

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary	
1	High School	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AHSTASUB01	TA Substitute	1	15,586	
			81204 - Extended Term Sub Teacher Total				15,586	
		6507 - Secondary Education Total						15,586
		6512 - ELL	81112 - Teacher Salaries & Wages	AHCELL101	HS ELL	1	45,601	
			81112 - Teacher Salaries & Wages Total				45,601	
		6512 - ELL Total						45,601
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AHCENGL01	HS English	1	72,256	
				AHCENGL02	HS English	0.2	13,778	
				AHCENGL03	HS English	1	60,595	
				AHCENGL04	HS English	1	68,889	
				AHCENGL05	HS English	1	68,889	
				AHCENGL06	HS English	1	55,359	
				AHCENGL07	HS English	1	63,901	
				AHCENGL08	HS English	1	43,332	
				AHCENGL09	HS English	1	68,889	
				AHCENGL10	HS English	1	48,695	
				AHCENGL11	HS English	1	56,073	
				AHCENGL12	HS English	1	68,835	
				AHCENGSS1	HS English/SS	0.6	30,358	
				AHCENLLB1	HS Literacy Support	1	23,000	
				81112 - Teacher Salaries & Wages Total				742,849
		6515 - English/Language Arts Total						742,849
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AHSFASC01	Family Science	1	72,667	
				AHSFASC03	Family Science	0.6	41,333	
				AHSFASC04	Family Science	0.3	19,332	
				81112 - Teacher Salaries & Wages Total				133,332
		6518 - Family and Consumer Science Total						133,332
		6521 - Math	81112 - Teacher Salaries & Wages	AHCMATH01	HS Math	1	71,537	
				AHCMATH02	HS Math	1	73,061	
				AHCMATH03	HS Math	1	70,191	
				AHCMATH04	HS Math	1	68,889	
				AHCMATH05	HS Math	1	52,028	
				AHCMATH06	HS Math	1	52,978	
				AHCMATH07	HS Math	1	62,028	
				AHCMATH08	HS Math	1	70,413	
				AHCMATH09	HS Math	1	39,337	
				AHCMATH10	HS Math	1	43,460	
				AHCMATH11	HS Math	1	63,552	
				81112 - Teacher Salaries & Wages Total				667,474
		6521 - Math Total						667,474
		6524 - Science	81112 - Teacher Salaries & Wages	AHCSCIE01	Science	0.6	43,703	
				AHCSCIE02	Science	0.4	20,846	
				AHCSCIE03	Science	1	71,537	
				AHCSCIE04	Science	1	68,889	
				AHCSCIE05	Science	1	69,464	
				AHCSCIE06	Science	1	73,314	
				AHCSCIE07	Science	1	66,394	
				AHCSCIE08	Science	1	40,574	
				AHCSCIE09	Science	1	39,337	
				AHCSCIE10	Science	1	52,978	
		AHCSCIE11	Science	1	62,028			
		AHCSCIE12	Science	1	50,597			
		81112 - Teacher Salaries & Wages Total				659,661		
6524 - Science Total						659,661		

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary			
		6527 - Social Studies	81112 - Teacher Salaries & Wages	AHCENGSS1	Hs Social Studies/Eng	0.4	20,239			
				AHCSOCS01	Social Studies	1	47,268			
				AHCSOCS02	Social Studies	1	68,889			
				AHCSOCS03	Social Studies	1	66,187			
				AHCSOCS04	Social Studies	1	57,741			
				AHCSOCS05	Social Studies	1	52,978			
				AHCSOCS06	Social Studies	1	54,412			
				AHCSOCS07	Social Studies	1	52,978			
				AHCSOCS08	Social Studies	1	51,312			
				AHCSOCS09	Social Studies	1	49,411			
				AHCSOCS10	Social Studies	0				
		81112 - Teacher Salaries & Wages Total						521,415		
		6527 - Social Studies Total						521,415		
		6533 - World Languages	81112 - Teacher Salaries & Wages	AHCWLF01	French	1	71,537			
				AHCWLF02	French	1	69,540			
				AHCWLLN01	Latin	1	53,740			
				AHCWLLN03	Latin	1	71,537			
				AHCWLSP01	Spanish	1	46,796			
				AHCWLSP02	Spanish	1	79,838			
				AHCWLSP03	Spanish	1	59,169			
				AHCWLSP04	Spanish	0.2	23,184			
				AHCWLSP06	Spanish	1	47,268			
				AHCWMAND1	Mandarin	0.2	10,000			
		81112 - Teacher Salaries & Wages Total						532,609		
		6533 - World Languages Total						532,609		
		6536 - Art	81112 - Teacher Salaries & Wages	AHSARTS01	HS Art	1	70,413			
				AHSARTS02	HS Art	0.4	18,527			
				AHSARTS03	HS Art	1	71,537			
		81112 - Teacher Salaries & Wages Total						160,477		
		6536 - Art Total						160,477		
		6539 - Music	81112 - Teacher Salaries & Wages	AHSMUDR01	HS Mus/Drama	1	76,764			
				AHSMUSK01	HS Music	1	85,116			
				AHSMUSK02	HS Music	1	72,843			
				AHSMUTK01	HS Music Tech	1	55,359			
		81112 - Teacher Salaries & Wages Total						290,082		
		6539 - Music Total						290,082		
		6548 - Physical Education	81112 - Teacher Salaries & Wages	AHSPHYS01	Phys Ed	1	68,334			
				AHSPHYS02	Phys Ed	1	65,257			
				AHSPHYS03	Phys Ed	0.45	23,876			
						0.5	26,489			
				81112 - Teacher Salaries & Wages Total						183,956
				81116 - Full/Time Teacher Aides Salaries & Wages	AHSPHYTA1	Phys Ed Weight Rm TA	1	15,586		
		81116 - Full/Time Teacher Aides Salaries & Wages Total						15,586		
		6548 - Physical Education Total						199,542		
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	AHSNURSE1	Nursing	1	42,035			
				AHSNURSE2	Nursing	1	81,989			
		81117 - Other Full-time Salaries & Wages Total						124,024		
		6554 - Health Services/Nursing Total						124,024		
		6557 - Guidance	81112 - Teacher Salaries & Wages	AHSGUID01	Guidance	1	46,796			
				AHSGUID02	Guidance	1	69,540			
				AHSGUID03	Guidance	1	74,313			
				AHSGUID04	Guidance	1	64,516			
				AHSGUID05	Guidance	1	74,313			
				AHSGUSW01	Guidance-Social	1	70,191			

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				AHSGUTRANS	Transition Support	1	23,000
			81112 - Teacher Salaries & Wages Total				422,669
		6557 - Guidance Total					422,669
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	AHSLBTA01	Library TA	1	25,023
			81116 - Full/Time Teacher Aides Salaries & Wages Total				25,023
		6563 - Library/Media Total					25,023
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	AHSPRINCIPAL	Principal	0.8	39,901
			81111 - Administration Salaries & Wages Total				39,901
			81115 - Clerical Salaries & Wages	AHSCLERK01	Clerical	1	51,412
				AHSCLERK03	Clerical	1	50,612
				AHSCLRKPT2	Cler (41 Wks)	1	35,505
			81115 - Clerical Salaries & Wages Total				137,529
			81117 - Other Full-time Salaries & Wages	AHSGCOP01	Schl Res Off	0.5	23,529
				AHSGSUS01	In House Susp	1	44,886
				AHSGTRN01	Truant Officer	1	38,869
			81117 - Other Full-time Salaries & Wages Total				107,284
		6566 - Management and Supervision - Principals Total					284,714
		6569 - Management and Supervision-HS Dean	81111 - Administration Salaries & Wages	AHSDEAN001	Hs Dean	1	90,957
				AHSDEAN002	Hs Dean	0.5	40,275
				AHSDEAN003	Hs Dean	1	79,500
			81111 - Administration Salaries & Wages Total				210,732
		6569 - Management and Supervision-HS Dean Total					210,732
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AHSENRD01	Eng/Reading	1	70,191
			81112 - Teacher Salaries & Wages Total				70,191
		6581 - Reading Interventions Total					70,191
		6587 - Extended Day	81201 - Temporary Salaries & Wages Professional	ZZZZZZZZ13	HS Advisors	0	6,000
			81201 - Temporary Salaries & Wages Professional Total				6,000
		6587 - Extended Day Total					6,000
		6620 - Athletics (Admin)	81111 - Administration Salaries & Wages	ADMATHLETE	Athletic Dir	0.75	72,991
			81111 - Administration Salaries & Wages Total				72,991
			81115 - Clerical Salaries & Wages	AHSCLERK02	Clerical	1	38,885
			81115 - Clerical Salaries & Wages Total				38,885
			81201 - Temporary Salaries & Wages Professional	ZZZZZZZZ09	Boys Athletic Stip	0	132,726
				ZZZZZZZZ10	Girls Athletic Stip	0	102,877
				ZZZZZZZZ11	Boy/Girls Stipends	0	17,639
			81201 - Temporary Salaries & Wages Professional Total				253,242
		6620 - Athletics (Admin) Total					365,118
		6700 - C & I Leadership	81201 - Temporary Salaries & Wages Professional	ZZZZZZZZ12	HS Extra Curr	0	64,126
			81201 - Temporary Salaries & Wages Professional Total				64,126
			81204 - Extended Term Sub Teacher	ZZZZZZZZ24	Long Term Subs	0	14,410
			81204 - Extended Term Sub Teacher Total				14,410
		6700 - C & I Leadership Total					78,536
		6803 - Pupil Services (504)	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDAH504TA01	504 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6803 - Pupil Services (504) Total					15,586
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAHTEACH01	Sped Teacher	1	72,954
				XSPDAHTEACH02	Sped Teacher	1	70,191
				XSPDAHTEACH04	Sped Teacher	1	63,507
				XSPDAHTEACH05	Sped Teacher	1	50,597
			81112 - Teacher Salaries & Wages Total				257,249
		6809 - SPED Teacher Total					257,249
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.05	3,838
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				9,898

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
		6812 - OT/PT Total					9,898
		6815 - Alternative Program	81112 - Teacher Salaries & Wages	AHSALTR01	Alternative	1	54,411
				AHSALTR02	Alternative	1	70,953
			81112 - Teacher Salaries & Wages Total				125,364
		6815 - Alternative Program Total					125,364
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.1	5,607
			81112 - Teacher Salaries & Wages Total				5,607
		6818 - Speech/Language Total					5,607
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDHSINGTA01	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6824 - Inclusion Support Total					15,586
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	Social Worker	0.2	12,119
				XSPDSOCWKR05	Social Worker	0.2	12,701
			81112 - Teacher Salaries & Wages Total				24,820
		6833 - Social Workers Total					24,820
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	AHSCUSTOD1	Custodian	1	33,073
				AHSCUSTOD2	Custodian	1	36,558
				AHSCUSTOD3	Custodian	1	41,742
				AHSCUSTOD4	Custodian	1	39,502
				AHSCUSTOD5	Custodian	1	40,694
				AHSCUSTOD6	Custodian	1	41,026
				AHSCUSTOD7	Custodian	1	41,326
				AHSCUSTOD8	Custodian	1	33,073
				AHSCUSTOD9	Custodian	1	42,749
				AHSCUSTSR1	Senior Cust	1	47,758
				AHSCUSTSR2	Senior Cust	1	44,397
				AHSCUSTSR3	Senior Cust	1	44,181
			81113 - Custodial Salaries & Wages Total				486,079
		6965 - Custodial Services Total					486,079
		High School Total					6,495,825
3	Ottoson	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AOTTASUB01	TA Substitute	1	11,697
				AOTTASUB02	TA Substitute	1	11,697
				AOTTASUB03	TA Substitute	0.6	7,200
				AOTTASUB04	TA Substitute	1	11,697
				AOTTASUB05	TA Substitute	1	11,697
			81204 - Extended Term Sub Teacher Total				53,988
		6507 - Secondary Education Total					53,988
		6509 - Gifted & Talented	81112 - Teacher Salaries & Wages	AOTACE101	Gifted/Ace	0.4	28,318
			81112 - Teacher Salaries & Wages Total				28,318
		6509 - Gifted & Talented Total					28,318
		6512 - ELL	81112 - Teacher Salaries & Wages	AOCESLL101	OTTO ELL	0.8	33,678
			81112 - Teacher Salaries & Wages Total				33,678
		6512 - ELL Total					33,678
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AOCEN6L01	English Gr 6	1	49,939
				AOCEN6L02	English Gr 6	1	52,978
				AOCEN6L03	English Gr 6	1	70,191
				AOCEN7L01	English Gr 7	1	48,695
				AOCEN7L02	English Gr 7	1	49,175
				AOCEN7L03	English Gr 7	1	45,601
				AOCEN8L01	English Gr 8	1	72,188
				AOCEN8L02	English Gr 8	1	55,359
				AOCEN8L03	English Gr 8	1	60,595
			81112 - Teacher Salaries & Wages Total				504,721
		6515 - English/Language Arts Total					504,721

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AOTFASC01	Family Science	1	68,889
				AOTFASC03	Family Science	1	70,665
			81112 - Teacher Salaries & Wages Total				139,554
		6518 - Family and Consumer Science Total					139,554
		6521 - Math	81112 - Teacher Salaries & Wages	AOCMAT601	Math Gr 6	1	71,537
				AOCMAT602	Math Gr 6	1	63,507
				AOCMAT603	Math Gr 6	1	52,978
				AOCMAT701	Math Gr 7	1	71,537
				AOCMAT702	Math Gr 7	1	59,108
				AOCMAT703	Math Gr 7	1	43,332
				AOCMAT801	Math Gr 8	1	63,901
				AOCMAT802	Math Gr 8	1	43,332
				AOCMAT803	Math Gr 8	1	63,507
				AOCMATSUP1	Math Support	1	43,939
			81112 - Teacher Salaries & Wages Total				576,678
			81201 - Temporary Salaries & Wages Professional	AOTMATHTUT	Math Tutorial Support	0	15,000
			81201 - Temporary Salaries & Wages Professional Total				15,000
		6521 - Math Total					591,678
		6524 - Science	81112 - Teacher Salaries & Wages	AOCSCI601	Science Gr 6	1	71,777
				AOCSCI602	Science Gr 6	1	67,028
				AOCSCI603	Science Gr 6	1	69,282
				AOCSCI701	Science Gr 7	1	55,359
				AOCSCI702	Science Gr 7	1	47,268
				AOCSCI703	Science Gr 7	1	50,597
				AOCSCI801	Science Gr 8	1	71,537
				AOCSCI802	Science Gr 8	1	69,363
				AOCSCI803	Science Gr 8	1	63,981
			81112 - Teacher Salaries & Wages Total				566,192
		6524 - Science Total					566,192
		6527 - Social Studies	81112 - Teacher Salaries & Wages	AOCSOC601	Soc St Gr 6	1	72,256
				AOCSOC602	Soc St Gr 6	0.4	19,478
						0.6	42,477
				AOCSOC603	Soc St Gr 6	1	67,268
				AOCSOC701	Soc St Gr 7	1	72,256
				AOCSOC702	Soc St Gr 7	1	52,978
				AOCSOC703	Soc St Gr 7	1	46,315
				AOCSOC801	Soc St Gr 8	1	68,889
				AOCSOC802	Soc St Gr 8	1	68,889
				AOCSOC803	Soc St Gr 8	1	55,833
			81112 - Teacher Salaries & Wages Total				566,639
		6527 - Social Studies Total					566,639
		6533 - World Languages	81112 - Teacher Salaries & Wages	AOCWLEX01	Exploratory	0.15	9,304
						0.85	52,724
				AOCWLF01	French	1	70,191
				AOCWLLN01	Latin	1	43,332
				AOCWLSFR1	Span/French	1	59,657
				AOCWLSL01	Span/Latin	1	68,889
				AOCWLSL02	Span/Latin	1	42,097
			81112 - Teacher Salaries & Wages Total				346,194
		6533 - World Languages Total					346,194
		6536 - Art	81112 - Teacher Salaries & Wages	AOTARTS01	Art	1	68,889
				AOTARTS02	Art	1	52,978
			81112 - Teacher Salaries & Wages Total				121,867
		6536 - Art Total					121,867

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary	
		6539 - Music	81112 - Teacher Salaries & Wages	AOTMUSK01	Music	1	65,494	
				AOTMUSK02	Music	1	62,939	
			81112 - Teacher Salaries & Wages Total				128,432	
		6539 - Music Total						128,432
		6548 - Physical Education	81112 - Teacher Salaries & Wages	AOTPHYS01	Phys Ed	1	67,028	
				AOTPHYS02	Phys Ed	1	70,639	
				AOTPHYS03	Phys Ed	1	63,901	
			81112 - Teacher Salaries & Wages Total				201,568	
			81116 - Full/Time Teacher Aides Salaries & Wages	AOTPHYTA1	Phys Ed TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6548 - Physical Education Total						217,154
		6551 - Technology Educational (Tech Ed)	81112 - Teacher Salaries & Wages	AOTTKED01	Tech Ed	1	68,889	
				AOTTKED03	Tech Ed	1	50,597	
			81112 - Teacher Salaries & Wages Total				119,486	
			81116 - Full/Time Teacher Aides Salaries & Wages	AOTTKEDTA01	TA Tech Ed	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6551 - Technology Educational (Tech Ed) Total						135,072
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	AOTNURSE1	Nursing	1	66,549	
				AOTNURSE2	Nursing	0.5	19,669	
			81117 - Other Full-time Salaries & Wages Total				86,218	
		6554 - Health Services/Nursing Total						86,218
		6557 - Guidance	81112 - Teacher Salaries & Wages	AOTGUID01	Guidance	1	52,978	
				AOTGUID02	Guidance	1	50,597	
				AOTGUSW01	Guidance-Social	1	55,359	
			81112 - Teacher Salaries & Wages Total				158,934	
			81201 - Temporary Salaries & Wages Professional	AOTGUIDSUP	Guidance Support	0	2,000	
			81201 - Temporary Salaries & Wages Professional Total				2,000	
		6557 - Guidance Total						160,934
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	AOTLBTA01	Library TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6563 - Library/Media Total						15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	AOTASTPRC1	Asst Prin	1	83,865	
				AOTASTPRC2	Asst Prin	1	79,500	
				AOTPRINCIP	Principal	1	109,000	
			81111 - Administration Salaries & Wages Total				272,365	
			81114 - Food Service Salaries & Wages	ZZZZZZZZ21	Lunch/Aides	0	35,759	
			81114 - Food Service Salaries & Wages Total				35,759	
			81115 - Clerical Salaries & Wages	AOTCLERK01	Clerical	1	43,869	
				AOTCLERK02	Clerical	0.5	14,095	
				AOTCLERK03	Clerical	1	50,962	
			81115 - Clerical Salaries & Wages Total				108,926	
			81117 - Other Full-time Salaries & Wages	AOTGSUS01	In House Susp	1	66,391	
			81117 - Other Full-time Salaries & Wages Total				66,391	
		6566 - Management and Supervision - Principals Total						483,441
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AOCENRD01	Eng/Reading	0.6	29,216	
				AOCENRD02	Eng/Reading	1	56,073	
			81112 - Teacher Salaries & Wages Total				85,289	
		6581 - Reading Interventions Total						85,289
		6700 - C & I Leadership	81201 - Temporary Salaries & Wages Professional	ZZZZZZZZ14	MS Extra Curr	0	21,684	
			81201 - Temporary Salaries & Wages Professional Total				21,684	
			81203 - Substitute Teachers Day - to- Day	ZZZZZZZZ23	MS Subs Gen Ed	0	21,760	
			81203 - Substitute Teachers Day - to- Day Total				21,760	
		6700 - C & I Leadership Total						43,444
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAOLBTCH01	Sped Teacher	1	71,777	

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				XSPDAOLBTCH02	Sped Teacher	1	57,741
				XSPDAOTEACH01	Sped Teacher	1	72,016
				XSPDAOTEACH02	Sped Teacher	1	44,885
				XSPDAOTEACH03	Sped Teacher	1	55,359
				XSPDAOTEACH04	Sped Teacher	1	71,537
			81112 - Teacher Salaries & Wages Total				373,315
			6809 - SPED Teacher Total				373,315
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				21,413
			6812 - OT/PT Total				21,413
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.4	22,429
			81112 - Teacher Salaries & Wages Total				22,429
			81116 - Full/Time Teacher Aides Salaries & Wages	XSPDOTLANTA01	LB TA	1	15,586
				XSPDOTLANTA02	LB TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172
			6818 - Speech/Language Total				53,601
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDOTINCTA01	Inclusion TA	1	15,586
				XSPDOTINCTA02	Inclusion TA	1	15,586
				XSPDOTINCTA03	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				46,758
			6824 - Inclusion Support Total				46,758
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR02	Social Worker	0.2	10,596
				XSPDSOCWKR03	Social Worker	0.2	11,548
			81112 - Teacher Salaries & Wages Total				22,144
			6833 - Social Workers Total				22,144
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDOT121TA01	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
			6845 - One to One Assistance Total				15,586
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	OMCCUSTOD1	Custodian	1	33,073
				OMCCUSTOD2	Custodian	1	33,073
				OMCCUSTOD3	Custodian	1	33,073
				OMCCUSTSR1	Senior Cust	1	43,581
				OMCCUSTSR2	Senior Cust	1	43,349
			81113 - Custodial Salaries & Wages Total				186,149
			6965 - Custodial Services Total				186,149
			Ottoson Total				5,027,365
6	Bishop	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BIAKG101	Kindergarten	1	67,028
				BIAKG102	Kindergarten	1	63,507
				BIAKG103	Kindergarten	1	68,889
			81112 - Teacher Salaries & Wages Total				199,424
			81116 - Full/Time Teacher Aides Salaries & Wages	BIKGTA01	Kinder Aides	1	15,586
				BIKGTA02	Kinder Aides	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total				23,379
			6503 - Kindergarten Total				222,803
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BIGR0101	Grade 1	1	66,789
				BIGR0102	Grade 1	1	66,789
				BIGR0103	Grade 1	1	71,777
				BIGR0201	Grade 2	1	71,777
				BIGR0202	Grade 2	1	71,777
				BIGR0203	Grade 2	1	55,359
				BIGR0301	Grade 3	1	72,256
				BIGR0302	Grade 3	1	71,537
				BIGR0303	Grade 3	1	69,540

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary	
				BIGR0401	Grade 4	1	52,978	
				BIGR0402	Grade 4	1	52,978	
				BIGR0403	Grade 4	1	50,597	
				BIGR0502	Grade 5	1	68,889	
				BIGR0503	Grade 5	1	50,597	
			81112 - Teacher Salaries & Wages Total				893,640	
		6506 - Elementary Education Total						893,640
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BINURSE01	Nursing	1	68,889	
			81117 - Other Full-time Salaries & Wages Total				68,889	
		6554 - Health Services/Nursing Total						68,889
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	BILBTA01	ESW Library	0.4	6,234	
						0.6	9,352	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6563 - Library/Media Total						15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	BIPRINCIPAL	Principal	1	106,075	
			81111 - Administration Salaries & Wages Total				106,075	
			81115 - Clerical Salaries & Wages	BICLERK01	Clerical	1	34,705	
			81115 - Clerical Salaries & Wages Total				34,705	
		6566 - Management and Supervision - Principals Total						140,780
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BIHARD01	ESW Reading	0.5	62,028	
				BIREAD01	ESW Reading	1	72,256	
			81112 - Teacher Salaries & Wages Total				134,284	
		6581 - Reading Interventions Total						134,284
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBITEACH01	Sped Teacher	1	46,796	
			81112 - Teacher Salaries & Wages Total				46,796	
		6809 - SPED Teacher Total						46,796
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.3	20,667	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total				26,726	
		6812 - OT/PT Total						26,726
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	Speech	0.4	27,556	
			81112 - Teacher Salaries & Wages Total				27,556	
		6818 - Speech/Language Total						27,556
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDBIINCTA01	Inclusion TA	1	15,586	
				XSPDBIINCTA02	Inclusion TA	1	15,586	
				XSPDBIINCTA03	Inclusion TA	1	15,586	
				XSPDBIINCTA04	Inclusion TA	1	15,586	
				XSPDBIINCTA05	Inclusion TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930	
		6824 - Inclusion Support Total						77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191	
			81112 - Teacher Salaries & Wages Total				21,191	
		6833 - Social Workers Total						21,191
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BISCUSTOD1	Custodian	1	34,368	
				BISCUSTSR1	Senior Cust	1	42,749	
			81113 - Custodial Salaries & Wages Total				77,118	
		6965 - Custodial Services Total						77,118
		Bishop Total						1,753,299
9	Brackett	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BRAKG101	Kindergarten	1	71,537	
				BRAKG102	Kindergarten	1	52,978	
				BRAKG103	Kindergarten	1	53,695	
				BRAKG104	Kindergarten	1	42,094	
			81112 - Teacher Salaries & Wages Total				220,304	
			81116 - Full/Time Teacher Aides Salaries & Wages	BRKGTA01	Kinder Aides	0.5	7,793	

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				BRKGT002	Kinder Aides	0.5	7,793
				BRKGT003	Kinder Aides	0.5	7,793
				BRKGT004	Kinder Aides	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172
		6503 - Kindergarten Total					251,476
	6506 - Elementary Education	81112 - Teacher Salaries & Wages	BRGR0101	Grade 1	1	49,658	
			BRGR0102	Grade 1	1	66,789	
			BRGR0103	Grade 1	1	46,796	
			BRGR0202	Grade 2	1	60,595	
			BRGR0203	Grade 2	1	62,028	
			BRGR0204	Grade 2	1	73,558	
			BRGR0301	Grade 3	1	48,695	
			BRGR0302	Grade 3	1	55,359	
			BRGR0303	Grade 3	1	48,695	
			BRGR0401	Grade 4	1	58,455	
			BRGR0402	Grade 4	0.4	20,239	
					0.6	30,358	
			BRGR0403	Grade 4	1	48,695	
			BRGR0501	Grade 5	1	52,978	
			BRGR0502	Grade 5	1	71,537	
			BRGR0503	Grade 5	1	53,695	
		81112 - Teacher Salaries & Wages Total					848,130
		6506 - Elementary Education Total					848,130
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BRNURSE01	Nursing	1	68,889	
		81117 - Other Full-time Salaries & Wages Total					68,889
		6554 - Health Services/Nursing Total					68,889
	6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	BRLBTA01	ESW Library	0.4	6,234	
					0.6	9,352	
		81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
		6563 - Library/Media Total					15,586
	6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	BRPRINCIPAL	Principal	1	105,575	
		81111 - Administration Salaries & Wages Total					105,575
		81115 - Clerical Salaries & Wages	BRCLERK01	Clerical	1	35,505	
		81115 - Clerical Salaries & Wages Total					35,505
		6566 - Management and Supervision - Principals Total					141,080
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BRREAD01	ESW Reading	1	58,455	
			BRREAD02	ESW Reading	0.6	28,933	
		81112 - Teacher Salaries & Wages Total					87,388
		6581 - Reading Interventions Total					87,388
	6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBRTEACH01	Sped Teacher	1	68,889	
		81112 - Teacher Salaries & Wages Total					68,889
		6809 - SPED Teacher Total					68,889
	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.4	28,711	
			XSPDPHYSTPY01	PT	0.1	6,060	
		81112 - Teacher Salaries & Wages Total					34,770
		6812 - OT/PT Total					34,770
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECH06	Speech	0.4	28,711	
		81112 - Teacher Salaries & Wages Total					28,711
		6818 - Speech/Language Total					28,711
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDBRINCTA01	Inclusion TA	1	15,586	
			XSPDBRINCTA02	Inclusion TA	1	15,586	
			XSPDBRINCTA03	Inclusion TA	1	15,586	
			XSPDBRINCTA04	Inclusion TA	1	15,586	
			XSPDBRINCTA05	Inclusion TA	1	15,586	

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		6824 - Inclusion Support Total					77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	0.3	18,179
			81112 - Teacher Salaries & Wages Total				18,179
		6833 - Social Workers Total					18,179
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	SWBLDTA1	BLDG TA	1	15,586
				XSPDBR121TA02	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172
		6845 - One to One Assistance Total					31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BRACUSTOD1	Custodian	1	39,502
				BRACUSTSR1	Senior Cust	1	43,581
			81113 - Custodial Salaries & Wages Total				83,083
		6965 - Custodial Services Total					83,083
		Brackett Total					1,755,283
12	Dallin	6503 - Kindergarten	81112 - Teacher Salaries & Wages	DAADG104	Kindergarten	1	48,694
				DAAKG101	Kindergarten	1	68,889
				DAAKG102	Kindergarten	1	66,789
				DAAKG103	Kindergarten	1	57,741
			81112 - Teacher Salaries & Wages Total				242,113
			81116 - Full/Time Teacher Aides Salaries & Wages	DAKGTA01	Kinder Aides	0.5	7,793
				DAKGTA02	Kinder Aides	0.1	1,559
						0.5	7,793
				DAKGTA03	Kinder Aides	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				32,731
		6503 - Kindergarten Total					274,844
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	DAGR0101	Grade 1	1	48,694
				DAGR0102	Grade 1	1	48,694
				DAGR0103	Grade 1	1	46,796
				DAGR0201	Grade 2	1	52,028
				DAGR0202	Grade 2	1	63,507
				DAGR0203	Grade 2	1	54,411
				DAGR0301	Grade 3	1	48,694
				DAGR0302	Grade 3	1	51,318
				DAGR0303	Grade 3	1	42,097
				DAGR0401	Grade 4	1	72,016
				DAGR0402	Grade 4	1	56,787
				DAGR0403	Grade 4	1	71,537
				DAGR0501	Grade 5	1	52,978
				DAGR0502	Grade 5	1	50,597
				DAGR0503	Grade 5	1	39,337
			81112 - Teacher Salaries & Wages Total				799,491
		6506 - Elementary Education Total					799,491
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	DANURSE01	Nursing	1	49,658
			81117 - Other Full-time Salaries & Wages Total				49,658
		6554 - Health Services/Nursing Total					49,658
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	DALBRA01	ESW Library	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	DAPRINICPAL	Principal	1	105,575
			81111 - Administration Salaries & Wages Total				105,575
			81115 - Clerical Salaries & Wages	DACLERK01	Clerical	1	35,055
			81115 - Clerical Salaries & Wages Total				35,055
		6566 - Management and Supervision - Principals Total					140,630
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	DAREAD01	ESW Reading	1	70,191

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				DAREAD02	ESW Reading	0.6	22,330
			81112 - Teacher Salaries & Wages Total				92,521
		6581 - Reading Interventions Total					92,521
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDDATEACH01	Sped Teacher	1	52,978
			81112 - Teacher Salaries & Wages Total				52,978
		6809 - SPED Teacher Total					52,978
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.3	21,533
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				27,593
		6812 - OT/PT Total					27,593
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	0.4	26,907
			81112 - Teacher Salaries & Wages Total				26,907
		6818 - Speech/Language Total					26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDDAINCTA01	Inclusion TA	1	15,586
				XSPDDAINCTA02	Inclusion TA	1	15,586
				XSPDDAINCTA03	Inclusion TA	1	15,586
				XSPDDAINCTA04	Inclusion TA	1	15,586
				XSPDDAINCTA05	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		6824 - Inclusion Support Total					77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR06	Social Worker	0.3	21,867
			81112 - Teacher Salaries & Wages Total				21,867
		6833 - Social Workers Total					21,867
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDDA121TA01	1:1 TA	1	15,586
				XSPDDA121TA02	1:1 TA	1	15,586
				XSPDDA121TA03	1:1 TA	1	15,586
				XSPDDA121TA04	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				62,344
		6845 - One to One Assistance Total					62,344
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	DALCUSTOD1	Custodian	1	41,326
				DALCUSTSR1	Senior Cust	1	43,581
			81113 - Custodial Salaries & Wages Total				84,907
		6965 - Custodial Services Total					84,907
		Dallin Total					1,727,256
15	Hardy	6503 - Kindergarten	81112 - Teacher Salaries & Wages	HAAKG101	Kindergarten	1	52,978
				HAAKG102	Kindergarten	1	48,694
			81112 - Teacher Salaries & Wages Total				101,672
			81116 - Full/Time Teacher Aides Salaries & Wages	HAKGTA02	Kinder Aides	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total				7,793
							15,586
		6503 - Kindergarten Total					117,258
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	HAGR0101	Grade 1	1	49,175
				HAGR0102	Grade 1	1	50,597
				HAGR0103	Grade 1	1	52,978
				HAGR0201	Grade 2	1	68,889
				HAGR0202	Grade 2	1	46,796
				HAGR0203	Grade 2	1	50,597
				HAGR0301	Grade 3	1	63,507
				HAGR0302	Grade 3	1	44,885
				HAGR0303	Grade 3	0.5	32,088
							37,093
				HAGR0401	Grade 4	1	55,359
				HAGR0402	Grade 4	1	48,694
				HAGR0501	Grade 5	1	71,537

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				HAGR0502	Grade 5	1	55,359
			81112 - Teacher Salaries & Wages Total				727,554
		6506 - Elementary Education Total					727,554
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	HANURSE01	Nursing	0.5	19,669
			81117 - Other Full-time Salaries & Wages Total				19,669
		6554 - Health Services/Nursing Total					19,669
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	HALBTA01	ESW Library	0.4	6,234
						0.6	9,352
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	HAPRINCIPAL	Principal	1	105,575
			81111 - Administration Salaries & Wages Total				105,575
			81115 - Clerical Salaries & Wages	HACLERK01	Clerical	1	35,505
			81115 - Clerical Salaries & Wages Total				35,505
		6566 - Management and Supervision - Principals Total					141,080
		6578 - Math RTI	81112 - Teacher Salaries & Wages	XSPDHATEACH01	Math RTI	0.4	16,230
			81112 - Teacher Salaries & Wages Total				16,230
		6578 - Math RTI Total					16,230
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	HAREAD01	ESW Reading	1	62,028
			81112 - Teacher Salaries & Wages Total				62,028
		6581 - Reading Interventions Total					62,028
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDHATEACH01	Sped Teacher	0.6	24,344
			81112 - Teacher Salaries & Wages Total				24,344
		6809 - SPED Teacher Total					24,344
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				21,413
		6812 - OT/PT Total					21,413
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	0.3	21,533
			81112 - Teacher Salaries & Wages Total				21,533
		6818 - Speech/Language Total					21,533
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDHAINCTA01	Inclusion TA	1	15,586
				XSPDHAINCTA02	Inclusion TA	1	15,586
				XSPDHAINCTA03	Inclusion TA	1	15,586
				XSPDHAINCTA04	Inclusion TA	1	15,586
				XSPDHAINCTA05	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		6824 - Inclusion Support Total					77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.4	28,076
			81112 - Teacher Salaries & Wages Total				28,076
		6833 - Social Workers Total					28,076
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	HARCUSTOD1	Custodian	1	41,326
				HARCUSTSR1	Senior Cust	1	41,326
			81113 - Custodial Salaries & Wages Total				82,652
		6965 - Custodial Services Total					82,652
		Hardy Total					1,355,353
18	Peirce	6503 - Kindergarten	81112 - Teacher Salaries & Wages	PEAKG101	Kindergarten	1	50,597
				PEAKG102	Kindergarten	1	40,574
			81112 - Teacher Salaries & Wages Total				91,171
			81116 - Full/Time Teacher Aides Salaries & Wages	PEKGT01	Kinder Aides	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6503 - Kindergarten Total					106,757
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	PEGR0101	Grade 1	1	49,658
				PEGR0102	Grade 1	1	40,574

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				PEGR0201	Grade 2	1	47,509
				PEGR0202	Grade 2	1	52,978
				PEGR0301	Grade 3	0.5	20,977
							31,754
				PEGR0302	Grade 3	1	67,028
				PEGR0401	Grade 4	1	48,694
				PEGR0402	Grade 4	1	76,681
				PEGR0501	Grade 5	1	60,595
				PEGR0502	Grade 5	1	61,312
			81112 - Teacher Salaries & Wages Total				557,760
		6506 - Elementary Education Total					557,760
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	PENURSE01	Nursing	0.45	26,599
			81117 - Other Full-time Salaries & Wages Total				26,599
		6554 - Health Services/Nursing Total					26,599
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	PELBTA01	ESW Library	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	PEPRINCIPAL	Principal	1	100,000
			81111 - Administration Salaries & Wages Total				100,000
			81115 - Clerical Salaries & Wages	PECLERK01	Clerical	1	35,055
			81115 - Clerical Salaries & Wages Total				35,055
		6566 - Management and Supervision - Principals Total					135,055
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	PEREAD01	ESW Reading	1	68,889
			81112 - Teacher Salaries & Wages Total				68,889
		6581 - Reading Interventions Total					68,889
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDPECTEAC01	Co-Teachers	1	72,016
				XSPDPECTEAC02	Co-Teachers	1	44,885
				XSPDPECTEAC03	Co-Teachers	1	71,537
				XSPDPECTEAC04	Co-Teachers	1	42,097
				XSPDPECTEAC05	Co-Teachers	1	46,796
			81112 - Teacher Salaries & Wages Total				277,331
		6809 - SPED Teacher Total					277,331
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	0.6	41,333
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				47,393
		6812 - OT/PT Total					47,393
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	Speech	0.6	41,333
			81112 - Teacher Salaries & Wages Total				41,333
		6818 - Speech/Language Total					41,333
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDPEINCTA01	Inclusion TA	1	15,586
				XSPDPEINCTA02	Inclusion TA	1	15,586
				XSPDPEINCTA03	Inclusion TA	1	15,586
				XSPDPEINCTA04	Inclusion TA	1	15,586
				XSPDPEINCTA05	Inclusion TA	1	15,586
				XSPDPEINCTA06	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				93,516
		6824 - Inclusion Support Total					93,516
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.5	35,096
			81112 - Teacher Salaries & Wages Total				35,096
		6833 - Social Workers Total					35,096
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDPE121TA01	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6845 - One to One Assistance Total					15,586
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	PIECUSTOD1	Custodian	1	41,326

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary	
				PIECUSTSR1	Senior Cust	1	42,749	
			81113 - Custodial Salaries & Wages Total				84,075	
		6965 - Custodial Services Total						84,075
	Peirce Total							1,504,975
21	Stratton	6503 - Kindergarten	81112 - Teacher Salaries & Wages	STAKG101	Kindergarten	1	72,256	
				STAKG102	Kindergarten	1	68,889	
			81112 - Teacher Salaries & Wages Total				141,145	
			81116 - Full/Time Teacher Aides Salaries & Wages	STKGTA01	Kinder Aides	0.25	3,897	
						0.5	7,793	
				STKGTA02	Kinder Aides	0.25	3,897	
						0.5	7,793	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				23,380	
		6503 - Kindergarten Total						164,525
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	STGR0101	Grade 1	0.5	34,445	
				STGR0102	Grade 1	1	43,460	
				STGR0103	Grade 1	1	50,597	
				STGR0201	Grade 2	1	52,978	
				STGR0202	Grade 2	1	42,097	
				STGR0203	Grade 2	1	68,889	
				STGR0301	Grade 3	0.5	34,445	
							27,680	
				STGR0302	Grade 3	1	63,507	
				STGR0401	Grade 4	1	48,694	
				STGR0402	Grade 4	1	57,741	
				STGR0501	Grade 5	1	48,694	
				STGR0502	Grade 5	0.5	26,489	
							29,585	
			81112 - Teacher Salaries & Wages Total				663,744	
			81116 - Full/Time Teacher Aides Salaries & Wages	STREGDTA01	Stratton TA	0.85	13,248	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				13,248	
		6506 - Elementary Education Total						676,992
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	STNURSE01	Nursing	1	56,787	
			81117 - Other Full-time Salaries & Wages Total				56,787	
		6554 - Health Services/Nursing Total						56,787
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	STLBTA01	ESW Library	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6563 - Library/Media Total						15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	STPRINCIPAL	Principal	1	106,075	
			81111 - Administration Salaries & Wages Total				106,075	
			81115 - Clerical Salaries & Wages	STCLERK01	Clerical	1	35,055	
			81115 - Clerical Salaries & Wages Total				35,055	
		6566 - Management and Supervision - Principals Total						141,130
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STREAD01	ESW Reading	1	75,316	
				STTHRD01	ESW Reading	0.5	72,839	
			81112 - Teacher Salaries & Wages Total				148,155	
		6581 - Reading Interventions Total						148,155
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDSTTEACH01	Sped Teacher	1	72,016	
			81112 - Teacher Salaries & Wages Total				72,016	
		6809 - SPED Teacher Total						72,016
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.2	13,778	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total				19,837	
		6812 - OT/PT Total						19,837

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT04	Speech	0.6	25,999	
			81112 - Teacher Salaries & Wages Total				25,999	
		6818 - Speech/Language Total						25,999
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSTINCTA01	Inclusion TA	1	15,586	
				XSPDSTINCTA02	Inclusion TA	1	15,586	
				XSPDSTINCTA03	Inclusion TA	1	15,586	
				XSPDSTINCTA04	Inclusion TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				62,344	
		6824 - Inclusion Support Total						62,344
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191	
			81112 - Teacher Salaries & Wages Total				21,191	
		6833 - Social Workers Total						21,191
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDST121TA01	1:1 TA	1	15,586	
				XSPDST121TA02	1:1 TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172	
		6845 - One to One Assistance Total						31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	STRCUSTOD1	Custodian	1	33,074	
				STRCUSTSR1	Senior Cust	1	40,694	
			81113 - Custodial Salaries & Wages Total				73,768	
		6965 - Custodial Services Total						73,768
		Stratton Total						1,509,502
24	Thompson	6503 - Kindergarten	81112 - Teacher Salaries & Wages	THAKG101	Kindergarten	1	52,978	
				THAKG102	Kindergarten	1	52,978	
				THAKG103	Kindergarten	1	42,097	
			81112 - Teacher Salaries & Wages Total				148,053	
		6503 - Kindergarten	81116 - Full/Time Teacher Aides Salaries & Wages	THKGTA01	Kinder Aides	0.5	7,793	
				THKGTA02	Kinder Aides	0.5	7,793	
				THKGTA03	Kinder Aides	0.5	7,793	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				23,379	
		6503 - Kindergarten Total						171,432
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	THGR0101	Grade 1	1	63,507	
				THGR0102	Grade 1	1	55,359	
				THGR0103	Grade 1	1	68,889	
				THGR0201	Grade 2	1	43,332	
				THGR0202	Grade 2	1	42,097	
				THGR0301	Grade 3	1	60,595	
				THGR0302	Grade 3	1	52,978	
				THGR0401	Grade 4	1	52,508	
				THGR0402	Grade 4	1	66,394	
				THGR0501	Grade 5	1	41,953	
				THGR0502	Grade 5	1	71,777	
			81112 - Teacher Salaries & Wages Total				619,389	
		6506 - Elementary Education Total						619,389
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	THNURSE01	Nursing	0.75	34,445	
			81117 - Other Full-time Salaries & Wages Total				34,445	
		6554 - Health Services/Nursing Total						34,445
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	THLBTA01	ESW Library	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6563 - Library/Media Total						15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	THPRINCIPAL	Principal	1	105,575	
			81111 - Administration Salaries & Wages Total				105,575	
			81115 - Clerical Salaries & Wages	THCLERK01	Clerical	1	34,155	
			81115 - Clerical Salaries & Wages Total				34,155	
		6566 - Management and Supervision - Principals Total						139,730

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	THREAD01	ESW Reading	1	69,540
				THREAD02	ESW Reading	0.47	28,390
						0.53	30,779
			81112 - Teacher Salaries & Wages Total				128,709
		6581 - Reading Interventions Total					128,709
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDTHTEACH01	Sped Teacher	1	68,889
			81112 - Teacher Salaries & Wages Total				68,889
		6809 - SPED Teacher Total					68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	0.4	27,556
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				33,615
		6812 - OT/PT Total					33,615
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	0.4	26,907
			81112 - Teacher Salaries & Wages Total				26,907
		6818 - Speech/Language Total					26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDTHINCTA01	Inclusion TA	1	15,586
				XSPDTHINCTA02	Inclusion TA	1	15,586
				XSPDTHINCTA03	Inclusion TA	0.5	7,793
				XSPDTHINCTA04	Inclusion TA	1	15,586
				XSPDTHINCTA05	Inclusion TA	1	15,586
				XSPDTHINCTA06	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				85,723
		6824 - Inclusion Support Total					85,723
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	0.5	30,298
			81112 - Teacher Salaries & Wages Total				30,298
		6833 - Social Workers Total					30,298
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	THOCUSTOD1	Custodian	1	41,326
				THOCUSTSR1	Senior Cust	1	42,749
			81113 - Custodial Salaries & Wages Total				84,075
		6965 - Custodial Services Total					84,075
		Thompson Total					1,438,798
25	Early Childhood	6800 - PK - SPED	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDECHPKTA01	PK TA	0.6	9,352
				XSPDECHPKTA02	PK TA	1	15,586
				XSPDECHPKTA03	PK TA	1	15,586
				XSPDECHPKTA04	PK TA	0.8	12,469
				XSPDECHPKTA05	PK TA	1	15,586
				XSPDECHPKTA06	PK TA	1	15,586
				XSPDECHPKTA07	PK TA	1	15,586
				XSPDECHPKTA08	PK TA	1	15,586
				XSPDECHPKTA09	PK TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				130,922
		6800 - PK - SPED Total					130,922
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDECHTCR301	Teacher Pk 3 Yr Old	1	52,978
				XSPDECHTCR302	Teacher Pk 3 Yr Old	1	44,885
				XSPDECHTCR401	Teacher Pk 4 Yr Old	0.5	46,796
				XSPDECHTCR402	Teacher Pk 4 Yr Old	1	47,753
				XSPDECHTCRF01	Teacher Footprints	1	43,332
			81112 - Teacher Salaries & Wages Total				235,744
		6809 - SPED Teacher Total					235,744
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY02	OT	1	63,507
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				69,567
		6812 - OT/PT Total					69,567
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT02	Speech	1	60,595

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				XSPDSPEECHT03	Speech	1	70,190
			81112 - Teacher Salaries & Wages Total				130,785
		6818 - Speech/Language Total					130,785
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.1	7,019
			81112 - Teacher Salaries & Wages Total				7,019
		6833 - Social Workers Total					7,019
		Early Childhood Total					574,037
29	Elementary System	6506 - Elementary Education	81201 - Temporary Salaries & Wages Professional	ZZZZZZZZ15	ESW Extra Curr	0	40,840
			81201 - Temporary Salaries & Wages Professional Total				40,840
			81203 - Substitute Teachers Day - to - Day	ZZZZZZZZ22	ESW Subs Gen Ed	0	84,414
			81203 - Substitute Teachers Day - to - Day Total				84,414
		6506 - Elementary Education Total					125,254
		6512 - ELL	81112 - Teacher Salaries & Wages	ESWESL01	ESW ELL	0.8	44,287
				ESWESL02	ESW ELL	0.6	42,115
				ESWESL03	ESW ELL	0.6	30,358
				ESWESL04	ESW ELL	0.7	44,455
				ESWESL05	ESW ELL	1	59,169
				ESWESL06	ESW ELL	0.3	17,322
			81112 - Teacher Salaries & Wages Total				237,706
			81116 - Full/Time Teacher Aides Salaries & Wages	ESWELTA1	ESW ELL ASSTS	0.3	4,676
				ESWELTA2	ESW ELL ASSTS	0.3	4,676
				ESWELTA3	ESW ELL ASSTS	0.5	7,793
				ESWELTA4	ESW ELL ASSTS	0.4	6,234
				ESWELTA5	ESW ELL ASSTS	0.2	3,117
			81116 - Full/Time Teacher Aides Salaries & Wages Total				26,497
		6512 - ELL Total					264,203
		6536 - Art	81112 - Teacher Salaries & Wages	ESWART01	ESW Art	1	60,595
				ESWART02	ESW Art	1	53,695
				ESWART03	ESW Art	0.5	21,666
				ESWART04	ESW Art	1	55,359
			81112 - Teacher Salaries & Wages Total				191,315
		6536 - Art Total					191,315
		6539 - Music	81112 - Teacher Salaries & Wages	ESMUSK01	ESW Music	1	43,939
				ESMUSK02	ESW Music	1	71,537
				ESMUSK03	ESW Music	1	68,889
				ESMUSK04	ESW Music	0.5	34,445
			81112 - Teacher Salaries & Wages Total				218,810
		6539 - Music Total					218,810
		6542 - Instrumental Music	81112 - Teacher Salaries & Wages	ESMUIN01	ESW Instrument	1	69,952
				ESMUIN02	ESW Instrument	1	62,727
			81112 - Teacher Salaries & Wages Total				132,679
		6542 - Instrumental Music Total					132,679
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS01	ESW Phys Ed	1	59,108
				ESPHYS02	ESW Phys Ed	0.5	26,489
				ESPHYS03	ESW Phys Ed	1	47,000
				ESPHYS04	ESW Phys Ed	1	62,345
				ESPHYS07	ESW Phys Ed	1	67,268
			81112 - Teacher Salaries & Wages Total				262,210
		6548 - Physical Education Total					262,210
		6566 - Management and Supervision - Principals	81114 - Food Service Salaries & Wages	ZZZZZZZZ20	Lunch/Aides	0	111,571
			81114 - Food Service Salaries & Wages Total				111,571
		6566 - Management and Supervision - Principals Total					111,571
		6575 - Professional Development	81201 - Temporary Salaries & Wages Professional	ESRDCH03	SW Coaching	1	59,000
			81201 - Temporary Salaries & Wages Professional Total				59,000

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
		6575 - Professional Development Total					59,000
		6760 - C&I Reading	81112 - Teacher Salaries & Wages	ESRDCH01	Esw Reading Coach	0.36	28,294
						0.64	49,558
				ESRDCH02	Esw Reading Coach	1	74,964
				ESRDCM12	Coor Mentoring K-12	0.2	15,780
			81112 - Teacher Salaries & Wages Total				168,596
		6760 - C&I Reading Total					168,596
		Elementary Systemwide Total					1,533,638
30	English	6740 - C&I English	81111 - Administration Salaries & Wages	ADMCIENGL1	C&I English Interim	0.5	69,477
			81111 - Administration Salaries & Wages Total				69,477
		6740 - C&I English Total					69,477
		English Total					69,477
33	ELL	6705 - C&I ELL	81111 - Administration Salaries & Wages	ADMCIESL01	C&I ELL	1	87,458
			81111 - Administration Salaries & Wages Total				87,458
		6705 - C&I ELL Total					87,458
		ELL Total					87,458
36	Health & Wellness	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	ZZZZZZZZ25	Nursing/Traffic Subs	0	10,925
			81117 - Other Full-time Salaries & Wages Total				10,925
		6554 - Health Services/Nursing Total					10,925
		6710 - C&I Health/Wellness	81111 - Administration Salaries & Wages	ADMHEATH01	C&I Hlth/ Well	0.8	65,595
			81111 - Administration Salaries & Wages Total				65,595
		6710 - C&I Health/Wellness Total					65,595
		6725 - C&I Family Science	81111 - Administration Salaries & Wages	ADMCIFAMSC1	C&I Family Sci	0.2	16,110
			81111 - Administration Salaries & Wages Total				16,110
		6725 - C&I Family Science Total					16,110
		Health & Wellness Total					92,630
39	Math	6720 - C&I Math	81111 - Administration Salaries & Wages	ADMCIMATH1	C&I Math	0.4	32,600
			81111 - Administration Salaries & Wages Total				32,600
		6720 - C&I Math Total					32,600
		Math Total					32,600
42	Science	6715 - C&I Science	81111 - Administration Salaries & Wages	ADMCISCI01	C&I Science	0.5	44,000
			81111 - Administration Salaries & Wages Total				44,000
		6715 - C&I Science Total					44,000
		Science Total					44,000
45	Sped	6806 - Sped Admin/Management Services	81111 - Administration Salaries & Wages	XSPDASDRT1	Sped Asst Director	0.3	27,000
						0.7	63,000
				XSPDASDRT2	Sped Asst Director	0.04	4,000
						0.26	20,200
						0.7	65,800
				XSPDDIRECT	Dir Of Sped	1	108,000
			81111 - Administration Salaries & Wages Total				288,000
			81115 - Clerical Salaries & Wages	XSPDCLERK01	Special Ed	1	50,813
				XSPDCLERK02	Special Ed	1	39,301
				XSPDCLERK03	Special Ed	1	39,301
			81115 - Clerical Salaries & Wages Total				129,415
			81117 - Other Full-time Salaries & Wages	XSPDPTROUTR	Sped Parent Outreach	0.8	34,983
			81117 - Other Full-time Salaries & Wages Total				34,983
		6806 - Sped Admin/Management Services Total					452,398
		6836 - Psychologists	81112 - Teacher Salaries & Wages	XSPDPSYCHOL01	Psychologist	1	62,028
				XSPDPSYCHOL02	Psychologist	1	73,314
				XSPDPSYCHOL03	Psychologist	1	73,314
				XSPDPSYCHOL04	Psychologist	1	73,314
			81112 - Teacher Salaries & Wages Total				281,970
		6836 - Psychologists Total					281,970

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary	
		6839 - Team Chairs	81111 - Administration Salaries & Wages	XSPDECHBHR01	Behavior Spec	1	44,885	
				XSPDPSYCOD	Psycho Ed Coord	1	55,359	
			81111 - Administration Salaries & Wages Total				100,244	
			81112 - Teacher Salaries & Wages	XSPDTEAMCHR01	SW Team Chair	1	68,889	
				XSPDTEAMCHR02	SW Team Chair	1	67,268	
				XSPDTEAMCHR03	SW Team Chair	1	52,978	
				XSPDTEAMCHR04	SW Team Chair	0.43	18,963	
						0.57	25,742	
				XSPDTEAMCHR05	SW Team Chair	1	68,889	
				XSPDTEAMCHR06	SW Team Chair	1	59,787	
				XSPDTEAMCHR07	SW Team Chair	1	60,595	
			81112 - Teacher Salaries & Wages Total				423,111	
		6839 - Team Chairs Total					523,355	
	Sped Total							1,257,723
48	Social Studies	6745 - C&I Social Studies	81111 - Administration Salaries & Wages	ADMCISOCS1	C&I Soc Stud	0.5	86,848	
			81111 - Administration Salaries & Wages Total				86,848	
		6745 - C&I Social Studies Total					86,848	
	Social Studies Total							86,848
49	Systemwide Account	6506 - Elementary Education	81112 - Teacher Salaries & Wages	SWGR0401	Grade 4	0.27	18,889	
						0.73	50,000	
			81112 - Teacher Salaries & Wages Total				68,889	
			81116 - Full/Time Teacher Aides Salaries & Wages	SWBLDTA2	BLDG TA	-1	-	
				SWBLDTA3	BLDG TA	-1	-	
				SWBLDTA4	BLDG TA	-0.8	-	
						0.2	3,117	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				3,117	
		6506 - Elementary Education Total					72,006	
		6560 - METCO	81111 - Administration Salaries & Wages	METCODR01	Dir Metco	1	79,335	
			81111 - Administration Salaries & Wages Total				79,335	
			81116 - Full/Time Teacher Aides Salaries & Wages	METCOTA01	METCO TA	1	25,366	
				METCOTA02	METCO TA	1	25,366	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				50,732	
		6560 - METCO Total					130,067	
		6700 - C & I Leadership	81111 - Administration Salaries & Wages	ZZZZZZZZ16	Addl Admin Duties	0	35,226	
			81111 - Administration Salaries & Wages Total				35,226	
			81117 - Other Full-time Salaries & Wages	ADMDATASP1	Data Specialist	1	76,259	
			81117 - Other Full-time Salaries & Wages Total				76,259	
			81201 - Temporary Salaries & Wages Professional	ZZZZZZZZ17	Teacher Leadership	0	40,840	
				ZZZZZZZZ18	Lead Teach Stipends	0	88,149	
				ZZZZZZZZ26	Math Mentors	0	45,905	
			81201 - Temporary Salaries & Wages Professional Total				174,894	
		6700 - C & I Leadership Total					286,379	
		6930 - Grants Development	81117 - Other Full-time Salaries & Wages	ADMGRANTS	Grants	0	32,500	
			81117 - Other Full-time Salaries & Wages Total				32,500	
		6930 - Grants Development Total					32,500	
		6955 - Traffic Supervisors	81118 - Part-time Salaries & Wages	TRAFFIC01	Traffic	0.5	3,825	
				TRAFFIC02	Traffic	1	7,649	
				TRAFFIC03	Traffic	0.5	3,825	
				TRAFFIC04	Traffic	0.5	3,825	
				TRAFFIC05	Traffic	0.5	3,825	
				TRAFFIC06	Traffic	0.5	3,825	
				TRAFFIC07	Traffic	1	7,649	
				TRAFFIC08	Traffic	1	7,649	
				TRAFFIC09	Traffic	0.5	3,825	

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				TRAFFIC10	Traffic	0.5	3,825
				TRAFFIC11	Traffic	1	7,649
				TRAFFIC12	Traffic	1	7,649
				TRAFFICSUP	Traffic Supervisor	1	8,649
			81118 - Part-time Salaries & Wages Total				73,666
			6955 - Traffic Supervisors Total				73,666
		6998 - Systemwide Expense	81765 - Auto/cellphone Allowance	ZZZZZZZZ19	Car/ Cell Phone Allow	0	15,190
			81765 - Auto/cellphone Allowance Total				15,190
			6998 - Systemwide Expense Total				15,190
			Systemwide Accounts Total				609,808
51	World Languages	6730 - C&I World Languages	81111 - Administration Salaries & Wages	ADMCIWLDL1	C&I Word Lang	0.2	14,668
			81111 - Administration Salaries & Wages Total				14,668
			6730 - C&I World Languages Total				14,668
			World Languages Total				14,668
54	Visual and Perform	6750 - C&I Visual Art	81111 - Administration Salaries & Wages	AHSARTS04	HS Art	0.2	17,646
			81111 - Administration Salaries & Wages Total				17,646
			6750 - C&I Visual Art Total				17,646
		6755 - C&I Performing Art	81111 - Administration Salaries & Wages	AHSMUSK03	HS Music	0.2	21,074
			81111 - Administration Salaries & Wages Total				21,074
			6755 - C&I Performing Art Total				21,074
			Visual and Performing Arts Total				38,720
57	School Committee	6900 - School Committee	81115 - Clerical Salaries & Wages	ADMSCCLERK	School Committee	1	40,838
			81115 - Clerical Salaries & Wages Total				40,838
			6900 - School Committee Total				40,838
			School Committee Total				40,838
60	Superintendent	6910 - Superintendent	81111 - Administration Salaries & Wages	ADMSUPERIN	Superintendent	1	155,000
			81111 - Administration Salaries & Wages Total				155,000
			81112 - Teacher Salaries & Wages	SWAEAUNION	AEA Rep	0.4	27,555
			81112 - Teacher Salaries & Wages Total				27,555
			81115 - Clerical Salaries & Wages	ADMCLERK01	Clerical	1	59,370
				ADMCLERK03	Clerical	1	44,419
				ADMCLERK04	Clerical	1	50,062
			81115 - Clerical Salaries & Wages Total				153,851
			6910 - Superintendent Total				336,406
			Superintendent Total				336,406
63	Assistant Superinte	6915 - Assistant Superintendent	81111 - Administration Salaries & Wages	ADMASTSUP	Assist Super	0.5	57,500
			81111 - Administration Salaries & Wages Total				57,500
			81115 - Clerical Salaries & Wages	ADMCLERK02	Clerical	1	51,412
			81115 - Clerical Salaries & Wages Total				51,412
			6915 - Assistant Superintendent Total				108,912
			Assistant Superintendent Total				108,912
66	Business Office	6920 - Business Office	81111 - Administration Salaries & Wages	ADMINISCFO	CFO	1	107,120
			81111 - Administration Salaries & Wages Total				107,120
			81115 - Clerical Salaries & Wages	ADMBUSOFAP	Business Off Ap	1	39,890
				ADMBUSOFAR	Business Off Ar	1	50,612
				ADMBUSPURC	Business Off Purch	1	50,062
			81115 - Clerical Salaries & Wages Total				140,564
			81117 - Other Full-time Salaries & Wages	ADMBUSALST	Business Off Analyst	1	85,854
			81117 - Other Full-time Salaries & Wages Total				85,854
			6920 - Business Office Total				333,538
			Business Office Total				333,538
69	Payroll	6925 - Payroll	81111 - Administration Salaries & Wages	ADMPAYRMGR	Mgr Of Payroll	1	90,262
			81111 - Administration Salaries & Wages Total				90,262
			81115 - Clerical Salaries & Wages	ADMPAYCL01	Payroll	1	42,711

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				ADMPAYCL02	Payroll	1	50,062
				ADMPAYCL03	Payroll	1	46,044
				ADMPAYCL04	Payroll	0.86	29,916
			81115 - Clerical Salaries & Wages Total				168,733
			6925 - Payroll Total				258,995
			Payroll Total				258,995
75	Facilities	6960 - Facilities Maintenance	81111 - Administration Salaries & Wages	FACMANAGER	Building Super	1	81,415
			81111 - Administration Salaries & Wages Total				81,415
			81301 - Overtime/Peakload Requirement	ZZZZZZZZ05	OT Maint	0	50,000
			81301 - Overtime/Peakload Requirement Total				50,000
			81302 - Snow/Ice Removal Custodial	ZZZZZZZZ03	OT Cust (W Snow)	0	175,000
			81302 - Snow/Ice Removal Custodial Total				175,000
			81304 - Maintenance Salaries	MAINTENANC1	Const/Hndy	1	43,149
				MAINTENANC2	Electrician	1	50,008
				MAINTENANC3	Electrician	1	54,026
				MAINTENANC4	Carpenter	1	48,554
				MAINTENANC5	Painter	1	47,167
				MAINTENANC6	Carp/Foreman	1	52,885
				MAINTENANC7	Carpenter	1	44,336
				MAINTENANC8	Plumber	0.4	18,750
				MAINTENANC9	Plumber	1	44,833
				MAINTSUPER1	Maint Super	1	67,366
			81304 - Maintenance Salaries Total				471,074
			81305 - Night Watch	ZZZZZZZZ01	Night Diff Cust	0	18,000
			81305 - Night Watch Total				18,000
			81308 - Out of Classification Salary	ZZZZZZZZ06	Out Of Class Maint	0	3,000
			81308 - Out of Classification Salary Total				3,000
			81313 - Auto Allowance	ZZZZZZZZ08	Auto Allow Maint	0	1,000
			81313 - Auto Allowance Total				1,000
			81760 - Clothing Allowance	ZZZZZZZZ04	Cloth Maint	0	4,600
			81760 - Clothing Allowance Total				4,600
			6960 - Facilities Maintenance Total				804,089
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	CUSTSUPER01	Cust Super	1	55,759
			81113 - Custodial Salaries & Wages Total				55,759
			81308 - Out of Classification Salary	ZZZZZZZZ07	Out Of Class Cust	0	15,000
			81308 - Out of Classification Salary Total				15,000
			81760 - Clothing Allowance	ZZZZZZZZ02	Cloth Allow Custodial	0	14,000
			81760 - Clothing Allowance Total				14,000
			6965 - Custodial Services Total				84,759
			Facilities Total				888,848
78	Information Technol	6940 - Information Technology	81117 - Other Full-time Salaries & Wages	TECHSTAFF01	SW Tech	1	45,000
				TECHSTAFF02	SW Tech	1	40,000
				TECHSTAFF03	SW Tech	1	40,000
				TECHSTAFF04	SW Tech	1	61,312
				TECHSTAFF05	SW Tech	1	65,000
			81117 - Other Full-time Salaries & Wages Total				251,312
			6940 - Information Technology Total				251,312
			Information Technology Total				251,312
81	Transportation	6970 - Transporation Regular Ed	81111 - Administration Salaries & Wages	TRANSPMGR	Bus Foreman	1	75,600
			81111 - Administration Salaries & Wages Total				75,600
			81301 - Overtime/Peakload Requirement	ZZZZZZZZ27	OT Bus Drivers	0	-
			81301 - Overtime/Peakload Requirement Total				-
			6970 - Transporation Regular Ed Total				75,600
		6975 - Transportation Special Ed In District	81117 - Other Full-time Salaries & Wages	TRANSDRV01	Bus Driver	1	42,949

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary	
				TRANSDRV02	Bus Driver	1	42,449	
				TRANSDRV03	Bus Driver	1	42,449	
				TRANSDRV04	Bus Driver	1	33,341	
				TRANSDRV05	Bus Driver	1	40,800	
			81117 - Other Full-time Salaries & Wages Total				201,988	
		6975 - Transportation Special Ed In District Total						201,988
		Transportation Total						277,588
85	SPED SLC A	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC A OT	0.05	3,838	
				XSPDOCCUTPY05	SLC A OT	0.3	20,667	
			81112 - Teacher Salaries & Wages Total				24,505	
		6812 - OT/PT Total						24,505
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SLC A Speech	0.3	16,822	
				XSPDSPEECHT04	SLC A Speech	0.4	17,333	
			81112 - Teacher Salaries & Wages Total				34,155	
		6818 - Speech/Language Total						34,155
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDLCABSPHS07	SLC A BSP TA HS	1	23,000	
				XSPDLCABSPOM04	SLC A BSP TA Ottoson	1	23,000	
				XSPDLCABSPOM06	SLC A BSP TA Ottoson	1	23,000	
				XSPDLCABSPST01	SLC A BSP TA Stratton	1	23,000	
				XSPDLCABSPST03	SLC A BSP TA Stratton	1	23,000	
				XSPDLCABSPST05	SLC A BSP TA Stratton	1	23,000	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				138,000	
		6821 - Behavioral Support Total						138,000
		6827 - Self-Contained Academic Instruction	81112 - Teacher Salaries & Wages	XPDSLCAATCRHS01	SLC A Teacher HS	1	47,268	
				XPDSLCAATCROM03	SLC A Teacher Ottoson	1	43,332	
				XPDSLCAATCROM09	SLC A Teacher Ottoson	1	48,695	
				XPDSLCAATCRST04	SLC A Teacher Stratton	1	68,889	
				XPDSLCAATCRST05	SLC A Teacher Stratton	1	58,691	
				XPDSLCAATCRST06	SLC A Teacher Stratton	1	69,540	
				XPDSLCAATCRST07	SLC A Teacher Stratton	1	43,332	
			81112 - Teacher Salaries & Wages Total				379,747	
			81116 - Full/Time Teacher Aides Salaries & Wages	XPDSLCAATAHS11	SLC A TA HS	1	15,586	
				XPDSLCAATAHS12	SLC A TA HS	1	15,586	
				XPDSLCAATAOM01	SLC A TA Ottoson	1	15,586	
				XPDSLCAATAOM02	SLC A TA Ottoson	1	15,586	
				XPDSLCAATAOM03	SLC A TA Ottoson	1	15,586	
				XPDSLCAATAOM04	SLC A TA Ottoson	1	15,586	
				XPDSLCAATAOM05	SLC A TA Ottoson	1	15,586	
				XPDSLCAATAOM10	SLC A TA Ottoson	1	15,586	
				XPDSLCAATAOM15	SLC A TA Ottoson	1	15,586	
				XPDSLCAATAAST07	SLC A TA Stratton	1	15,586	
				XPDSLCAATAAST08	SLC A TA Stratton	1	15,586	
				XPDSLCAATAAST09	SLC A TA Stratton	1	15,586	
				XPDSLCAATAAST13	SLC A TA Stratton	1	15,586	
				XPDSLCAATAAST14	SLC A TA Stratton	1	15,586	
				XPDSLCAATAAST15	SLC A TA Stratton	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				233,790	
		6827 - Self-Contained Academic Instruction Total						613,537
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	SLC A Social Worker	0.2	10,596	
				XSPDSOCWKR02	SLC A Social Worker	0.8	42,382	
				XSPDSOCWKR09	SLC A Social Worker	0.6	33,215	
			81112 - Teacher Salaries & Wages Total				86,193	
		6833 - Social Workers Total						86,193
	SPED SLC A Total							896,390

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary			
86	SPED SLC B	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC B OT	0.05	3,838			
				XSPDOCCUTPY05	SLC B OT	0.2	13,778			
			81112 - Teacher Salaries & Wages Total						17,616	
		6812 - OT/PT Total							17,616	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SLC B Speech	0.2	11,215			
				XSPDSPEECHT07	SLC B Speech	0.2	13,454			
			81112 - Teacher Salaries & Wages Total						24,668	
		6818 - Speech/Language Total							24,668	
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDLCBBSPPDA01	SLC B BSP TA Dallin	1	23,000			
				XSPDLCBBSPPDA02	SLC B BSP TA Dallin	1	23,000			
				XSPDLCBBSPPHS04	SLC B BSP TA HS	1	23,000			
				XSPDLCBBSPPHS05	SLC B BSP TA HS	0.4	9,200			
				XSPDLCBBSPPOM03	SLC B BSP TA Ottoson	1	23,000			
				81116 - Full/Time Teacher Aides Salaries & Wages Total						101,200
		6821 - Behavioral Support Total							101,200	
		6827 - Self-Contained Academic Instruction	81112 - Teacher Salaries & Wages	XSPDLCBTCRDA01	SLC B Teacher Dallin	1	43,332			
				XSPDLCBTCRDA02	SLC B Teacher Dallin	1	48,694			
				XSPDLCBTCRHS03	SLC B Teacher HS	1	63,507			
				XSPDLCBTCRHS04	SLC B Teacher HS	0.4	16,839			
				XSPDLCBTCRHS06	SLC B Teacher HS	1	43,939			
				XSPDLCBTCROM05	SLC B Teacher Ottoson	1	42,097			
				XSPDLCBTCROM07	SLC B Teacher Ottoson	1	40,574			
				81112 - Teacher Salaries & Wages Total						298,982
				81116 - Full/Time Teacher Aides Salaries & Wages	XSPDLCBATADA01	SLC B TA Dallin	1	15,586		
					XSPDLCBATADA02	SLC B TA Dallin	1	15,586		
					XSPDLCBATADA03	SLC B TA Dallin	1	15,586		
					XSPDLCBATADA08	SLC B TA Dallin	1	15,586		
					XSPDLCBATADA09	SLC B TA Dallin	1	15,586		
					XSPDLCBATAHS05	SLC B TA HS	1	15,586		
		XSPDLCBATAHS07	SLC B TA HS		1	15,586				
XSPDLCBATAOM04	SLC B TA Ottoson	1	15,586							
XSPDLCBATAOM06	SLC B TA Ottoson	1	15,586							
81116 - Full/Time Teacher Aides Salaries & Wages Total							140,274			
6827 - Self-Contained Academic Instruction Total							439,256			
6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR03	SLC B Social Worker	0.8	46,193					
		XSPDSOCWKR04	SLC B Social Worker	0.7	42,417					
		XSPDSOCWKR05	SLC B Social Worker	0.14	8,851					
				0.56	35,604					
		XSPDSOCWKR06	SLC B Social Worker	0.7	51,023					
81112 - Teacher Salaries & Wages Total						184,087				
6833 - Social Workers Total							184,087			
SPED SLC B Total							766,828			
87	SPED SLC C	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	SLC C OT	0.3	21,533			
				XSPDOCCUTPY03	SLC C OT	0.1	7,677			
			81112 - Teacher Salaries & Wages Total						29,210	
		6812 - OT/PT Total							29,210	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	SLC C Speech	0.3	21,533			
				81112 - Teacher Salaries & Wages Total						21,533
		6818 - Speech/Language Total							21,533	
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDLCBSPBR01	SLC C BSP TA Brackett	1	23,000			
				XSPDLCBSPOM03	SLC C BSP Ottoson	1	23,000			
				81116 - Full/Time Teacher Aides Salaries & Wages Total						46,000
6821 - Behavioral Support Total							46,000			
6827 - Self-Contained Academic Instruction	81112 - Teacher Salaries & Wages	XSPDLCCTCRBR01	SLC C Teacher Brackett	1	42,783					

Arlington Public Schools
Position Control as of March 21, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	FTE	Total Salary
				XSPDSLCCCTCRHS02	SLC C Teacher HS	1	68,889
				XSPDSLCCCTCROM03	SLC C Teacher Ottoson	1	73,314
				XSPDSLCCCTCROM04	SLC C Teacher Ottoson	1	43,332
			81112 - Teacher Salaries & Wages Total				228,318
			81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCCATABR03	SLC C TA Brackett	1	15,586
				XSPDSLCCATAOM01	SLC C TA Ottoson	1	15,586
				XSPDSLCCATAOM02	SLC C TA Ottoson	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				46,758
		6827 - Self-Contained Academic Instruction Total					275,076
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	SLC C Social Worker	0.1	6,060
				XSPDSOCWKR05	SLC C Social Worker	0.1	6,351
				XSPDSOCWKR07	SLC C Social Worker	0.2	12,119
			81112 - Teacher Salaries & Wages Total				24,529
		6833 - Social Workers Total					24,529
	SPED SLC C Total						396,349
Grand Total							31,565,264