic Supervisors Total				73,666
	6960 - Facilities Maintenance	81111 - Administration Salaries & Wages	FACMANAGER		1	81,415
		81111 - Administration Salaries & Wages Total			81,415	
		81301 - Overtime/Peakload Requirement	ZZZZZZZZZ05		0	50,000
		81301 - Overtime/Peakload Requirement Total			50,000	
		81302 - Snow/Ice Removal Custodial	ZZZZZZZZZ03		0	175,000
		81302 - Snow/Ice Removal Custodial Total			175,000	
		81304 - Maintenance Salaries	MAINTENANC1		1	43,149
			MAINTENANC2		1	50,008
			MAINTENANC3		1	54,026
			MAINTENANC4		1	48,554
			MAINTENANC5		1	47,167
			MAINTENANC6		1	52,885
			MAINTENANC7		1	44,336
			MAINTENANC8		0.4	18,750
			MAINTENANC9		1	44,833
			MAINTSUPER1		1	67,366
		81304 - Maintenance Salaries Total			471,074	
		81305 - Night Watch	ZZZZZZZZZ01		0	18,000
		81305 - Night Watch Total			18,000	
		81308 - Out of Classification Salary	ZZZZZZZZZ06		0	3,000
		81308 - Out of Classification Salary Total			3,000	
		81313 - Auto Allowance	ZZZZZZZZZ08		0	1,000
		81313 - Auto Allowance Total			1,000	
		81760 - Clothing Allowance	ZZZZZZZZZ04		0	4,600
		81760 - Clothing Allowance Total			4,600	
	6960 - Facilities Maintenance Total					804,089
	6965 - Custodial Services	81113 - Custodial Salaries & Wages	CUSTSUPER01		1	55,759
		81113 - Custodial Salaries & Wages Total			55,759	
		81308 - Out of Classification Salary	ZZZZZZZZZ07		0	15,000

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
			81308 - Out of Classification Salary Total			15,000
			81760 - Clothing Allowance	ZZZZZZZZZ02	0	14,000
			81760 - Clothing Allowance Total			14,000
			6965 - Custodial Services Total			84,759
		6998 - Systemwide Expense	81765 - Auto/cellphone Allowance	ZZZZZZZZZ19	0	15,190
			81765 - Auto/cellphone Allowance Total			15,190
			6998 - Systemwide Expense Total			15,190
			Systemwide Accounts Total			1,788,449
51	World Language	6730 - C&I World Languages	81111 - Administration Salaries & Wages	ADMCIWLDL1	0.2	14,668
			81111 - Administration Salaries & Wages Total			14,668
			6730 - C&I World Languages Total			14,668
			World Languages Total			14,668
54	Visual and Perf	6750 - C&I Visual Art	81111 - Administration Salaries & Wages	AHSARTS04	0.2	17,646
			81111 - Administration Salaries & Wages Total			17,646
			6750 - C&I Visual Art Total			17,646
		6755 - C&I Performing Art	81111 - Administration Salaries & Wages	AHSMUSK03	0.2	21,074
			81111 - Administration Salaries & Wages Total			21,074
			6755 - C&I Performing Art Total			21,074
			Visual and Performing Arts Total			38,720
57	School Commit	6900 - School Committee	81115 - Clerical Salaries & Wages	ADMSCCLERK	1	40,838
			81115 - Clerical Salaries & Wages Total			40,838
			6900 - School Committee Total			40,838
			School Committee Total			40,838
60	Superintendent	6910 - Superintendent	81111 - Administration Salaries & Wages	ADMSUPERIN	1	155,000
			81111 - Administration Salaries & Wages Total			155,000
			81115 - Clerical Salaries & Wages	ADMCLERK01	1	59,370
				ADMCLERK03	1	44,419
				ADMCLERK04	1	50,062
			81115 - Clerical Salaries & Wages Total			153,851
			6910 - Superintendent Total			308,851
			Superintendent Total			308,851
63	Assistant Super	6915 - Assistant Superintendent	81111 - Administration Salaries & Wages	ADMASTSUP	0.5	57,500
			81111 - Administration Salaries & Wages Total			57,500
			81115 - Clerical Salaries & Wages	ADMCLERK02	1	51,412
			81115 - Clerical Salaries & Wages Total			51,412
			6915 - Assistant Superintendent Total			108,912
			Assistant Superintendent Total			108,912

Arlington Public Schools
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Salary 1.31.11									
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total			
66	Business Office	6920 - Business Office	81111 - Administration Salaries & Wages	ADMINISCFO	1	107,120			
			81111 - Administration Salaries & Wages Total					107,120	
			81115 - Clerical Salaries & Wages	ADMBUSOFAP	1	39,890			
				ADMBUSOFAR	1	50,612			
				ADMBUSPURC	1	50,062			
			81115 - Clerical Salaries & Wages Total					140,564	
			81117 - Other Full-time Salaries & Wages	ADMBUSALST	1	85,854			
			81117 - Other Full-time Salaries & Wages Total					85,854	
			6920 - Business Office Total						333,538
			Business Office Total						333,538
69	Payroll	6925 - Payroll	81111 - Administration Salaries & Wages	ADMPAYRMGR	1	90,262			
			81111 - Administration Salaries & Wages Total					90,262	
			81115 - Clerical Salaries & Wages	ADMPAYCL01	1	42,711			
				ADMPAYCL02	1	50,062			
				ADMPAYCL03	1	46,044			
				ADMPAYCL04	0.86	29,916			
			81115 - Clerical Salaries & Wages Total					168,733	
			6925 - Payroll Total						258,995
Payroll Total						258,995			
81	Transportation	6970 - Transportation Regular Ed	81111 - Administration Salaries & Wages	TRANSPMGR	1	75,600			
			81111 - Administration Salaries & Wages Total					75,600	
			81301 - Overtime/Peakload Requirement	ZZZZZZZZZ27	0	-			
			81301 - Overtime/Peakload Requirement Total					-	
		6970 - Transportation Regular Ed Total						75,600	
		6975 - Transportation Special Ed In District	81117 - Other Full-time Salaries & Wages	TRANSDRV01	1	42,949			
				TRANSDRV02	1	42,449			
				TRANSDRV03	1	42,449			
				TRANSDRV04	1	33,341			
				TRANSDRV05	1	40,800			
81117 - Other Full-time Salaries & Wages Total					201,988				
6975 - Transportation Special Ed In District Total						201,988			
Transportation Total						277,588			
85	SPED SLC A	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	0.05	3,838			
				XSPDOCCUTPY05	0.3	20,667			
			81112 - Teacher Salaries & Wages Total					24,505	
		6812 - OT/PT Total						24,505	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	0.3	16,822			

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				XSPDSPEECH04	0.4	17,333
			81112 - Teacher Salaries & Wages Total			34,155
		6818 - Speech/Language Total				34,155
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries &	XSPDSLCA BSPHS07	1	23,000
				XSPDSLCA BSPOM04	1	23,000
				XSPDSLCA BSPOM06	1	23,000
				XSPDSLCA BSPST01	1	23,000
				XSPDSLCA BSPST03	1	23,000
				XSPDSLCA BSPST05	1	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total			138,000
		6821 - Behavioral Support Total				138,000
		6827 - Self-Contained Academic Inst	81112 - Teacher Salaries & Wages	XSPDSLCA TCRHS01	1	47,268
				XSPDSLCA TCROM03	1	43,332
				XSPDSLCA TCROM09	1	48,695
				XSPDSLCA TCRST04	1	68,889
				XSPDSLCA TCRST05	1	58,691
				XSPDSLCA TCRST06	1	69,540
				XSPDSLCA TCRST07	1	43,332
			81112 - Teacher Salaries & Wages Total			379,747
			81116 - Full/Time Teacher Aides Salaries &	XSPDSLCA ATAHS11	1	15,586
				XSPDSLCA ATAHS12	1	15,586
				XSPDSLCA ATAOM01	1	15,586
				XSPDSLCA ATAOM02	1	15,586
				XSPDSLCA ATAOM03	1	15,586
				XSPDSLCA ATAOM04	1	15,586
				XSPDSLCA ATAOM05	1	15,586
				XSPDSLCA ATAOM10	1	15,586
				XSPDSLCA ATAST07	1	15,586
				XSPDSLCA ATAST08	1	15,586
				XSPDSLCA ATAST09	1	15,586
				XSPDSLCA ATAST13	1	15,586
				XSPDSLCA ATAST14	1	15,586
				XSPDSLCA ATAST15	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			218,204
		6827 - Self-Contained Academic Instruction Total				597,951
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	0.2	10,596
				XSPDSOCWKR02	0.8	42,382

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Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				XSPDSOCWKR09	0.6	33,215
			81112 - Teacher Salaries & Wages Total			86,193
		6833 - Social Workers Total				86,193
	SPED SLC A Total					880,804
86	SPED SLC B	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	0.05	3,838
				XSPDOCCUTPY05	0.2	13,778
			81112 - Teacher Salaries & Wages Total			17,616
		6812 - OT/PT Total				17,616
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	0.2	11,215
				XSPDSPEECHT07	0.2	13,454
			81112 - Teacher Salaries & Wages Total			24,668
		6818 - Speech/Language Total				24,668
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries &	XSPDSLCCBBSPDA01	1	23,000
				XSPDSLCCBBSPDA02	1	23,000
				XSPDSLCCBBSPHS04	1	23,000
				XSPDSLCCBBSPHS05	0.4	9,200
				XSPDSLCCBBSPOM03	1	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total			101,200
		6821 - Behavioral Support Total				101,200
		6827 - Self-Contained Academic Inst	81112 - Teacher Salaries & Wages	XSPDSLCCBTCRDA01	1	43,332
				XSPDSLCCBTCRDA02	1	48,694
				XSPDSLCCBTCRHS03	1	63,507
				XSPDSLCCBTCRHS04	0.4	16,839
				XSPDSLCCBTCRHS06	1	43,939
				XSPDSLCCBTCROM05	1	42,097
				XSPDSLCCBTCROM07	1	40,574
			81112 - Teacher Salaries & Wages Total			298,982
			81116 - Full/Time Teacher Aides Salaries &	XSPDSLCCBATADA01	1	15,586
				XSPDSLCCBATADA02	1	15,586
				XSPDSLCCBATADA03	1	15,586
				XSPDSLCCBATAHS05	1	15,586
				XSPDSLCCBATAHS07	1	15,586
				XSPDSLCCBATAOM04	1	15,586
				XSPDSLCCBATAOM06	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			109,102
		6827 - Self-Contained Academic Instruction Total				408,084
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR03	0.8	46,193

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Position Control as of January 31, 2011

Salary 1.31.11						
CC	Cost Center	Program Description	Object Description	Position Control #	FTE	Total
				XSPDSOCWKR04	0.7	42,417
				XSPDSOCWKR05	0.14	8,851
					0.56	35,604
				XSPDSOCWKR06	0.7	51,023
			81112 - Teacher Salaries & Wages Total			184,087
		6833 - Social Workers Total				184,087
	SPED SLC B Total					735,656
87	SPED SLC C	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	0.3	21,533
				XSPDOCCUTPY03	0.1	7,677
			81112 - Teacher Salaries & Wages Total			29,210
		6812 - OT/PT Total				29,210
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	0.3	21,533
			81112 - Teacher Salaries & Wages Total			21,533
		6818 - Speech/Language Total				21,533
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCCBSPBR01	1	23,000
				XSPDSLCCBSPOM03	1	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total			46,000
		6821 - Behavioral Support Total				46,000
		6827 - Self-Contained Academic Instruction	81112 - Teacher Salaries & Wages	XSPDLCCTCRBR01	1	42,783
				XSPDLCCTCRHS02	1	68,889
				XSPDLCCTCROM03	1	73,314
				XSPDLCCTCROM04	1	43,332
			81112 - Teacher Salaries & Wages Total			228,318
			81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCCATABR03	1	15,586
				XSPDSLCCATAOM01	1	15,586
				XSPDSLCCATAOM02	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			46,758
		6827 - Self-Contained Academic Instruction Total				275,076
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	0.1	6,060
				XSPDSOCWKR05	0.1	6,351
				XSPDSOCWKR07	0.2	12,119
			81112 - Teacher Salaries & Wages Total			24,529
		6833 - Social Workers Total				24,529
	SPED SLC C Total					396,349
Grand Total						31,565,264