

Arlington Public Schools
Position Control
December 21, 2010

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Total	
1	High	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AHSTASUB01	TA Substitute	1	15,586	
			81204 - Extended Term Sub Teacher Total					
		6507 - Secondary Education Total						15,586
		6512 - ELL	81112 - Teacher Salaries & Wages	AHCESLL101	HS ELL	1	45,601	
			81112 - Teacher Salaries & Wages Total					
		6512 - ELL Total						45,601
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AHCENGL01	HS English	1	72,256	
				AHCENGL02	HS English	0.2	13,778	
				AHCENGL03	HS English	1	60,595	
				AHCENGL04	HS English	1	68,889	
				AHCENGL05	HS English	1	68,889	
				AHCENGL06	HS English	1	55,359	
				AHCENGL07	HS English	1	63,901	
				AHCENGL08	HS English	1	43,332	
				AHCENGL09	HS English	1	68,889	
				AHCENGL10	HS English	1	48,695	
				AHCENGL11	HS English	1	56,073	
				AHCENGL12	HS English	1	68,835	
				AHCENGSS1	HS English/SS	0.6	30,358	
		AHCENLLB1	HS Literacy Support	1	23,000			
		81112 - Teacher Salaries & Wages Total						742,849
		6515 - English/Language Arts Total						742,849
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AHSFASC01	Family Science	1	72,667	
				AHSFASC03	Family Science	0.6	41,333	
				AHSFASC04	Family Science	0.3	19,332	
				81112 - Teacher Salaries & Wages Total				
		6518 - Family and Consumer Science Total						133,332
		6521 - Math	81112 - Teacher Salaries & Wages	AHCMATH01	HS Math	1	71,537	
				AHCMATH02	HS Math	1	73,061	
				AHCMATH03	HS Math	1	70,191	
				AHCMATH04	HS Math	1	68,889	
				AHCMATH05	HS Math	1	52,028	
				AHCMATH06	HS Math	1	52,978	
AHCMATH07	HS Math			1	62,028			
AHCMATH08	HS Math			1	70,413			
AHCMATH09	HS Math			1	39,337			
AHCMATH10	HS Math			1	43,460			
AHCMATH11	HS Math			1	63,552			
81112 - Teacher Salaries & Wages Total						667,474		
6521 - Math Total						667,474		
6524 - Science	81112 - Teacher Salaries & Wages	AHCSCIE01	Science	0.6	43,703			

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				AHCSCIE02	Science	0.4	20,846
				AHCSCIE03	Science	1	71,537
				AHCSCIE04	Science	1	68,889
				AHCSCIE05	Science	1	69,464
				AHCSCIE06	Science	1	73,314
				AHCSCIE07	Science	1	66,394
				AHCSCIE08	Science	1	40,574
				AHCSCIE09	Science	1	39,337
				AHCSCIE10	Science	1	52,978
				AHCSCIE11	Science	1	62,028
				AHCSCIE12	Science	1	50,597
			81112 - Teacher Salaries & Wages Total				659,661
		6524 - Science Total					659,661
	6527 - Social Studies		81112 - Teacher Salaries & Wages	AHCENGSS1	Hs Social Studies/Eng	0.4	20,239
				AHCSOCS01	Social Studies	1	47,268
				AHCSOCS02	Social Studies	1	68,889
				AHCSOCS03	Social Studies	1	66,187
				AHCSOCS04	Social Studies	1	57,741
				AHCSOCS05	Social Studies	1	52,978
				AHCSOCS06	Social Studies	1	54,412
				AHCSOCS07	Social Studies	1	52,978
				AHCSOCS08	Social Studies	1	51,312
				AHCSOCS09	Social Studies	1	49,411
				AHCSOCS10	Social Studies	0	
			81112 - Teacher Salaries & Wages Total				521,415
		6527 - Social Studies Total					521,415
	6533 - World Languages		81112 - Teacher Salaries & Wages	AHCWLF01	French	1	71,537
				AHCWLF02	French	1	69,540
				AHCWLLN01	Latin	1	53,740
				AHCWLLN03	Latin	1	71,537
				AHCWLSP01	Spanish	1	46,796
				AHCWLSP02	Spanish	1	79,838
				AHCWLSP03	Spanish	1	59,169
				AHCWLSP04	Spanish	0.2	23,184
				AHCWLSP06	Spanish	1	47,268
				AHCWMAND1	Mandarin	0.2	10,000
			81112 - Teacher Salaries & Wages Total				532,609
		6533 - World Languages Total					532,609
	6536 - Art		81112 - Teacher Salaries & Wages	AHSARTS01	HS Art	1	70,413
				AHSARTS02	HS Art	0.4	18,527
						(blank)	
				AHSARTS03	HS Art	1	71,537
				AHSARTS04	HS Art	0.2	17,646

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Total
			81112 - Teacher Salaries & Wages Total				178,123
		6536 - Art Total					178,123
		6539 - Music	81112 - Teacher Salaries & Wages	AHSMUDR01	HS Mus/Drama	1	76,764
				AHSMUSK01	HS Music	1	85,116
				AHSMUSK02	HS Music	1	72,843
				AHSMUSK03	HS Music	0.2	21,074
				AHSMUTK01	HS Music Tech	1	55,359
			81112 - Teacher Salaries & Wages Total				311,156
		6539 - Music Total					311,156
		6548 - Physical Education	81112 - Teacher Salaries & Wages	AHSPHYS01	Phys Ed	1	68,334
				AHSPHYS02	Phys Ed	1	65,257
				AHSPHYS03	Phys Ed	0.5	50,365
			81112 - Teacher Salaries & Wages Total				183,956
			81116 - Full/Time Teacher Aides Salaries & Wages	AHSPHYTA1	Phys Ed Weight Rm TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6548 - Physical Education Total					199,542
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	AHSNURSE1	Nursing	1	42,035
				AHSNURSE2	Nursing	1	81,989
			81117 - Other Full-time Salaries & Wages Total				124,024
		6554 - Health Services/Nursing Total					124,024
		6557 - Guidance	81112 - Teacher Salaries & Wages	AHSGUID01	Guidance	1	46,796
				AHSGUID02	Guidance	1	69,540
				AHSGUID03	Guidance	1	74,313
				AHSGUID04	Guidance	1	64,516
				AHSGUID05	Guidance	1	74,313
				AHSGUSW01	Guidance-Social	1	70,191
				AHSGUTRANS	Transition Support	1	23,000
			81112 - Teacher Salaries & Wages Total				422,669
		6557 - Guidance Total					422,669
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	AHSLBTA01	Library TA	1	25,023
			81116 - Full/Time Teacher Aides Salaries & Wages Total				25,023
		6563 - Library/Media Total					25,023
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	AHSPRINCIPAL	Principal	0.8	75,629
			81111 - Administration Salaries & Wages Total				75,629
			81115 - Clerical Salaries & Wages	AHSCLERK01	Clerical	1	51,412
				AHSCLERK03	Clerical	1	50,612
				AHSCLRKPT2	Cler (41 Wks)	1	35,505
			81115 - Clerical Salaries & Wages Total				137,529
			81117 - Other Full-time Salaries & Wages	AHSGCOP01	Schl Res Off	0.5	23,529
				AHSGSUS01	In House Susp	1	44,886
				AHSGTRN01	Truant Officer	1	38,869
			81117 - Other Full-time Salaries & Wages Total				107,284
		6566 - Management and Supervision - Principals Total					320,442

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Total	
		6569 - Management and Supervision-HS	81111 - Administration Salaries & Wages	AHSDEAN001	Hs Dean	1	90,957	
				AHSDEAN002	Hs Dean	0.5	40,275	
				AHSDEAN003	Hs Dean	1	79,500	
			81111 - Administration Salaries & Wages Total					210,732
		6569 - Management and Supervision-HS Dean Total						210,732
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AHSENRD01	Eng/Reading	1	70,191	
				81112 - Teacher Salaries & Wages Total				
		6581 - Reading Interventions Total						70,191
		6587 - Extended Day	81201 - Temporary Salaries & Wages Profes	ZZZZZZZZ13	HS Advisors	0	6,000	
				81201 - Temporary Salaries & Wages Professional Total				
		6587 - Extended Day Total						6,000
		6620 - Athletics (Admin)	81111 - Administration Salaries & Wages	ADMATHLETE	Athletic Dir	0.75	72,991	
				81111 - Administration Salaries & Wages Total				
			81115 - Clerical Salaries & Wages	AHSCLERK02	Clerical		1	38,885
					81115 - Clerical Salaries & Wages Total			
			81201 - Temporary Salaries & Wages Profes	ZZZZZZZZ09	Boys Athletic Stip		0	132,726
					ZZZZZZZZ10		Girls Athletic Stip	0
		ZZZZZZZZ11			Boy/Girls Stipends	0	17,639	
		81201 - Temporary Salaries & Wages Professional Total					253,242	
		6620 - Athletics (Admin) Total						365,118
		6700 - C & I Leadership	81201 - Temporary Salaries & Wages Profes	ZZZZZZZZ12	HS Extra Curr	0	64,126	
				81201 - Temporary Salaries & Wages Professional Total				
			81204 - Extended Term Sub Teacher	ZZZZZZZZ24	Long Term Subs		0	14,410
					81204 - Extended Term Sub Teacher Total			
		6700 - C & I Leadership Total						78,536
		6803 - Pupil Services (504)	81116 - Full/Time Teacher Aides Salaries & W	XSPDAH504TA01	504 TA	1	15,586	
				81116 - Full/Time Teacher Aides Salaries & Wages Total				
		6803 - Pupil Services (504) Total						15,586
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAHTEACH01	Sped Teacher	1	72,954	
				XSPDAHTEACH02	Sped Teacher	1	70,191	
				XSPDAHTEACH04	Sped Teacher	1	63,507	
				XSPDAHTEACH05	Sped Teacher	1	50,597	
				81112 - Teacher Salaries & Wages Total				
		6809 - SPED Teacher Total						257,249
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.05	3,838	
				XSPDPHYSTPY01	PT	0.1	6,060	
				81112 - Teacher Salaries & Wages Total				
		6812 - OT/PT Total						9,898
		6815 - Alternative Program	81112 - Teacher Salaries & Wages	AHSALTR01	Alternative	1	54,411	
				AHSALTR02	Alternative	1	70,953	
				81112 - Teacher Salaries & Wages Total				
		6815 - Alternative Program Total						125,364
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.1	5,607	

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			81112 - Teacher Salaries & Wages Total				5,607
		6818 - Speech/Language Total					5,607
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDHSINCTA01	Inclusion TA	1	15,586
							15,586
		6824 - Inclusion Support Total					15,586
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	Social Worker	0.2	12,119
				XSPDSOCWKR05	Social Worker	0.2	12,701
			81112 - Teacher Salaries & Wages Total				24,820
		6833 - Social Workers Total					24,820
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	AHSCUSTOD1	Custodian	1	33,073
				AHSCUSTOD2	Custodian	1	36,558
				AHSCUSTOD3	Custodian	1	41,742
				AHSCUSTOD4	Custodian	1	39,502
				AHSCUSTOD5	Custodian	1	40,694
				AHSCUSTOD6	Custodian	1	41,026
				AHSCUSTOD7	Custodian	1	41,326
				AHSCUSTOD8	Custodian	1	41,326
				AHSCUSTOD9	Custodian	1	40,694
				AHSCUSTSR1	Senior Cust	1	47,758
				AHSCUSTSR2	Senior Cust	1	44,397
				AHSCUSTSR3	Senior Cust	1	44,181
			81113 - Custodial Salaries & Wages Total				492,276
		6965 - Custodial Services Total					492,276
		High School Total					6,576,470
3	Ottosd	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AOTTASUB01	TA Substitute	1	11,697
				AOTTASUB02	TA Substitute	1	11,697
				AOTTASUB03	TA Substitute	0.6	7,200
				AOTTASUB04	TA Substitute	1	11,697
				AOTTASUB05	TA Substitute	1	11,697
			81204 - Extended Term Sub Teacher Total				53,988
		6507 - Secondary Education Total					53,988
		6509 - Gifted & Talented	81112 - Teacher Salaries & Wages	AOTACE101	Gifted/Ace	0.4	28,318
			81112 - Teacher Salaries & Wages Total				28,318
		6509 - Gifted & Talented Total					28,318
		6512 - ELL	81112 - Teacher Salaries & Wages	AOCESLL101	OTTO ELL	0.8	34,666
			81112 - Teacher Salaries & Wages Total				34,666
		6512 - ELL Total					34,666
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AOCEN6L01	English Gr 6	1	49,939
				AOCEN6L02	English Gr 6	1	52,978
				AOCEN6L03	English Gr 6	1	70,191
				AOCEN7L01	English Gr 7	1	48,695
				AOCEN7L02	English Gr 7	1	49,175
				AOCEN7L03	English Gr 7	1	45,601

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				AOCEN8L01	English Gr 8	1	72,188
			AOCEN8L02	English Gr 8	1	55,359	
			AOCEN8L03	English Gr 8	1	60,595	
			81112 - Teacher Salaries & Wages Total				504,721
		6515 - English/Language Arts Total				504,721	
	6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AOTFASC01	Family Science	1	68,889	
			AOTFASC03	Family Science	1	70,665	
		81112 - Teacher Salaries & Wages Total				139,554	
		6518 - Family and Consumer Science Total				139,554	
	6521 - Math	81112 - Teacher Salaries & Wages	AOCMAT601	Math Gr 6	1	71,537	
			AOCMAT602	Math Gr 6	1	63,507	
			AOCMAT603	Math Gr 6	1	52,978	
			AOCMAT701	Math Gr 7	1	71,537	
			AOCMAT702	Math Gr 7	1	59,108	
			AOCMAT703	Math Gr 7	1	43,332	
			AOCMAT801	Math Gr 8	1	63,901	
			AOCMAT802	Math Gr 8	1	43,332	
			AOCMAT803	Math Gr 8	1	63,507	
			AOCMATSUP1	Math Support	1	43,939	
		81112 - Teacher Salaries & Wages Total				576,678	
		81201 - Temporary Salaries & Wages Profes	AOTMATHUT	Math Tutorial Support	0	15,000	
		81201 - Temporary Salaries & Wages Professional Total				15,000	
		6521 - Math Total				591,678	
	6524 - Science	81112 - Teacher Salaries & Wages	AOCSCI601	Science Gr 6	1	71,777	
			AOCSCI602	Science Gr 6	1	67,028	
			AOCSCI603	Science Gr 6	1	69,282	
			AOCSCI701	Science Gr 7	1	55,359	
			AOCSCI702	Science Gr 7	1	47,268	
			AOCSCI703	Science Gr 7	1	50,597	
			AOCSCI801	Science Gr 8	1	71,537	
			AOCSCI802	Science Gr 8	1	69,363	
			AOCSCI803	Science Gr 8	1	63,981	
		81112 - Teacher Salaries & Wages Total				566,192	
		6524 - Science Total				566,192	
	6527 - Social Studies	81112 - Teacher Salaries & Wages	AOCSOC601	Soc St Gr 6	1	72,256	
			AOCSOC602	Soc St Gr 6	0.4	19,478	
					0.6	42,477	
			AOCSOC603	Soc St Gr 6	1	67,268	
			AOCSOC701	Soc St Gr 7	1	72,256	
			AOCSOC702	Soc St Gr 7	1	52,978	
			AOCSOC703	Soc St Gr 7	1	46,315	
			AOCSOC801	Soc St Gr 8	1	68,889	
			AOCSOC802	Soc St Gr 8	1	68,889	

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				AOCSOC803	Soc St Gr 8	1	55,833
			81112 - Teacher Salaries & Wages Total				566,639
		6527 - Social Studies Total					566,639
		6533 - World Languages	81112 - Teacher Salaries & Wages	AOCWLEX01	Exploratory	0.15	9,304
						0.85	52,724
				AOCWLFR01	French	1	70,191
				AOCWLLN01	Latin	1	43,332
				AOCWLSFR1	Span/French	1	59,657
				AOCWLSL01	Span/Latin	1	68,889
				AOCWLSL02	Span/Latin	1	42,097
			81112 - Teacher Salaries & Wages Total				346,194
		6533 - World Languages Total					346,194
		6536 - Art	81112 - Teacher Salaries & Wages	AOTARTS01	Art	1	68,889
				AOTARTS02	Art	1	52,978
			81112 - Teacher Salaries & Wages Total				121,867
		6536 - Art Total					121,867
		6539 - Music	81112 - Teacher Salaries & Wages	AOTMUSK01	Music	1	65,494
				AOTMUSK02	Music	1	62,939
			81112 - Teacher Salaries & Wages Total				128,432
		6539 - Music Total					128,432
		6548 - Physical Education	81112 - Teacher Salaries & Wages	AOTPHYS01	Phys Ed	1	67,028
				AOTPHYS02	Phys Ed	1	70,639
				AOTPHYS03	Phys Ed	1	63,901
			81112 - Teacher Salaries & Wages Total				201,568
			81116 - Full/Time Teacher Aides Salaries & Wages	AOTPHYTA1	Phys Ed TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6548 - Physical Education Total					217,154
		6551 - Technology Educational (Tech Ed)	81112 - Teacher Salaries & Wages	AOTTKED01	Tech Ed	1	68,889
				AOTTKED03	Tech Ed	1	50,597
			81112 - Teacher Salaries & Wages Total				119,486
			81116 - Full/Time Teacher Aides Salaries & Wages	AOTTKEDTA01	TA Tech Ed	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6551 - Technology Educational (Tech Ed) Total					135,072
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	AOTNURSE1	Nursing	1	66,549
				AOTNURSE2	Nursing	0.5	19,669
			81117 - Other Full-time Salaries & Wages Total				86,218
		6554 - Health Services/Nursing Total					86,218
		6557 - Guidance	81112 - Teacher Salaries & Wages	AOTGUID01	Guidance	1	5,424
				AOTGUID02	Guidance	1	50,597
				AOTGUSW01	Guidance-Social	1	55,359
			81112 - Teacher Salaries & Wages Total				111,380
			81201 - Temporary Salaries & Wages Professional	AOTGUIDSUP	Guidance Support	0	2,000
			81201 - Temporary Salaries & Wages Professional Total				2,000

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		6557 - Guidance Total					113,380
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	AOTLBTA01	Library TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	AOTASTPRC1	Asst Prin	1	83,865
				AOTASTPRC2	Asst Prin	1	79,500
				AOTPRINCIP	Principal	1	109,000
			81111 - Administration Salaries & Wages Total				272,365
			81114 - Food Service Salaries & Wages	ZZZZZZZZ21	Lunch/Aides	(blank)	35,759
			81114 - Food Service Salaries & Wages Total				35,759
			81115 - Clerical Salaries & Wages	AOTCLERK01	Clerical	1	43,869
				AOTCLERK02	Clerical	0.5	14,095
				AOTCLERK03	Clerical	1	50,962
			81115 - Clerical Salaries & Wages Total				108,926
			81117 - Other Full-time Salaries & Wages	AOTGSUS01	In House Susp	1	66,391
			81117 - Other Full-time Salaries & Wages Total				66,391
		6566 - Management and Supervision - Principals Total					483,441
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AOCENRD01	Eng/Reading	0.6	29,216
						(blank)	
				AOCENRD02	Eng/Reading	1	56,073
			81112 - Teacher Salaries & Wages Total				85,289
		6581 - Reading Interventions Total					85,289
		6700 - C & I Leadership	81201 - Temporary Salaries & Wages Professional	ZZZZZZZZ14	MS Extra Curr	0	21,684
			81201 - Temporary Salaries & Wages Professional Total				21,684
			81203 - Substitute Teachers Day - to- Day	ZZZZZZZZ23	MS Subs Gen Ed	0	16,172
			81203 - Substitute Teachers Day - to- Day Total				16,172
		6700 - C & I Leadership Total					37,856
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAOLBTCH01	Sped Teacher	1	71,777
				XSPDAOLBTCH02	Sped Teacher	1	57,741
				XSPDAOTEACH01	Sped Teacher	1	72,016
				XSPDAOTEACH02	Sped Teacher	1	44,885
				XSPDAOTEACH03	Sped Teacher	1	55,359
				XSPDAOTEACH04	Sped Teacher	1	71,537
			81112 - Teacher Salaries & Wages Total				373,315
		6809 - SPED Teacher Total					373,315
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				21,413
		6812 - OT/PT Total					21,413
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.4	22,429
			81112 - Teacher Salaries & Wages Total				22,429
			81116 - Full/Time Teacher Aides Salaries & Wages	XSPDOTLANTA01	LB TA	1	15,586
				XSPDOTLANTA02	LB TA	1	15,586

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				XSPDOTLANTA03	LB TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,758
		6818 - Speech/Language Total						69,187
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDOTINCTA01	Inclusion TA	1	15,586	
				XSPDOTINCTA02	Inclusion TA	1	15,586	
				XSPDOTINCTA03	Inclusion TA	1	15,586	
				81116 - Full/Time Teacher Aides Salaries & Wages Total				
		6824 - Inclusion Support Total						46,758
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR02	Social Worker	0.2	10,596	
				XSPDSOCWKR03	Social Worker	0.2	11,548	
				81112 - Teacher Salaries & Wages Total				
		6833 - Social Workers Total						22,144
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDAO121TA01	1:1 TA	1	15,586	
				XSPDOT121TA01	1:1 TA	1	15,586	
				81116 - Full/Time Teacher Aides Salaries & Wages Total				
		6845 - One to One Assistance Total						31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	OMCCUSTOD1	Custodian	1	41,326	
				OMCCUSTOD2	Custodian	1	41,326	
				OMCCUSTOD3	Custodian	1	41,326	
				OMCCUSTSR1	Senior Cust	1	43,581	
				OMCCUSTSR2	Senior Cust	1	43,349	
				81113 - Custodial Salaries & Wages Total				
		6965 - Custodial Services Total						210,908
		Ottoson Total						5,031,142
6	Bishop	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BIAKG101	Kindergarten	1	67,028	
				BIAKG102	Kindergarten	1	63,507	
				BIAKG103	Kindergarten	1	68,889	
			81112 - Teacher Salaries & Wages Total					199,424
			81116 - Full/Time Teacher Aides Salaries & Wages Total	BIKGTA01	Kinder Aides	1	15,586	
				BIKGTA02	Kinder Aides	0.5	7,793	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					23,379
		6503 - Kindergarten Total						222,803
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BIGR0101	Grade 1	1	66,789	
				BIGR0102	Grade 1	1	66,789	
				BIGR0103	Grade 1	1	71,777	
				BIGR0201	Grade 2	1	71,777	
				BIGR0202	Grade 2	1	71,777	
				BIGR0203	Grade 2	1	55,359	
				BIGR0301	Grade 3	1	72,256	
				BIGR0302	Grade 3	1	71,537	
				BIGR0303	Grade 3	1	69,540	
				BIGR0401	Grade 4	1	52,978	
				BIGR0402	Grade 4	1	52,978	

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				BIGR0403	Grade 4	1	50,597
				BIGR0502	Grade 5	1	68,889
				BIGR0503	Grade 5	1	50,597
			81112 - Teacher Salaries & Wages Total				893,640
		6506 - Elementary Education Total					893,640
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS03	ESW Phys Ed	1	47,000
			81112 - Teacher Salaries & Wages Total				47,000
		6548 - Physical Education Total					47,000
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BINURSE01	Nursing	1	68,889
			81117 - Other Full-time Salaries & Wages Total				68,889
		6554 - Health Services/Nursing Total					68,889
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	BILBTA01	ESW Library	0.4	6,234
						0.6	9,352
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	BIPRINCIPAL	Principal	1	106,075
			81111 - Administration Salaries & Wages Total				106,075
			81115 - Clerical Salaries & Wages	BICLERK01	Clerical	1	34,705
			81115 - Clerical Salaries & Wages Total				34,705
		6566 - Management and Supervision - Principals Total					140,780
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BIHARD01	ESW Reading	0.5	62,028
				BIREAD01	ESW Reading	1	72,256
			81112 - Teacher Salaries & Wages Total				134,284
		6581 - Reading Interventions Total					134,284
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBITEACH01	Sped Teacher	1	46,796
			81112 - Teacher Salaries & Wages Total				46,796
		6809 - SPED Teacher Total					46,796
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.3	20,667
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				26,726
		6812 - OT/PT Total					26,726
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	Speech	0.4	27,556
			81112 - Teacher Salaries & Wages Total				27,556
		6818 - Speech/Language Total					27,556
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDBIINCTA01	Inclusion TA	1	15,586
				XSPDBIINCTA02	Inclusion TA	1	15,586
				XSPDBIINCTA03	Inclusion TA	1	15,586
				XSPDBIINCTA04	Inclusion TA	1	15,586
				XSPDBIINCTA05	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		6824 - Inclusion Support Total					77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191
			81112 - Teacher Salaries & Wages Total				21,191

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Total
		6833 - Social Workers Total					21,191
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BISCUSTOD1	Custodian	1	34,368
				BISCUSTSR1	Senior Cust	1	42,749
			81113 - Custodial Salaries & Wages Total				77,118
		6965 - Custodial Services Total					77,118
		Bishop Total					1,800,299
9	Brackl	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BRAKG101	Kindergarten	1	71,537
				BRAKG102	Kindergarten	1	52,978
				BRAKG103	Kindergarten	1	53,695
				BRAKG104	Kindergarten	1	42,094
			81112 - Teacher Salaries & Wages Total				220,304
			81116 - Full/Time Teacher Aides Salaries & Wages	BRKGTA01	Kinder Aides	0.5	7,793
				BRKGTA02	Kinder Aides	0.5	7,793
				BRKGTA03	Kinder Aides	0.5	7,793
				BRKGTA04	Kinder Aides	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172
		6503 - Kindergarten Total					251,476
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BRGR0101	Grade 1	1	49,658
				BRGR0102	Grade 1	1	66,789
				BRGR0103	Grade 1	1	46,796
				BRGR0202	Grade 2	1	60,595
				BRGR0203	Grade 2	1	62,028
				BRGR0204	Grade 2	1	73,558
				BRGR0301	Grade 3	1	48,695
				BRGR0302	Grade 3	1	55,359
				BRGR0303	Grade 3	1	48,695
				BRGR0401	Grade 4	1	58,455
				BRGR0402	Grade 4	0.4	20,239
						0.6	30,358
				BRGR0403	Grade 4	1	48,695
				BRGR0501	Grade 5	1	52,978
				BRGR0502	Grade 5	1	71,537
				BRGR0503	Grade 5	1	53,695
			81112 - Teacher Salaries & Wages Total				848,130
		6506 - Elementary Education Total					848,130
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS04	ESW Phys Ed	1	62,345
			81112 - Teacher Salaries & Wages Total				62,345
		6548 - Physical Education Total					62,345
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BRNURSE01	Nursing	1	68,889
			81117 - Other Full-time Salaries & Wages Total				68,889
		6554 - Health Services/Nursing Total					68,889
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	BRLBTA01	ESW Library	0.4	6,234
						0.6	9,352

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			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	BRPRINCIPAL	Principal	1	105,575
			81111 - Administration Salaries & Wages Total				105,575
			81115 - Clerical Salaries & Wages	BRCLERK01	Clerical	1	35,505
			81115 - Clerical Salaries & Wages Total				35,505
		6566 - Management and Supervision - Principals Total					141,080
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BRREAD01	ESW Reading	1	58,455
				BRREAD02	ESW Reading	0.6	28,933
			81112 - Teacher Salaries & Wages Total				87,388
		6581 - Reading Interventions Total					87,388
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBRTEACH01	Sped Teacher	1	68,889
			81112 - Teacher Salaries & Wages Total				68,889
		6809 - SPED Teacher Total					68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.4	28,711
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				34,770
		6812 - OT/PT Total					34,770
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	0.4	28,711
			81112 - Teacher Salaries & Wages Total				28,711
		6818 - Speech/Language Total					28,711
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDBRINCTA01	Inclusion TA	1	15,586
				XSPDBRINCTA02	Inclusion TA	1	15,586
				XSPDBRINCTA03	Inclusion TA	1	15,586
				XSPDBRINCTA04	Inclusion TA	1	15,586
				XSPDBRINCTA05	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		6824 - Inclusion Support Total					77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	0.3	18,179
			81112 - Teacher Salaries & Wages Total				18,179
		6833 - Social Workers Total					18,179
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages Total	SWBLDTA1	BLDG TA	1	15,586
				XSPDBR121TA01	1:1 TA	1	15,586
				XSPDBR121TA02	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				46,758
		6845 - One to One Assistance Total					46,758
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BRACUSTOD1	Custodian	1	39,502
				BRACUSTSR1	Senior Cust	1	43,581
			81113 - Custodial Salaries & Wages Total				83,083
		6965 - Custodial Services Total					83,083
		Brackett Total					1,833,214
12	Dallin	6503 - Kindergarten	81112 - Teacher Salaries & Wages	DAADG104	Kindergarten	1	48,694
				DAAKG101	Kindergarten	1	68,889

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Total
				DAAKG102	Kindergarten	1	66,789
				DAAKG103	Kindergarten	1	57,741
			81112 - Teacher Salaries & Wages Total				242,113
			81116 - Full/Time Teacher Aides Salaries & Wages Total	DAKGTA01	Kinder Aides	0.5	7,793
				DAKGTA02	Kinder Aides	0.1	1,559
						0.5	7,793
				DAKGTA03	Kinder Aides	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				32,731
			6503 - Kindergarten Total				274,844
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	DAGR0101	Grade 1	1	48,694
				DAGR0102	Grade 1	1	48,694
				DAGR0103	Grade 1	1	46,796
				DAGR0201	Grade 2	1	52,028
				DAGR0202	Grade 2	1	63,507
				DAGR0203	Grade 2	1	54,411
				DAGR0301	Grade 3	1	48,694
				DAGR0302	Grade 3	1	51,318
				DAGR0303	Grade 3	1	42,097
				DAGR0401	Grade 4	1	72,016
				DAGR0402	Grade 4	1	56,787
				DAGR0403	Grade 4	1	71,537
				DAGR0501	Grade 5	1	52,978
				DAGR0502	Grade 5	1	50,597
				DAGR0503	Grade 5	1	39,337
			81112 - Teacher Salaries & Wages Total				799,491
			6506 - Elementary Education Total				799,491
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS02	ESW Phys Ed	0.5	26,489
			81112 - Teacher Salaries & Wages Total				26,489
			6548 - Physical Education Total				26,489
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	DANURSE01	Nursing	1	49,658
			81117 - Other Full-time Salaries & Wages Total				49,658
			6554 - Health Services/Nursing Total				49,658
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages Total	DALBRA01	ESW Library	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
			6563 - Library/Media Total				15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	DAPRINICPAL	Principal	1	105,575
			81111 - Administration Salaries & Wages Total				105,575
			81115 - Clerical Salaries & Wages	DACLERK01	Clerical	1	35,055
			81115 - Clerical Salaries & Wages Total				35,055
			6566 - Management and Supervision - Principals Total				140,630
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	DAREAD01	ESW Reading	1	70,191
				DAREAD02	ESW Reading	0.6	22,330
			81112 - Teacher Salaries & Wages Total				92,521

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CC	descr	Program Description	Object Description	Position Control #	Position Description	FTE	Total	
		6581 - Reading Interventions Total						92,521
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDDATEACH01	Sped Teacher	1	52,978	
			81112 - Teacher Salaries & Wages Total					52,978
		6809 - SPED Teacher Total						52,978
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.3	21,533	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total					27,593
		6812 - OT/PT Total						27,593
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	0.4	26,907	
			81112 - Teacher Salaries & Wages Total					26,907
		6818 - Speech/Language Total						26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDDAINCTA01	Inclusion TA	1	15,586	
				XSPDDAINCTA02	Inclusion TA	1	15,586	
				XSPDDAINCTA03	Inclusion TA	1	15,586	
				XSPDDAINCTA04	Inclusion TA	1	15,586	
				XSPDDAINCTA05	Inclusion TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					77,930
		6824 - Inclusion Support Total						77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR06	Social Worker	0.3	21,867	
			81112 - Teacher Salaries & Wages Total					21,867
		6833 - Social Workers Total						21,867
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDDA121TA01	1:1 TA	1	15,586	
				XSPDDA121TA02	1:1 TA	1	15,586	
				XSPDDA121TA03	1:1 TA	1	15,586	
				XSPDDA121TA04	1:1 TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					62,344
		6845 - One to One Assistance Total						62,344
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	DALCUSTOD1	Custodian	1	41,326	
				DALCUSTSR1	Senior Cust	1	43,581	
			81113 - Custodial Salaries & Wages Total					84,907
		6965 - Custodial Services Total						84,907
		Dallin Total						1,753,745
15	Hardy	6503 - Kindergarten	81112 - Teacher Salaries & Wages	HAAKG101	Kindergarten	1	52,978	
				HAAKG102	Kindergarten	1	48,694	
			81112 - Teacher Salaries & Wages Total					101,672
			81116 - Full/Time Teacher Aides Salaries & Wages	HAKGTA02	Kinder Aides	0.5	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
		6503 - Kindergarten Total						117,258
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	HAGR0101	Grade 1	1	49,175	
				HAGR0102	Grade 1	1	50,597	
				HAGR0103	Grade 1	1	52,978	
				HAGR0201	Grade 2	1	68,889	
				HAGR0202	Grade 2	1	46,796	

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				HAGR0203	Grade 2	1	50,597
				HAGR0301	Grade 3	1	63,507
				HAGR0302	Grade 3	1	44,885
				HAGR0303	Grade 3	0.5	69,181
				HAGR0401	Grade 4	1	55,359
				HAGR0402	Grade 4	1	48,694
				HAGR0501	Grade 5	1	71,537
				HAGR0502	Grade 5	1	55,359
			81112 - Teacher Salaries & Wages Total				727,554
		6506 - Elementary Education Total					727,554
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS01	ESW Phys Ed	1	59,108
			81112 - Teacher Salaries & Wages Total				59,108
		6548 - Physical Education Total					59,108
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	HANURSE01	Nursing	0.5	19,669
			81117 - Other Full-time Salaries & Wages Total				19,669
		6554 - Health Services/Nursing Total					19,669
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	HALBTA01	ESW Library	0.4	6,234
						0.6	9,352
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	HAPRINCIPAL	Principal	1	105,575
			81111 - Administration Salaries & Wages Total				105,575
			81115 - Clerical Salaries & Wages	HACLERK01	Clerical	1	35,505
			81115 - Clerical Salaries & Wages Total				35,505
		6566 - Management and Supervision - Principals Total					141,080
		6578 - Math Interventions	81112 - Teacher Salaries & Wages	XSPDHATEACH01	Math RTI	0.4	16,230
			81112 - Teacher Salaries & Wages Total				16,230
		6578 - Math Interventions Total					16,230
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	HAREAD01	ESW Reading	1	62,028
			81112 - Teacher Salaries & Wages Total				62,028
		6581 - Reading Interventions Total					62,028
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDHATEACH01	Sped Teacher	0.6	24,344
			81112 - Teacher Salaries & Wages Total				24,344
		6809 - SPED Teacher Total					24,344
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				21,413
		6812 - OT/PT Total					21,413
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	0.3	21,533
			81112 - Teacher Salaries & Wages Total				21,533
		6818 - Speech/Language Total					21,533
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDHAINCTA01	Inclusion TA	1	15,586
						(blank)	

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Total	
				XSPDHAINCTA02	Inclusion TA	1	15,586	
				XSPDHAINCTA03	Inclusion TA	1	15,586	
				XSPDHAINCTA04	Inclusion TA	1	15,586	
				XSPDHAINCTA05	Inclusion TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930	
		6824 - Inclusion Support Total					77,930	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.4	28,076	
			81112 - Teacher Salaries & Wages Total				28,076	
		6833 - Social Workers Total					28,076	
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	HARCUSTOD1	Custodian	1	41,326	
				HARCUSTSR1	Senior Cust	1	42,749	
			81113 - Custodial Salaries & Wages Total				84,075	
		6965 - Custodial Services Total					84,075	
		Hardy Total						1,415,884
18	Peirce	6503 - Kindergarten	81112 - Teacher Salaries & Wages	PEAKG101	Kindergarten	1	50,597	
				PEAKG102	Kindergarten	1	40,574	
			81112 - Teacher Salaries & Wages Total				91,171	
			81116 - Full/Time Teacher Aides Salaries & Wages Total	PEKGTA01	Kinder Aides	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6503 - Kindergarten Total					106,757	
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	PEGR0101	Grade 1	1	49,658	
				PEGR0102	Grade 1	1	40,574	
				PEGR0201	Grade 2	1	47,509	
				PEGR0202	Grade 2	1	52,978	
				PEGR0301	Grade 3	0.5	52,731	
				PEGR0302	Grade 3	1	67,028	
				PEGR0401	Grade 4	1	48,694	
				PEGR0402	Grade 4	1	76,681	
				PEGR0501	Grade 5	1	60,595	
				PEGR0502	Grade 5	1	61,312	
			81112 - Teacher Salaries & Wages Total				557,760	
		6506 - Elementary Education Total					557,760	
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	PENURSE01	Nursing	0.45	26,599	
			81117 - Other Full-time Salaries & Wages Total				26,599	
		6554 - Health Services/Nursing Total					26,599	
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages Total	PELBTA01	ESW Library	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6563 - Library/Media Total					15,586	
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	PEPRINCIPAL	Principal	1	100,000	
			81111 - Administration Salaries & Wages Total				100,000	
			81115 - Clerical Salaries & Wages	PECLERK01	Clerical	1	35,055	
			81115 - Clerical Salaries & Wages Total				35,055	
		6566 - Management and Supervision - Principals Total					135,055	

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		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	PEREAD01	ESW Reading	1	68,889	
			81112 - Teacher Salaries & Wages Total				68,889	
		6581 - Reading Interventions Total						68,889
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDPECTEAC01	Co-Teachers	1	72,016	
				XSPDPECTEAC02	Co-Teachers	1	44,885	
				XSPDPECTEAC03	Co-Teachers	1	71,537	
				XSPDPECTEAC04	Co-Teachers	1	42,097	
				XSPDPECTEAC05	Co-Teachers	1	46,796	
			81112 - Teacher Salaries & Wages Total				277,331	
		6809 - SPED Teacher Total						277,331
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	0.6	41,333	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total				47,393	
		6812 - OT/PT Total						47,393
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	Speech	0.6	41,333	
			81112 - Teacher Salaries & Wages Total				41,333	
		6818 - Speech/Language Total						41,333
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDPEINCTA01	Inclusion TA	1	15,586	
				XSPDPEINCTA02	Inclusion TA	1	15,586	
				XSPDPEINCTA03	Inclusion TA	1	15,586	
				XSPDPEINCTA04	Inclusion TA	1	15,586	
				XSPDPEINCTA05	Inclusion TA	1	15,586	
				XSPDPEINCTA06	Inclusion TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				93,516	
		6824 - Inclusion Support Total						93,516
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.5	35,096	
			81112 - Teacher Salaries & Wages Total				35,096	
		6833 - Social Workers Total						35,096
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDPE121TA01	1:1 TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6845 - One to One Assistance Total						15,586
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	PIECUSTOD1	Custodian	1	41,326	
				PIECUSTSR1	Senior Cust	1	42,749	
			81113 - Custodial Salaries & Wages Total				84,075	
		6965 - Custodial Services Total						84,075
		Peirce Total						1,504,975
21	Strattd	6503 - Kindergarten	81112 - Teacher Salaries & Wages	STAKG101	Kindergarten	1	72,256	
				STAKG102	Kindergarten	1	68,889	
			81112 - Teacher Salaries & Wages Total				141,145	
		81116 - Full/Time Teacher Aides Salaries & Wages	STKGTA01	Kinder Aides		0.25	3,897	
						0.5	7,793	
			STKGTA02	Kinder Aides		0.25	3,897	
						0.5	7,793	

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			81116 - Full/Time Teacher Aides Salaries & Wages Total				23,380
		6503 - Kindergarten Total					164,525
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	STGR0101	Grade 1	0.5	68,889
				STGR0102	Grade 1	1	43,460
				STGR0103	Grade 1	1	50,597
				STGR0201	Grade 2	1	52,978
				STGR0202	Grade 2	1	42,097
				STGR0203	Grade 2	1	68,889
				STGR0301	Grade 3	0.5	62,124
				STGR0302	Grade 3	1	63,507
				STGR0401	Grade 4	1	48,694
				STGR0402	Grade 4	1	57,741
				STGR0501	Grade 5	1	48,694
				STGR0502	Grade 5	0.5	56,074
			81112 - Teacher Salaries & Wages Total				663,744
		6506 - Elementary Education Total					663,744
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS07	ESW Phys Ed	1	67,268
			81112 - Teacher Salaries & Wages Total				67,268
		6548 - Physical Education Total					67,268
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	STNURSE01	Nursing	1	56,787
			81117 - Other Full-time Salaries & Wages Total				56,787
		6554 - Health Services/Nursing Total					56,787
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages Total	STLTA01	ESW Library	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	STPRINCIPAL	Principal	1	106,075
			81111 - Administration Salaries & Wages Total				106,075
			81115 - Clerical Salaries & Wages	STCLERK01	Clerical	1	35,055
			81115 - Clerical Salaries & Wages Total				35,055
		6566 - Management and Supervision - Principals Total					141,130
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STREAD01	ESW Reading	1	75,316
				STTHRD01	ESW Reading	0.5	36,420
			81112 - Teacher Salaries & Wages Total				111,736
		6581 - Reading Interventions Total					111,736
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDSTTEACH01	Sped Teacher	1	72,016
			81112 - Teacher Salaries & Wages Total				72,016
		6809 - SPED Teacher Total					72,016
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.2	13,778
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				19,837
		6812 - OT/PT Total					19,837
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT04	Speech	0.6	25,999
			81112 - Teacher Salaries & Wages Total				25,999

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		6818 - Speech/Language Total					25,999
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSTINCTA01	Inclusion TA	1	15,586
				XSPDSTINCTA02	Inclusion TA	1	15,586
				XSPDSTINCTA03	Inclusion TA	1	15,586
				XSPDSTINCTA04	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				62,344
		6824 - Inclusion Support Total					62,344
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191
			81112 - Teacher Salaries & Wages Total				21,191
		6833 - Social Workers Total					21,191
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDST121TA01	1:1 TA	1	15,586
				XSPDST121TA02	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172
		6845 - One to One Assistance Total					31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	STRCUSTOD1	Custodian	1	33,074
				STRCUSTSR1	Senior Cust	1	42,479
			81113 - Custodial Salaries & Wages Total				75,553
		6965 - Custodial Services Total					75,553
		Stratton Total					1,528,888
24	Thom	6503 - Kindergarten	81112 - Teacher Salaries & Wages	THAKG101	Kindergarten	1	52,978
				THAKG102	Kindergarten	1	52,978
				THAKG103	Kindergarten	1	42,097
			81112 - Teacher Salaries & Wages Total				148,053
		6503 - Kindergarten	81116 - Full/Time Teacher Aides Salaries & Wages	THKGTA01	Kinder Aides	0.5	7,793
				THKGTA02	Kinder Aides	0.5	7,793
				THKGTA03	Kinder Aides	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total				23,379
		6503 - Kindergarten Total					171,432
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	THGR0101	Grade 1	1	63,507
				THGR0102	Grade 1	1	55,359
				THGR0103	Grade 1	1	68,889
				THGR0201	Grade 2	1	43,332
				THGR0202	Grade 2	1	42,097
				THGR0301	Grade 3	1	60,595
				THGR0302	Grade 3	1	52,978
				THGR0401	Grade 4	1	52,508
				THGR0402	Grade 4	1	66,394
				THGR0501	Grade 5	1	41,953
				THGR0502	Grade 5	1	71,777
			81112 - Teacher Salaries & Wages Total				619,389
		6506 - Elementary Education Total					619,389
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	THNURSE01	Nursing	0.5	34,445
			81117 - Other Full-time Salaries & Wages Total				34,445

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		6554 - Health Services/Nursing Total						34,445
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	THLBTA01	ESW Library	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
		6563 - Library/Media Total						15,586
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	THPRINCIPAL	Principal	1	105,575	
			81111 - Administration Salaries & Wages Total					105,575
			81115 - Clerical Salaries & Wages	THCLERK01	Clerical	1	34,155	
			81115 - Clerical Salaries & Wages Total					34,155
		6566 - Management and Supervision - Principals Total						139,730
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STTHRD01	ESW Reading	0.5	36,420	
				THREAD01	ESW Reading	1	69,540	
				THREAD02	ESW Reading	0.47	28,390	
						0.53	30,779	
			81112 - Teacher Salaries & Wages Total					165,129
		6581 - Reading Interventions Total						165,129
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDTHTEACH01	Sped Teacher	1	68,889	
			81112 - Teacher Salaries & Wages Total					68,889
		6809 - SPED Teacher Total						68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	0.4	27,556	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total					33,615
		6812 - OT/PT Total						33,615
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	0.4	26,907	
			81112 - Teacher Salaries & Wages Total					26,907
		6818 - Speech/Language Total						26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDTHINCTA01	Inclusion TA	1	15,586	
				XSPDTHINCTA02	Inclusion TA	1	15,586	
				XSPDTHINCTA03	Inclusion TA	0.5	7,793	
				XSPDTHINCTA04	Inclusion TA	1	15,586	
				XSPDTHINCTA05	Inclusion TA	1	15,586	
				XSPDTHINCTA06	Inclusion TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					85,723
		6824 - Inclusion Support Total						85,723
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	0.5	30,298	
			81112 - Teacher Salaries & Wages Total					30,298
		6833 - Social Workers Total						30,298
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	THOCUSTOD1	Custodian	1	33,073	
				THOCUSTSR1	Senior Cust	1	42,749	
			81113 - Custodial Salaries & Wages Total					75,822
		6965 - Custodial Services Total						75,822
		Thompson Total						1,466,964
25	Early	6800 - PK - SPED	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDECHPKTA01	PK TA	0.6	9,352	
				XSPDECHPKTA02	PK TA	0.85	13,248	

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				XSPDECHPKTA03	PK TA	1	15,586
				XSPDECHPKTA04	PK TA	0.8	12,469
				XSPDECHPKTA05	PK TA	1	15,586
				XSPDECHPKTA06	PK TA	1	15,586
				XSPDECHPKTA07	PK TA	1	15,586
				XSPDECHPKTA08	PK TA	1	15,586
				XSPDECHPKTA09	PK TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				128,585
			6800 - PK - SPED Total				128,585
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDECHTCR301	Teacher Pk 3 Yr Old	1	54,478
						(blank)	
				XSPDECHTCR302	Teacher Pk 3 Yr Old	1	44,885
						(blank)	
				XSPDECHTCR401	Teacher Pk 4 Yr Old	0.5	46,796
						(blank)	
				XSPDECHTCR402	Teacher Pk 4 Yr Old	1	47,753
				XSPDECHTCRF01	Teacher Footprints	1	43,332
			81112 - Teacher Salaries & Wages Total				237,244
			6809 - SPED Teacher Total				237,244
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY02	OT	1	63,507
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				69,567
			6812 - OT/PT Total				69,567
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT02	Speech	1	60,595
				XSPDSPEECHT03	Speech	1	70,190
			81112 - Teacher Salaries & Wages Total				130,785
			6818 - Speech/Language Total				130,785
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.1	7,019
			81112 - Teacher Salaries & Wages Total				7,019
			6833 - Social Workers Total				7,019
			Early Childhood Total				573,199
29	Elem	6506 - Elementary Education	81201 - Temporary Salaries & Wages Profes	ZZZZZZZZ15	ESW Extra Curr	0	40,840
			81201 - Temporary Salaries & Wages Professional Total				40,840
			81203 - Substitute Teachers Day - to- Day	ZZZZZZZZ22	ESW Subs Gen Ed	0	100,000
			81203 - Substitute Teachers Day - to- Day Total				100,000
			6506 - Elementary Education Total				140,840
		6512 - ELL	81112 - Teacher Salaries & Wages	ESWESL01	ESW ELL	0.8	44,287
				ESWESL02	ESW ELL	0.6	42,115
				ESWESL03	ESW ELL	0.6	30,358
				ESWESL04	ESW ELL	0.7	44,455
				ESWESL05	ESW ELL	1	59,169
				ESWESL06	ESW ELL	0.3	17,322
			81112 - Teacher Salaries & Wages Total				237,706

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			81116 - Full/Time Teacher Aides Salaries & Wages	ESWELTA1	ESW ELL ASSTS	0.3	4,676	
				ESWELTA2	ESW ELL ASSTS	0.3	4,676	
				ESWELTA3	ESW ELL ASSTS	0.5	7,793	
				ESWELTA4	ESW ELL ASSTS	0.4	6,234	
				ESWELTA5	ESW ELL ASSTS	0.2	3,117	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				26,497	
			6512 - ELL Total					264,203
	6536 - Art		81112 - Teacher Salaries & Wages	ESWART01	ESW Art	1	60,595	
				ESWART02	ESW Art	1	53,695	
				ESWART03	ESW Art	0.5	21,666	
				ESWART04	ESW Art	1	55,359	
			81112 - Teacher Salaries & Wages Total				191,315	
			6536 - Art Total					191,315
	6539 - Music		81112 - Teacher Salaries & Wages	ESMUSK01	ESW Music	1	43,939	
				ESMUSK02	ESW Music	1	71,537	
				ESMUSK03	ESW Music	1	68,889	
				ESMUSK04	ESW Music	0.5	34,445	
			81112 - Teacher Salaries & Wages Total				218,810	
			6539 - Music Total					218,810
	6542 - Instrumental Music		81112 - Teacher Salaries & Wages	ESMUIN01	ESW Instument	1	69,952	
				ESMUIN02	ESW Instument	1	62,727	
			81112 - Teacher Salaries & Wages Total				132,679	
			6542 - Instrumental Music Total					132,679
	6566 - Management and Supervision - Principals		81114 - Food Service Salaries & Wages	ZZZZZZZZ20	Lunch/Aides	(blank)	111,571	
			81114 - Food Service Salaries & Wages Total				111,571	
			6566 - Management and Supervision - Principals Total					111,571
	6575 - Professional Development		81201 - Temporary Salaries & Wages Professional	ESRDCH03	SW Coaching	1	59,000	
			81201 - Temporary Salaries & Wages Professional Total				59,000	
			6575 - Professional Development Total					59,000
	6760 - C&I Reading		81112 - Teacher Salaries & Wages	ESRDCH01	Esw Reading Coach	0.36	28,294	
						0.64	49,558	
				ESRDCH02	Esw Reading Coach	1	74,964	
				ESRDCH12	Coor Mentoring K-12	0.2	15,780	
			81112 - Teacher Salaries & Wages Total				168,596	
			6760 - C&I Reading Total					168,596
			Elementary Systemwide Total					1,287,014
30	English	6740 - C&I English	81111 - Administration Salaries & Wages	ADMCIENGL1	C&I English Interim	0.5	69,477	
			81111 - Administration Salaries & Wages Total				69,477	
			6740 - C&I English Total					69,477
			English Total					69,477
33	ELL	6705 - C&I ELL	81111 - Administration Salaries & Wages	ADMCIESL01	C&I Ell	1	87,458	
			81111 - Administration Salaries & Wages Total				87,458	

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		6705 - C&I ELL Total					87,458		
		ELL Total						87,458	
36	Health	6710 - C&I Health/Wellness	81111 - Administration Salaries & Wages	ADMHEATH01	C&I Hlth/ Well	0.8	65,595		
			81111 - Administration Salaries & Wages Total						65,595
		6710 - C&I Health/Wellness Total						65,595	
		6725 - C&I Family Science	81111 - Administration Salaries & Wages	ADMCIFAMSC1	C&I Family Sci	0.2	16,110		
			81111 - Administration Salaries & Wages Total						16,110
6725 - C&I Family Science Total						16,110			
Health & Wellness Total						81,705			
39	Math	6720 - C&I Math	81111 - Administration Salaries & Wages	ADMCIMATH1	C&I Math	0.4	32,600		
			81111 - Administration Salaries & Wages Total						32,600
		6720 - C&I Math Total						32,600	
Math Total						32,600			
42	Scien	6715 - C&I Science	81111 - Administration Salaries & Wages	ADMCISCI01	C&I Science	0.8	44,000		
			81111 - Administration Salaries & Wages Total						44,000
		6715 - C&I Science Total						44,000	
Science Total						44,000			
45	Sped	6806 - Sped Admin/Management Services	81111 - Administration Salaries & Wages	XSPDASDRT1	Sped Asst Director	0.3	27,000		
						0.7	63,000		
				XSPDASDRT2	Sped Asst Director	0.04	4,000		
						0.26	20,200		
						0.7	65,800		
				XSPDDIRECT	Dir Of Sped	1	108,000		
			81111 - Administration Salaries & Wages Total						288,000
			81115 - Clerical Salaries & Wages	XSPDCLERK01	Special Ed	1	50,813		
				XSPDCLERK02	Special Ed	1	39,301		
				XSPDCLERK03	Special Ed	1	39,301		
			81115 - Clerical Salaries & Wages Total						129,415
			81117 - Other Full-time Salaries & Wages	XSPDPTOUTR	Sped Parent Outreach	0.8	34,983		
				81117 - Other Full-time Salaries & Wages Total					
			6806 - Sped Admin/Management Services Total						452,398
			6836 - Psychologists	81112 - Teacher Salaries & Wages	XSPDPSYCHOL01	Psychologist	1	62,028	
XSPDPSYCHOL02	Psychologist	1			73,314				
XSPDPSYCHOL03	Psychologist	1			73,314				
XSPDPSYCHOL04	Psychologist	1			73,314				
81112 - Teacher Salaries & Wages Total								281,970	
6836 - Psychologists Total						281,970			
6839 - Team Chairs	81111 - Administration Salaries & Wages	XSPDECHBVR01	Behavior Spec	1	44,885				
		XSPDPSYCOD	Psycho Ed Coord	1	55,359				
		81111 - Administration Salaries & Wages Total						100,244	
		81112 - Teacher Salaries & Wages	XSPDTEAMCHR01	SW Team Chair	1	68,889			
XSPDTEAMCHR02	SW Team Chair		1	67,268					

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				XSPDTEAMCHR03	SW Team Chair	1	52,978
				XSPDTEAMCHR04	SW Team Chair	0.43	18,963
						0.57	25,742
				XSPDTEAMCHR05	SW Team Chair	1	68,889
				XSPDTEAMCHR06	SW Team Chair	1	59,787
				XSPDTEAMCHR07	SW Team Chair	1	60,595
			81112 - Teacher Salaries & Wages Total				423,111
			6839 - Team Chairs Total				523,355
			Sped Total				1,257,723
48	Social	6745 - C&I Social Studies	81111 - Administration Salaries & Wages	ADMCISOCS1	C&I Soc Stud	0.5	86,848
			81111 - Administration Salaries & Wages Total				86,848
			6745 - C&I Social Studies Total				86,848
			Social Studies Total				86,848
49	System	6506 - Elementary Education	81112 - Teacher Salaries & Wages	SWGR0401	Grade 4	0.27	18,889
						0.73	50,000
			81112 - Teacher Salaries & Wages Total				68,889
			81116 - Full/Time Teacher Aides Salaries & Wages	SWBLDTA2	BLDG TA	-1	-
				SWBLDTA3	BLDG TA	-1	-
				SWBLDTA4	BLDG TA	-0.8	-
						0.2	3,117
			81116 - Full/Time Teacher Aides Salaries & Wages Total				3,117
			6506 - Elementary Education Total				72,006
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	ZZZZZZZZ25	Nursing/Traffic Subs	0	10,925
			81117 - Other Full-time Salaries & Wages Total				10,925
			6554 - Health Services/Nursing Total				10,925
		6560 - Guidance - METCO	81111 - Administration Salaries & Wages	METCODR01	Dir Metco	1	79,335
			81111 - Administration Salaries & Wages Total				79,335
			81116 - Full/Time Teacher Aides Salaries & Wages	METCOTA01	METCO TA	1	25,366
				METCOTA02	METCO TA	1	25,366
			81116 - Full/Time Teacher Aides Salaries & Wages Total				50,732
			6560 - Guidance - METCO Total				130,067
		6700 - C & I Leadership	81111 - Administration Salaries & Wages	ZZZZZZZZ16	Addl Admin Duties	0	35,226
			81111 - Administration Salaries & Wages Total				35,226
			81117 - Other Full-time Salaries & Wages	ADMDATASP1	Data Specialist	1	76,259
			81117 - Other Full-time Salaries & Wages Total				76,259
			81201 - Temporary Salaries & Wages Professional	ZZZZZZZZ17	Teacher Leadership	0	40,840
				ZZZZZZZZ18	Lead Teach Stipends	0	88,149
				ZZZZZZZZ26	Math Mentors	0	45,905
			81201 - Temporary Salaries & Wages Professional Total				174,894
			6700 - C & I Leadership Total				286,379
		6910 - Superintendent	81112 - Teacher Salaries & Wages	SWAEAUNION	AEA Rep	0.4	27,555
			81112 - Teacher Salaries & Wages Total				27,555

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		6910 - Superintendent Total						27,555
		6930 - Grants Development	81117 - Other Full-time Salaries & Wages	ADMGRANTS	Grants	0	32,500	
			81117 - Other Full-time Salaries & Wages Total					32,500
		6930 - Grants Development Total						32,500
		6940 - Information Technology	81117 - Other Full-time Salaries & Wages	TECHSTAFF01	SW Tech	1	45,000	
				TECHSTAFF02	SW Tech	1	40,000	
				TECHSTAFF03	SW Tech	1	40,000	
				TECHSTAFF04	SW Tech	1	61,312	
				TECHSTAFF05	SW Tech	1	65,000	
			81117 - Other Full-time Salaries & Wages Total					251,312
		6940 - Information Technology Total						251,312
		6955 - Traffic Supervisors	81118 - Part Time Salaries & Wages	TRAFFIC01	Traffic	0.5	3,825	
				TRAFFIC02	Traffic	1	7,649	
				TRAFFIC03	Traffic	0.5	3,825	
				TRAFFIC04	Traffic	0.5	3,825	
				TRAFFIC05	Traffic	0.5	3,825	
				TRAFFIC06	Traffic	0.5	3,825	
				TRAFFIC07	Traffic	1	7,649	
				TRAFFIC08	Traffic	1	7,649	
				TRAFFIC09	Traffic	0.5	3,825	
				TRAFFIC10	Traffic	0.5	3,825	
				TRAFFIC11	Traffic	1	7,649	
				TRAFFIC12	Traffic	1	7,649	
				TRAFFICSUP	Traffic Supervisor	1	8,649	
			81118 - Part Time Salaries & Wages Total					73,666
		6955 - Traffic Supervisors Total						73,666
		6960 - Facilities Maintenance	81111 - Administration Salaries & Wages	FACMANAGER	Building Super	1	81,415	
			81111 - Administration Salaries & Wages Total					81,415
			81301 - Overtime/Peakload Requirement	ZZZZZZZZ05	OT Maint	0	50,000	
			81301 - Overtime/Peakload Requirement Total					50,000
			81302 - Snow/Ice Removal Custodial	ZZZZZZZZ03	OT Cust (W Snow)	0	175,000	
			81302 - Snow/Ice Removal Custodial Total					175,000
			81304 - Maintenance Salaries	MAINTENANC1	Const/Hndy	1	43,149	
				MAINTENANC2	Electrician	1	50,008	
				MAINTENANC3	Electrician	1	54,026	
				MAINTENANC4	Carpenter	1	48,554	
				MAINTENANC5	Painter	1	47,167	
				MAINTENANC6	Carp/Foreman	1	52,885	
				MAINTENANC7	Carpenter	1	44,336	
				MAINTENANC8	Plumber	0.4	18,750	
				MAINTENANC9	Plumber	1	44,833	
				MAINTSUPER1	Maint Super	1	67,366	
			81304 - Maintenance Salaries Total					471,074

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			81305 - Night Watch	ZZZZZZZZ01	Night Diff Cust	0	18,000
			81305 - Night Watch Total				18,000
			81308 - Out of Classification Salary	ZZZZZZZZ06	Out Of Class Maint	0	3,000
				ZZZZZZZZ07	Out Of Class Cust	0	15,000
			81308 - Out of Classification Salary Total				18,000
			81313 - Auto Allowance	ZZZZZZZZ08	Auto Allow Maint	0	1,000
			81313 - Auto Allowance Total				1,000
			81760 - Clothing Allowance	ZZZZZZZZ04	Cloth Maint	0	4,600
			81760 - Clothing Allowance Total				4,600
			6960 - Facilities Maintenance Total				819,089
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	CUSTSUPER01	Cust Super	1	55,759
			81113 - Custodial Salaries & Wages Total				55,759
			81760 - Clothing Allowance	ZZZZZZZZ02	Cloth Allow Custodial	0	14,000
			81760 - Clothing Allowance Total				14,000
			6965 - Custodial Services Total				69,759
		6998 - Systemwide Expense	81765 - Auto/cellphone Allowance	ZZZZZZZZ19	Car/ Cell Phone Allow	0	15,190
			81765 - Auto/cellphone Allowance Total				15,190
			6998 - Systemwide Expense Total				15,190
			Systemwide Accounts Total				1,788,449
51	World	6730 - C&I World Languages	81111 - Administration Salaries & Wages	ADMCIWLDL1	C&I Word Lang	0.2	14,668
			81111 - Administration Salaries & Wages Total				14,668
			6730 - C&I World Languages Total				14,668
			World Languages Total				14,668
57	Schod	6900 - School Committee	81115 - Clerical Salaries & Wages	ADMSCCLERK	School Committee	1	40,838
			81115 - Clerical Salaries & Wages Total				40,838
			6900 - School Committee Total				40,838
			School Committee Total				40,838
60	Super	6910 - Superintendent	81111 - Administration Salaries & Wages	ADMSUPERIN	Superintendent	1	155,000
			81111 - Administration Salaries & Wages Total				155,000
			81115 - Clerical Salaries & Wages	ADMCLERK01	Clerical	1	59,370
				ADMCLERK03	Clerical	1	44,419
				ADMCLERK04	Clerical	1	50,062
			81115 - Clerical Salaries & Wages Total				153,851
			6910 - Superintendent Total				308,851
			Superintendent Total				308,851
63	Assist	6915 - Assistant Superintendent	81111 - Administration Salaries & Wages	ADMASTSUP	Assist Super	0.5	57,500
			81111 - Administration Salaries & Wages Total				57,500
			81115 - Clerical Salaries & Wages	ADMCLERK02	Clerical	1	51,412
			81115 - Clerical Salaries & Wages Total				51,412
			6915 - Assistant Superintendent Total				108,912
			Assistant Superintendent Total				108,912
66	Busin	6920 - Business Office	81111 - Administration Salaries & Wages	ADMINISCFO	CFO	1	107,120

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			81111 - Administration Salaries & Wages Total				107,120
			81115 - Clerical Salaries & Wages	ADMBUSOFAP	Business Off Ap	1	39,890
				ADMBUSOFAR	Business Off Ar	1	50,612
				ADMBUSPURC	Business Off Purch	1	50,062
			81115 - Clerical Salaries & Wages Total				140,564
			81117 - Other Full-time Salaries & Wages	ADMBUSALST	Business Off Analyst	1	85,854
			81117 - Other Full-time Salaries & Wages Total				85,854
		6920 - Business Office Total					333,538
		Business Office Total					333,538
69	Payrol	6925 - Payroll	81111 - Administration Salaries & Wages	ADMPAYRMGR	Mgr Of Payroll	1	90,262
			81111 - Administration Salaries & Wages Total				90,262
			81115 - Clerical Salaries & Wages	ADMPAYCL01	Payroll	1	42,711
				ADMPAYCL02	Payroll	1	50,062
				ADMPAYCL03	Payroll	1	46,044
				ADMPAYCL04	Payroll	0.86	29,916
			81115 - Clerical Salaries & Wages Total				168,733
		6925 - Payroll Total					258,995
		Payroll Total					258,995
81	Trans	6970 - Transporation Regular Ed	81111 - Administration Salaries & Wages	TRANSPMGR	Bus Foreman	1	75,600
			81111 - Administration Salaries & Wages Total				75,600
		6970 - Transporation Regular Ed Total					75,600
		6975 - Transportation Special Ed In Distr	81117 - Other Full-time Salaries & Wages	TRANSDRV01	Bus Driver	1	42,949
				TRANSDRV02	Bus Driver	1	42,449
				TRANSDRV03	Bus Driver	1	42,449
				TRANSDRV04	Bus Driver	1	33,341
				TRANSDRV05	Bus Driver	1	40,800
			81117 - Other Full-time Salaries & Wages Total				201,988
		6975 - Transportation Special Ed In District Total					201,988
		Transportation Total					277,588
85	SPED	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC A OT	0.05	3,838
				XSPDOCCUTPY05	SLC A OT	0.3	20,667
			81112 - Teacher Salaries & Wages Total				24,505
		6812 - OT/PT Total					24,505
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SLC A Speech	0.3	16,822
				XSPDSPEECHT04	SLC A Speech	0.4	17,333
			81112 - Teacher Salaries & Wages Total				34,155
		6818 - Speech/Language Total					34,155
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & W	XSPDSLACABSPHS07	SLC A BSP TA HS	1	23,000
				XSPDSLACABSPOM04	SLC A BSP TA Ottoson	1	23,000
				XSPDSLACABSPOM06	SLC A BSP TA Ottoson	1	23,000
				XSPDSLACABSPST01	SLC A BSP TA Stratton	1	23,000
				XSPDSLACABSPST03	SLC A BSP TA Stratton	1	23,000

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				XSPDLCABSPST05	SLC A BSP TA Stratton	1	23,000		
			81116 - Full/Time Teacher Aides Salaries & Wages Total					138,000	
		6821 - Behavioral Support Total						138,000	
		6827 - Self-Contained Academic Instruction	81112 - Teacher Salaries & Wages	XSPDLCATCRHS01	SLC A Teacher HS	1	47,268		
				XSPDLCATCROM03	SLC A Teacher Ottoson	1	43,332		
				XSPDLCATCROM09	SLC A Teacher Ottoson	1	48,695		
				XSPDLCATCRST04	SLC A Teacher Stratton	1	68,889		
				XSPDLCATCRST05	SLC A Teacher Stratton	1	58,691		
				XSPDLCATCRST06	SLC A Teacher Stratton	1	69,540		
				XSPDLCATCRST07	SLC A Teacher Stratton	1	43,332		
				81112 - Teacher Salaries & Wages Total					379,747
				81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCAATAHS11	SLC A TA HS	1	15,586	
					XSPDSLCAATAHS12	SLC A TA HS	1	15,586	
					XSPDSLCAATAOM01	SLC A TA Ottoson	1	15,586	
					XSPDSLCAATAOM02	SLC A TA Ottoson	1	15,586	
					XSPDSLCAATAOM03	SLC A TA Ottoson	1	15,586	
					XSPDSLCAATAOM04	SLC A TA Ottoson	1	15,586	
			XSPDSLCAATAOM05		SLC A TA Ottoson	1	15,586		
			XSPDSLCAATAOM10		SLC A TA Ottoson	1	15,586		
			XSPDSLCAATAOM10		SLC A TA Stratton	1	15,586		
			XSPDSLCAATAOM10		SLC A TA Stratton	1	15,586		
			XSPDSLCAATAOM10		SLC A TA Stratton	1	15,586		
			XSPDSLCAATAOM10		SLC A TA Stratton	1	15,586		
			XSPDSLCAATAOM10		SLC A TA Stratton	1	15,586		
			81116 - Full/Time Teacher Aides Salaries & Wages Total					218,204	
		6827 - Self-Contained Academic Instruction Total						597,951	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	SLC A Social Worker	0.2	10,596		
				XSPDSOCWKR02	SLC A Social Worker	0.8	42,382		
				XSPDSOCWKR09	SLC A Social Worker	0.6	33,215		
				81112 - Teacher Salaries & Wages Total				86,193	
		6833 - Social Workers Total						86,193	
		SPED SLC A Total						880,804	
86	SPED	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC B OT	0.05	3,838		
				XSPDOCCUTPY05	SLC B OT	0.2	13,778		
			81112 - Teacher Salaries & Wages Total					17,616	
		6812 - OT/PT Total						17,616	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SLC B Speech	0.2	11,215		
				XSPDSPEECHT07	SLC B Speech	0.2	13,454		
			81112 - Teacher Salaries & Wages Total					24,668	
		6818 - Speech/Language Total						24,668	
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCBBSPDA01	SLC B BSP TA Dallin	1	23,000		
				XSPDSLCBBSPDA02	SLC B BSP TA Dallin	1	23,000		

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Total
				XSPDSLCCBSPHS04	SLC B BSP TA HS	1	23,000
				XSPDSLCCBSPHS05	SLC B BSP TA HS	0.6	13,800
				XSPDSLCCBSPOM03	SLC B BSP TA Ottoson	1	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total				105,800
			6821 - Behavioral Support Total				105,800
	6827 - Self-Contained Academic Instruct	81112 - Teacher Salaries & Wages		XSPDSLCCBTCRDA01	SLC B Teacher Dallin	1	43,332
				XSPDSLCCBTCRDA02	SLC B Teacher Dallin	1	48,694
				XSPDSLCCBTCRHS03	SLC B Teacher HS	1	63,507
				XSPDSLCCBTCRHS04	SLC B Teacher HS	0.4	16,839
				XSPDSLCCBTCRHS06	SLC B Teacher HS	1	43,939
				XSPDSLCCBTCROM05	SLC B Teacher Ottoson	1	42,097
				XSPDSLCCBTCROM07	SLC B Teacher Ottoson	1	40,574
			81112 - Teacher Salaries & Wages Total				298,982
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
				XSPDSLCCBATADA01	SLC B TA Dallin	1	15,586
				XSPDSLCCBATADA02	SLC B TA Dallin	1	15,586
				XSPDSLCCBATADA03	SLC B TA Dallin	1	15,586
				XSPDSLCCBATAHS05	SLC B TA HS	1	15,586
				XSPDSLCCBATAOM04	SLC B TA Ottoson	1	15,586
				XSPDSLCCBATAOM06	SLC B TA Ottoson	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				93,516
			6827 - Self-Contained Academic Instruction Total				392,498
	6833 - Social Workers	81112 - Teacher Salaries & Wages		XSPDSOCWKR03	SLC B Social Worker	0.8	46,193
				XSPDSOCWKR04	SLC B Social Worker	0.7	42,417
				XSPDSOCWKR05	SLC B Social Worker	0.14	8,851
						0.56	35,604
				XSPDSOCWKR06	SLC B Social Worker	0.7	51,023
			81112 - Teacher Salaries & Wages Total				184,087
			6833 - Social Workers Total				184,087
			SPED SLC B Total				724,670
87	SPED	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	SLC C OT	0.3	21,533
				XSPDOCCUTPY03	SLC C OT	0.1	7,677
			81112 - Teacher Salaries & Wages Total				29,210
			6812 - OT/PT Total				29,210
	6818 - Speech/Language	81112 - Teacher Salaries & Wages		XSPDSPEECHT06	SLC C Speech	0.3	21,533
			81112 - Teacher Salaries & Wages Total				21,533
			6818 - Speech/Language Total				21,533
	6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages		XSPDSLCCBSPBR01	SLC C BSP TA Brackett	1	23,000
				XSPDSLCCBSPOM03	SLC C BSP Ottoson	1	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total				46,000
			6821 - Behavioral Support Total				46,000
	6827 - Self-Contained Academic Instruct	81112 - Teacher Salaries & Wages		XSPDSLCCCTCRBR01	SLC C Teacher Brackett	1	42,783
				XSPDSLCCCTCRHS02	SLC C Teacher HS	1	68,889
				XSPDSLCCCTCROM03	SLC C Teacher Ottoson	1	73,314

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				XSPDSLCTCROM04	SLC C Teacher Ottoson	1	43,332	
			81112 - Teacher Salaries & Wages Total					228,318
			81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDSLCCATABR03	SLC C TA Brackett	1	15,586	
		XSPDSLCCATAOM01		SLC C TA Ottoson	1	15,586		
		XSPDSLCCATAOM02		SLC C TA Ottoson	1	15,586		
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,758
		6827 - Self-Contained Academic Instruction Total						275,076
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	SLC C Social Worker	0.1	6,060	
				XSPDSOCWKR05	SLC C Social Worker	0.1	6,351	
				XSPDSOCWKR07	SLC C Social Worker	0.2	12,119	
				81112 - Teacher Salaries & Wages Total				
		6833 - Social Workers Total						24,529
		SPED SLC C Total						396,349
		Grand Total						31,565,264