

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
1	High School	6507 - Secondary Education	81204 - Extended Term Sub Teach	AHSTASUB01	TA Substitute	1	15,586	
		<b>6507 - Secondary Education Total</b>						<b>15,586</b>
		6512 - ELL	81112 - Teacher Salaries & Wages	AHCESELL101	HS ELL	1	45,601	
		<b>6512 - ELL Total</b>						<b>45,601</b>
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AHCENGL01	HS English	1	72,256	
				AHCENGL02	HS English	0.2	13,778	
				AHCENGL03	HS English	1	60,595	
				AHCENGL04	HS English	1	68,889	
				AHCENGL05	HS English	1	68,889	
				AHCENGL06	HS English	1	55,359	
				AHCENGL07	HS English	1	63,901	
				AHCENGL08	HS English	1	43,332	
				AHCENGL09	HS English	1	68,889	
				AHCENGL10	HS English	1	48,695	
				AHCENGL11	HS English	1	56,073	
				AHCENGL12	HS English	1	68,835	
				AHCENGL15	HS English	1	-	
				AHCENGSS1	HS English/SS	0.6	30,358	
			Hs Social Studies/Eng	0.4	20,239			
		AHCENLLB1	HS Literacy Support	1	23,000			
		<b>6515 - English/Language Arts Total</b>						<b>763,088</b>
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AHSFASC01	Family Science	1	72,667	
				AHSFASC02	Family Science	0.6	-	
				AHSFASC03	Family Science	0.6	41,333	
				AHSFASC04	Family Science	0.3	19,332	
		<b>6518 - Family and Consumer Science Total</b>						<b>133,332</b>
		6521 - Math	81112 - Teacher Salaries & Wages	AHCMATH01	HS Math	1	71,537	
				AHCMATH02	HS Math	1	73,061	
				AHCMATH03	HS Math	1	70,191	
				AHCMATH04	HS Math	1	68,889	
				AHCMATH05	HS Math	1	52,028	
				AHCMATH06	HS Math	1	52,978	
				AHCMATH07	HS Math	1	62,028	
AHCMATH08	HS Math			1	70,413			
AHCMATH09	HS Math			1	39,337			
AHCMATH10	HS Math			1	43,460			
AHCMATH11	HS Math			1	63,552			
AHCMATH12	HS Math			1	-			
AHCMATH13	HS Math			0.2	-			

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		<b>6521 - Math Total</b>						<b>667,474</b>
		6524 - Science	81112 - Teacher Salaries & Wages	AHCSCIE01	Science	0.6	43,703	
				AHCSCIE02	Science	0.4	20,846	
				AHCSCIE03	Science	1	71,537	
				AHCSCIE04	Science	1	68,889	
				AHCSCIE05	Science	1	69,464	
				AHCSCIE06	Science	1	73,314	
				AHCSCIE07	Science	1	66,394	
				AHCSCIE08	Science	1	43,939	
				AHCSCIE09	Science	1	39,337	
				AHCSCIE10	Science	1	52,978	
				AHCSCIE11	Science	1	62,028	
				AHCSCIE12	Science	1	50,597	
				AHCSCIE13	Science	0.2	-	
				AHCSCIE14	Science	1	-	
				AHCSCIE15	Science	1	-	
		<b>6524 - Science Total</b>						<b>663,026</b>
		6527 - Social Studies	81112 - Teacher Salaries & Wages	AHCSOCS01	Social Studies	1	47,268	
				AHCSOCS02	Social Studies	1	68,889	
				AHCSOCS03	Social Studies	1	66,187	
				AHCSOCS04	Social Studies	1	57,741	
				AHCSOCS05	Social Studies	1	52,978	
				AHCSOCS06	Social Studies	1	54,412	
				AHCSOCS07	Social Studies	1	52,978	
				AHCSOCS08	Social Studies	1	51,312	
				AHCSOCS09	Social Studies	1	49,411	
				AHCSOCS10	Social Studies	0		
				AHCSOCS11	Social Studies	1	-	
				AHCSOCS12	Social Studies	1	-	
		<b>6527 - Social Studies Total</b>						<b>501,176</b>
		6533 - World Languages	81112 - Teacher Salaries & Wages	AHCWLF01	French	1	71,537	
				AHCWLF02	French	1	69,540	
				AHCWLLN01	Latin	1	53,740	
				AHCWLLN03	Latin	1	71,537	
				AHCWLSP01	Spanish	1	46,796	
				AHCWLSP02	Spanish	1	79,838	
				AHCWLSP03	Spanish	1	59,169	
				AHCWLSP04	Spanish	0.2	23,184	
				AHCWLSP05	Spanish	1	-	
				AHCWLSP06	Spanish	1	47,268	

**Position Control Report September 10, 2010**

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				AHCWMAND1	Mandarin	0.2	10,000
<b>6533 - World Languages Total</b>							<b>532,609</b>
	6536 - Art	81112 - Teacher Salaries & Wages	AHSARTS01	HS Art	1	70,413	
			AHSARTS02	HS Art	0.4	18,527	
			AHSARTS03	HS Art	1	71,537	
			AHSARTS04	HS Art	0.2	17,646	
<b>6536 - Art Total</b>							<b>178,123</b>
	6539 - Music	81112 - Teacher Salaries & Wages	AHSMUDR01	HS Mus/Drama	1	76,764	
			AHSMUSK01	HS Music	1	85,116	
			AHSMUSK02	HS Music	1	72,843	
			AHSMUSK03	HS Music	0.2	21,074	
			AHSMUTK01	HS Music Tech	1	55,359	
<b>6539 - Music Total</b>							<b>311,156</b>
	6548 - Physical Education	81112 - Teacher Salaries & Wages	AHSPHYS01	Phys Ed	1	68,334	
			AHSPHYS02	Phys Ed	1	65,257	
			AHSPHYS03	Phys Ed	0.5	50,365	
		81116 - Full/Time Teacher Aides S	AHSPHYTA1	Phys Ed Weight Rm TA	1	15,586	
<b>6548 - Physical Education Total</b>							<b>199,542</b>
	6551 - Technology Educational (Tech Ed)	81112 - Teacher Salaries & Wages	AHSTKED01	HS Tech Ed	0.2	-	
<b>6551 - Technology Educational (Tech Ed) Total</b>							<b>-</b>
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	AHSNURSE1	Nursing	1	42,035	
			AHSNURSE2	Nursing	1	81,989	
<b>6554 - Health Services/Nursing Total</b>							<b>124,024</b>
	6557 - Guidance	81112 - Teacher Salaries & Wages	AHSGUID01	Guidance	1	46,796	
			AHSGUID02	Guidance	1	69,540	
			AHSGUID03	Guidance	1	74,313	
			AHSGUID04	Guidance	1	64,516	
			AHSGUID05	Guidance	1	74,313	
			AHSGUSW01	Guidance-Social	1	70,191	
			AHSGUSW02	Guidance-Social	1	-	
			AHSGUTRANS	Transition Support	1	23,000	
		81115 - Clerical Salaries & Wages	AHSGUCLRK1	Hs Guidance	1	-	
<b>6557 - Guidance Total</b>							<b>422,669</b>
	6563 - Library/Media	81112 - Teacher Salaries & Wages	AHSLBRN01	Library	1	-	
		81116 - Full/Time Teacher Aides S	AHSLBTA01	Library TA	1	25,023	
<b>6563 - Library/Media Total</b>							<b>25,023</b>
	6566 - Management and Supervision	81111 - Administration Salaries & Wages	AHSPRINCIPAL	Principal	0.8	75,629	
		81115 - Clerical Salaries & Wages	AHSCLERK01	Clerical	1	51,412	
			AHSCLERK02	Clerical	1	38,885	
			AHSCLERK03	Clerical	1	50,612	

**Position Control Report September 10, 2010**

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				AHSLRKPT2	Cler (41 Wks)	1	35,505
		81117 - Other Full-time Salaries &	AHSGCOP01	Schl Res Off	0.5	23,529	
			AHSGLLIASN	GL Liaison	0.2	-	
			AHSGSUS01	In House Susp	1	45,320	
			AHSGTRN01	Truant Officer	1	38,869	
<b>6566 - Management and Supervision - Principals Total</b>							<b>359,761</b>
	6569 - Management and Supervision	81111 - Administration Salaries &	AHSDEAN001	Hs Dean	1	90,957	
			AHSDEAN002	Hs Dean	0.5	40,275	
			AHSDEAN003	Hs Dean	1	79,500	
<b>6569 - Management and Supervision-HS Dean Total</b>							<b>210,732</b>
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AHSENRD01	Eng/Reading	1	70,191	
<b>6581 - Reading Interventions Total</b>							<b>70,191</b>
	6587 - Extended Day	81201 - Temporary Salaries & Wa	ZZZZZZZZ13	HS Advisors	0	6,000	
<b>6587 - Extended Day Total</b>							<b>6,000</b>
	6620 - Athletics (Admin)	81111 - Administration Salaries &	ADMATHLETE	Athletic Dir	0.75	72,991	
		81201 - Temporary Salaries & Wa	ZZZZZZZZ09	Boys Athletic Stip	0	132,726	
			ZZZZZZZZ10	Girls Athletic Stip	0	102,877	
			ZZZZZZZZ11	Boy/Girls Stipends	0	17,639	
<b>6620 - Athletics (Admin) Total</b>							<b>326,233</b>
	6700 - C & I Leadership	81201 - Temporary Salaries & Wa	ZZZZZZZZ12	HS Extra Curr	0	64,126	
		81204 - Extended Term Sub Teac	ZZZZZZZZ24	Long Term Subs	0	39,410	
<b>6700 - C &amp; I Leadership Total</b>							<b>103,536</b>
	6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAHTEACH01	Sped Teacher	1	72,954	
			XSPDAHTEACH02	Sped Teacher	1	70,191	
			XSPDAHTEACH03	Sped Teacher	1	-	
			XSPDAHTEACH04	Sped Teacher	1	63,507	
			XSPDAHTEACH05	Sped Teacher	1	50,597	
<b>6809 - SPED Teacher Total</b>							<b>257,249</b>
	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.05	3,838	
			XSPDPHYSTPY01	PT	0.1	6,060	
<b>6812 - OT/PT Total</b>							<b>9,898</b>
	6815 - Alternative Program	81112 - Teacher Salaries & Wages	AHSALTR01	Alternative	1	54,411	
			AHSALTR02	Alternative	1	70,953	
<b>6815 - Alternative Program Total</b>							<b>125,364</b>
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.1	5,607	
<b>6818 - Speech/Language Total</b>							<b>5,607</b>
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides S	XSPDHSINCTA01	Inclusion TA	1	15,586	
			XSPDHSINCTA02	Inclusion TA	1	-	
<b>6824 - Inclusion Support Total</b>							<b>15,586</b>
	6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	Social Worker	0.2	12,119	

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				XSPDSOCWKR05	Social Worker	0.2	12,701	
		<b>6833 - Social Workers Total</b>						<b>24,820</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	AHSCUSTOD1	Custodian	1	33,073	
				AHSCUSTOD2	Custodian	1	36,558	
				AHSCUSTOD3	Custodian	1	41,742	
				AHSCUSTOD4	Custodian	1	39,502	
				AHSCUSTOD5	Custodian	1	40,694	
				AHSCUSTOD6	Custodian	1	41,026	
				AHSCUSTOD7	Custodian	1	41,326	
				AHSCUSTOD8	Custodian	1	41,326	
				AHSCUSTOD9	Custodian	1	40,694	
				AHSCUSTSR1	Senior Cust	1	47,758	
				AHSCUSTSR2	Senior Cust	1	44,397	
				AHSCUSTSR3	Senior Cust	1	44,181	
		<b>6965 - Custodial Services Total</b>						<b>492,276</b>
	<b>High School Total</b>							<b>6,589,683</b>
3	Ottoson	6507 - Secondary Education	81204 - Extended Term Sub Teach	AOTTASUB01	TA Substitute	1	12,000	
				AOTTASUB02	TA Substitute	1	12,000	
				AOTTASUB03	TA Substitute	0.6	7,200	
		<b>6507 - Secondary Education Total</b>						<b>31,200</b>
		6509 - Gifted & Talented	81112 - Teacher Salaries & Wages	AOTACE101	Gifted/Ace	0.4	28,318	
						0.6	-	
		<b>6509 - Gifted &amp; Talented Total</b>						<b>28,318</b>
		6512 - ELL	81112 - Teacher Salaries & Wages	AOCESLL101	OTTO ELL	0.8	34,666	
		<b>6512 - ELL Total</b>						<b>34,666</b>
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AOCEN6L01	English Gr 6	1	49,939	
				AOCEN6L02	English Gr 6	1	52,978	
				AOCEN6L03	English Gr 6	1	70,191	
				AOCEN7L01	English Gr 7	1	48,695	
				AOCEN7L02	English Gr 7	1	49,175	
				AOCEN7L03	English Gr 7	1	45,601	
				AOCEN8L01	English Gr 8	1	72,188	
				AOCEN8L02	English Gr 8	1	55,359	
				AOCEN8L03	English Gr 8	1	60,595	
				AOCENGL10	English	1	-	
		<b>6515 - English/Language Arts Total</b>						<b>504,721</b>
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AOTFASC01	Family Science	1	68,889	
				AOTFASC02	Family Science	0.2	-	
				AOTFASC03	Family Science	1	70,665	

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		<b>6518 - Family and Consumer Science Total</b>					<b>139,554</b>
		6521 - Math	81112 - Teacher Salaries & Wages	AOCMAT601	Math Gr 6	1	71,537
				AOCMAT602	Math Gr 6	1	63,507
				AOCMAT603	Math Gr 6	1	52,978
				AOCMAT701	Math Gr 7	1	71,537
				AOCMAT702	Math Gr 7	1	59,108
				AOCMAT703	Math Gr 7	1	43,332
				AOCMAT801	Math Gr 8	1	63,901
				AOCMAT802	Math Gr 8	1	43,332
				AOCMAT803	Math Gr 8	1	63,507
				AOCMATH11	Math	1	-
				AOCMATH12	Math	1	-
						AOCMATSUP1	Math Support
			81201 - Temporary Salaries & Wa	AOTMATHTUT	Math Tutorial Support	0	15,000
		<b>6521 - Math Total</b>					<b>591,678</b>
		6524 - Science	81112 - Teacher Salaries & Wages	AOCSCI601	Science Gr 6	1	71,777
				AOCSCI602	Science Gr 6	1	67,028
				AOCSCI603	Science Gr 6	1	69,282
				AOCSCI701	Science Gr 7	1	55,359
				AOCSCI702	Science Gr 7	1	47,268
				AOCSCI703	Science Gr 7	1	50,597
				AOCSCI801	Science Gr 8	1	71,537
				AOCSCI802	Science Gr 8	1	69,363
				AOCSCI803	Science Gr 8	1	63,981
						AOCSCIE10	Science
		<b>6524 - Science Total</b>					<b>566,192</b>
		6527 - Social Studies	81112 - Teacher Salaries & Wages	AOCSOC601	Soc St Gr 6	1	72,256
				AOCSOC602	Soc St Gr 6	0.4	19,478
						0.6	42,477
				AOCSOC603	Soc St Gr 6	1	67,268
				AOCSOC701	Soc St Gr 7	1	72,256
				AOCSOC702	Soc St Gr 7	1	52,978
				AOCSOC703	Soc St Gr 7	1	46,315
				AOCSOC801	Soc St Gr 8	1	68,889
				AOCSOC802	Soc St Gr 8	1	68,889
				AOCSOC803	Soc St Gr 8	1	55,833
				AOCSOC10	Social Studies	1	-
		<b>6527 - Social Studies Total</b>					<b>566,639</b>
		6533 - World Languages	81112 - Teacher Salaries & Wages	AOCWLEX01	Exploratory	1	62,028
				AOCWLF01	French	1	70,191

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				AOCWLLN01	Latin	1	43,332	
				AOCWLSFR1	Span/French	1	59,657	
				AOCWLSL01	Span/Latin	1	68,889	
				AOCWLSL02	Span/Latin	1	42,097	
				AOCWLSP01	Spanish	0.4	-	
		<b>6533 - World Languages Total</b>						<b>346,194</b>
	6536 - Art		81112 - Teacher Salaries & Wages	AOTARTS01	Art	1	68,889	
				AOTARTS02	Art	1	52,978	
		<b>6536 - Art Total</b>						<b>121,867</b>
	6539 - Music		81112 - Teacher Salaries & Wages	AOTMUSK01	Music	1	65,494	
				AOTMUSK02	Music	1	62,939	
		<b>6539 - Music Total</b>						<b>128,432</b>
	6548 - Physical Education		81112 - Teacher Salaries & Wages	AOTPHYS01	Phys Ed	1	67,028	
				AOTPHYS02	Phys Ed	1	70,639	
				AOTPHYS03	Phys Ed	1	63,901	
				AOTPHYS04	Phys Ed	1	-	
			81116 - Full/Time Teacher Aides S	AOTPHYTA1	Phys Ed TA	1	15,586	
		<b>6548 - Physical Education Total</b>						<b>217,154</b>
	6551 - Technology Educational (Tech		81112 - Teacher Salaries & Wages	AOTTKED01	Tech Ed	1	68,889	
				AOTTKED02	Tech Ed	0.5	-	
				AOTTKED03	Tech Ed	1	50,597	
			81116 - Full/Time Teacher Aides S	AOTTKEDTA01	TA Tech Ed	1	15,586	
		<b>6551 - Technology Educational (Tech Ed) Total</b>						<b>135,072</b>
	6554 - Health Services/Nursing		81117 - Other Full-time Salaries &	AOTNURSE1	Nursing	1	66,549	
				AOTNURSE2	Nursing	0.5	19,669	
		<b>6554 - Health Services/Nursing Total</b>						<b>86,218</b>
	6557 - Guidance		81112 - Teacher Salaries & Wages	AOTGUID01	Guidance	1	5,424	
				AOTGUID02	Guidance	1	50,597	
				AOTGUID03	Guidance	1	-	
				AOTGUSW01	Guidance-Social	1	55,359	
			81201 - Temporary Salaries & Wa	AOTGUIDSUP	Guidance Support	0	2,000	
		<b>6557 - Guidance Total</b>						<b>113,380</b>
	6563 - Library/Media		81112 - Teacher Salaries & Wages	AOTLBRN01	Library	0.5	-	
			81116 - Full/Time Teacher Aides S	AOTLBTA01	Library TA	1	15,586	
		<b>6563 - Library/Media Total</b>						<b>15,586</b>
	6566 - Management and Supervisio		81111 - Administration Salaries &	AOTASTPRC1	Asst Prin	1	83,865	
				AOTASTPRC2	Asst Prin	1	79,500	
				AOTPRINCIP	Principal	1	109,000	
			81114 - Food Service Salaries & V	ZZZZZZZZZ21	Lunch/Aides	(blank)	35,759	
			81115 - Clerical Salaries & Wages	AOTCLERK01	Clerical	1	43,869	

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				AOTCLERK02	Clerical	0.5	14,095
				AOTCLERK03	Clerical	1	50,962
<b>6566 - Management and Supervision - Principals Total</b>							<b>417,050</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AOCENRD01	Eng/Reading	0.4	-
						0.6	29,216
				AOCENRD02	Eng/Reading	1	56,073
<b>6581 - Reading Interventions Total</b>							<b>85,289</b>
		6700 - C & I Leadership	81201 - Temporary Salaries & Wa	ZZZZZZZZ14	MS Extra Curr	0	21,684
			81203 - Substitute Teachers Day	ZZZZZZZZ23	MS Subs Gen Ed	0	38,214
<b>6700 - C &amp; I Leadership Total</b>							<b>59,898</b>
		6755 - C&I Performing Art	81112 - Teacher Salaries & Wages	AOTDRMA01	Drama	1	-
<b>6755 - C&amp;I Performing Art Total</b>							<b>-</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAOTEACH01	Sped Teacher	1	72,016
				XSPDAOTEACH02	Sped Teacher	1	44,885
				XSPDAOTEACH03	Sped Teacher	1	55,359
				XSPDAOTEACH04	Sped Teacher	1	71,777
				XSPDAOTEACH05	Sped Teacher	1	71,537
				XSPDAOTEACH06	Sped Teacher	1	57,741
				XSPDAOTEACH07	Sped Teacher	1	-
<b>6809 - SPED Teacher Total</b>							<b>373,315</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060
<b>6812 - OT/PT Total</b>							<b>21,413</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.4	22,429
			81116 - Full/Time Teacher Aides S	XSPDOTLANTA01	LB TA	1	15,586
				XSPDOTLANTA02	LB TA	1	15,586
				XSPDOTLANTA03	LB TA	1	15,586
<b>6818 - Speech/Language Total</b>							<b>69,187</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides S	XSPDOTINCTA01	Inclusion TA	1	15,586
				XSPDOTINCTA02	Inclusion TA	1	15,586
				XSPDOTINCTA03	Inclusion TA	1	15,586
				XSPDOTINCTA04	Inclusion TA	1	-
				XSPDOTINCTA05	Inclusion TA	1	-
<b>6824 - Inclusion Support Total</b>							<b>46,758</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR02	Social Worker	0.2	10,596
				XSPDSOCWKR03	Social Worker	0.2	11,548
<b>6833 - Social Workers Total</b>							<b>22,144</b>
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides S	XSPDAO121TA01	1:1 TA	1	15,586
				XSPDOT121TA01	1:1 TA	1	15,586
<b>6845 - One to One Assistance Total</b>							<b>31,172</b>



**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10		
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	OMCCUSTOD1	Custodian	1	41,326		
				OMCCUSTOD2	Custodian	1	41,326		
				OMCCUSTOD3	Custodian	1	41,326		
				OMCCUSTSR1	Senior Cust	1	43,581		
				OMCCUSTSR2	Senior Cust	1	43,349		
		<b>6965 - Custodial Services Total</b>							<b>210,908</b>
<b>Ottoson Total</b>							<b>4,964,005</b>		
6	Bishop	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BIAKG101	Kindergarten	1	67,028		
				BIAKG102	Kindergarten	1	63,507		
				BIAKG103	Kindergarten	1	68,889		
				81116 - Full/Time Teacher Aides S	BIKGTA01	Kinder Aides	1	15,586	
					BIKGTA02	Kinder Aides	0.5	7,793	
					BIKGTA03	Kinder Aides	1	-	
		<b>6503 - Kindergarten Total</b>							<b>222,803</b>
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BIGR0101	Grade 1	1	66,789		
				BIGR0102	Grade 1	1	66,789		
				BIGR0103	Grade 1	1	71,777		
				BIGR0104	Grade 1	1	-		
				BIGR0201	Grade 2	1	71,777		
				BIGR0202	Grade 2	1	71,777		
				BIGR0203	Grade 2	1	55,359		
				BIGR0301	Grade 3	1	72,256		
				BIGR0302	Grade 3	1	71,537		
				BIGR0303	Grade 3	1	69,540		
				BIGR0401	Grade 4	1	52,978		
				BIGR0402	Grade 4	1	52,978		
				BIGR0403	Grade 4	1	50,597		
				BIGR0502	Grade 5	1	68,889		
BIGR0503	Grade 5	1	50,597						
BIGR0504	Grade 5	1	-						
<b>6506 - Elementary Education Total</b>							<b>893,640</b>		
6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS03	ESW Phys Ed	1	47,000				
<b>6548 - Physical Education Total</b>							<b>47,000</b>		
6554 - Health Services/Nursing	81117 - Other Full-time Salaries &	BINURSE01	Nursing	1	68,889				
<b>6554 - Health Services/Nursing Total</b>							<b>68,889</b>		
6563 - Library/Media	81116 - Full/Time Teacher Aides S	BILBTA01	ESW Library		0.4	6,234			
					0.6	9,352			
<b>6563 - Library/Media Total</b>							<b>15,586</b>		
6566 - Management and Supervision	81111 - Administration Salaries &	BIPRINCIPAL	Principal	1	106,075				

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
			81115 - Clerical Salaries & Wages	BICLERK01	Clerical	1	34,705	
				BICLERKPT	Clerical	0.7894	-	
		<b>6566 - Management and Supervision - Principals Total</b>						<b>140,780</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BIHARD01	ESW Reading	0.5	62,028	
				BIREAD01	ESW Reading	1	72,256	
		<b>6581 - Reading Interventions Total</b>						<b>134,284</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBITEACH01	Sped Teacher	1	46,796	
		<b>6809 - SPED Teacher Total</b>						<b>46,796</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.3	21,533	
				XSPDPHYSTPY01	PT	0.1	6,060	
		<b>6812 - OT/PT Total</b>						<b>27,593</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	Speech	0.4	27,556	
		<b>6818 - Speech/Language Total</b>						<b>27,556</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides S	XSPDBIINCTA01	Inclusion TA	1	15,586	
				XSPDBIINCTA02	Inclusion TA	1	15,586	
				XSPDBIINCTA03	Inclusion TA	1	15,586	
				XSPDBIINCTA04	Inclusion TA	1	15,586	
				XSPDBIINCTA05	Inclusion TA	1	15,586	
				XSPDBIINCTA06	Inclusion TA	1	-	
		<b>6824 - Inclusion Support Total</b>						<b>77,930</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.4	20,000	
		<b>6833 - Social Workers Total</b>						<b>20,000</b>
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides S	XSPDBI121TA02	1:1 TA	1	-	
		<b>6845 - One to One Assistance Total</b>						<b>-</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wag	BISCUSTOD1	Custodian	1	34,368	
				BISCUSTSR1	Senior Cust	1	42,749	
		<b>6965 - Custodial Services Total</b>						<b>77,118</b>
		<b>Bishop Total</b>						<b>1,799,974</b>
9	Brackett	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BRAKG101	Kindergarten	1	71,537	
				BRAKG102	Kindergarten	1	52,978	
				BRAKG103	Kindergarten	1	53,695	
				BRAKG104	Kindergarten	1	50,000	
			81116 - Full/Time Teacher Aides S	BRKGTA01	Kinder Aides	0.5	7,793	
				BRKGTA02	Kinder Aides	0.5	7,793	
				BRKGTA03	Kinder Aides	0.5	7,793	
		<b>6503 - Kindergarten Total</b>						<b>251,589</b>
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BRGR0101	Grade 1	1	49,658	
				BRGR0102	Grade 1	1	66,789	
				BRGR0103	Grade 1	1	46,796	

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10
				BRGR0201	Grade 1	1	-
				BRGR0202	Grade 2	1	60,595
				BRGR0203	Grade 2	1	62,028
				BRGR0204	Grade 2	1	73,558
				BRGR0301	Grade 3	1	48,695
				BRGR0302	Grade 3	1	55,359
				BRGR0303	Grade 3	1	48,695
				BRGR0401	Grade 4	1	58,455
				BRGR0402	Grade 4	0.4	20,239
						0.6	30,358
				BRGR0403	Grade 4	1	48,695
				BRGR0404	Grade 4	1	-
				BRGR0501	Grade 5	1	52,978
				BRGR0502	Grade 5	1	71,537
				BRGR0503	Grade 5	1	53,695
				<b>6506 - Elementary Education Total</b>			<b>848,130</b>
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS04	ESW Phys Ed	1	62,345
		<b>6548 - Physical Education Total</b>					<b>62,345</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries &	BRNURSE01	Nursing	1	68,889
		<b>6554 - Health Services/Nursing Total</b>					<b>68,889</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides S	BRLBTA01	ESW Library	1	15,586
		<b>6563 - Library/Media Total</b>					<b>15,586</b>
		6566 - Management and Supervision	81111 - Administration Salaries &	BRPRINCIPAL	Principal	1	105,575
	81115 - Clerical Salaries & Wages			BRCLERK01	Clerical	1	35,505
				BRCLERKPT	Clerical	0.7894	-
		<b>6566 - Management and Supervision - Principals Total</b>					<b>141,080</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BRREAD01	ESW Reading	1	58,455
				BRREAD02	ESW Reading	0.6	28,933
		<b>6581 - Reading Interventions Total</b>					<b>87,388</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBRTEACH01	Sped Teacher	1	68,889
		<b>6809 - SPED Teacher Total</b>					<b>68,889</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.4	28,711
				XSPDPHYSTPY01	PT	0.1	6,060
		<b>6812 - OT/PT Total</b>					<b>34,770</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	0.4	28,711
		<b>6818 - Speech/Language Total</b>					<b>28,711</b>
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides S	XSPDBRBSPTA01	BSP TA	1	23,000
				XSPDBRBSPTA02	BSP TA	1	-
		<b>6821 - Behavioral Support Total</b>					<b>23,000</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides S	XSPDBRINCTA01	Inclusion TA	1	15,586

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10		
				XSPDBRINCTA02	Inclusion TA	1	15,586		
				XSPDBRINCTA03	Inclusion TA	1	15,586		
				XSPDBRINCTA04	Inclusion TA	1	15,586		
				XSPDBRINCTA05	Inclusion TA	1	15,586		
				<b>6824 - Inclusion Support Total</b>					
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker		0.3	21,167	
		<b>6833 - Social Workers Total</b>							<b>21,167</b>
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides S	XSPDBR121TA01	1:1 TA		1	15,586	
		<b>6845 - One to One Assistance Total</b>							<b>15,586</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wag	BRACUSTOD1	Custodian		1	39,502	
				BRACUSTSR1	Senior Cust		1	43,581	
		<b>6965 - Custodial Services Total</b>							<b>83,083</b>
<b>Brackett Total</b>							<b>1,828,142</b>		
12	Dallin	6503 - Kindergarten	81112 - Teacher Salaries & Wages	DAADG104	Kindergarten	1	48,694		
				DAAKG101	Kindergarten	1	68,889		
				DAAKG102	Kindergarten	1	66,789		
				DAAKG103	Kindergarten	1	57,741		
				81116 - Full/Time Teacher Aides S	DAAK1101	K/1	1	-	
					DAAK1TA1	K/1 Ta	0.5	-	
					DAKGTA01	Kinder Aides	0.5	15,586	
					DAKGTA02	Kinder Aides	0.6	9,352	
					DAKGTA03	Kinder Aides	1	15,586	
					<b>6503 - Kindergarten Total</b>				
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	DAGR0101	Grade 1		1	48,694	
				DAGR0102	Grade 1		1	48,694	
				DAGR0103	Grade 1		1	46,796	
				DAGR0201	Grade 2		1	52,028	
				DAGR0202	Grade 2		1	63,507	
				DAGR0203	Grade 2		1	54,411	
				DAGR0301	Grade 3		1	48,694	
				DAGR0302	Grade 3		1	51,318	
				DAGR0303	Grade 3		1	42,097	
				DAGR0401	Grade 4		1	72,016	
DAGR0402	Grade 4		1	56,787					
DAGR0403	Grade 4		1	71,537					
DAGR0501	Grade 5		1	52,978					
DAGR0502	Grade 5		1	50,597					
DAGR0503	Grade 5		1	39,337					
<b>6506 - Elementary Education Total</b>							<b>799,491</b>		

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS02	ESW Phys Ed	0.5	26,489	
				ESPHYS05	ESW Phys Ed	0.5	-	
		<b>6548 - Physical Education Total</b>						<b>26,489</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	DANURSE01	Nursing	1	49,658	
		<b>6554 - Health Services/Nursing Total</b>						<b>49,658</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides & Salaries	DALBRA01	ESW Library	1	15,586	
		<b>6563 - Library/Media Total</b>						<b>15,586</b>
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	DAPRINICPAL	Principal	1	105,575	
				81115 - Clerical Salaries & Wages	DACLERK01	Clerical	1	35,055
					DACLERKPT	Clerical	0.7894	-
		<b>6566 - Management and Supervision - Principals Total</b>						<b>140,630</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	DAREAD01	ESW Reading	1	70,191	
					DAREAD02	ESW Reading	0.6	22,330
		<b>6581 - Reading Interventions Total</b>						<b>92,521</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDDATEACH01	Sped Teacher	1	52,978	
		<b>6809 - SPED Teacher Total</b>						<b>52,978</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.3	20,667	
					XSPDPHYSTPY01	PT	0.1	6,060
		<b>6812 - OT/PT Total</b>						<b>26,726</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	0.4	28,076	
		<b>6818 - Speech/Language Total</b>						<b>28,076</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides & Salaries	XSPDDAINCTA01	Inclusion TA	1	15,586	
					XSPDDAINCTA02	Inclusion TA	1	15,586
					XSPDDAINCTA03	Inclusion TA	1	15,586
					XSPDDAINCTA04	Inclusion TA	1	15,586
					XSPDDAINCTA05	Inclusion TA	1	15,586
					XSPDDAINCTA06	Inclusion TA	1	-
					XSPDDAINCTA07	Inclusion TA	1	-
		<b>6824 - Inclusion Support Total</b>						<b>77,930</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR06	Social Worker	0.3	18,179	
		<b>6833 - Social Workers Total</b>						<b>18,179</b>
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides & Salaries	XSPDDA121TA01	1:1 TA	1	15,586	
					XSPDDA121TA02	1:1 TA	1	15,586
					XSPDDA121TA03	1:1 TA	1	15,586
					XSPDDA121TA04	1:1 TA	1	15,586
		<b>6845 - One to One Assistance Total</b>						<b>62,344</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	DALCUSTOD1	Custodian	1	41,326	
					DALCUSTSR1	Senior Cust	1	43,581
		<b>6965 - Custodial Services Total</b>						<b>84,907</b>

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10
	<b>Dallin Total</b>						<b>1,758,152</b>
15	Hardy	6503 - Kindergarten	81112 - Teacher Salaries & Wages	HAAKG101	Kindergarten	1	52,978
				HAAKG102	Kindergarten	1	48,694
				HAAKG103	Kindergarten	1	-
			81116 - Full/Time Teacher Aides S	HAKGTA01	Kinder Aides	1	15,586
				HAKGTA02	Kinder Aides	0.5	15,586
				HAKGTA03	Kinder Aides	1	-
		<b>6503 - Kindergarten Total</b>					<b>132,844</b>
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	HAGR0101	Grade 1	1	49,175
				HAGR0102	Grade 1	1	50,597
				HAGR0103	Grade 1	1	52,978
				HAGR0201	Grade 2	1	68,889
				HAGR0202	Grade 2	1	46,796
				HAGR0203	Grade 2	1	50,597
				HAGR0301	Grade 3	1	63,507
				HAGR0302	Grade 3	1	44,885
				HAGR0303	Grade 3	0.5	69,181
				HAGR0401	Grade 4	1	55,359
				HAGR0402	Grade 4	1	48,694
				HAGR0501	Grade 5	1	71,537
				HAGR0502	Grade 5	1	55,359
		<b>6506 - Elementary Education Total</b>					<b>727,554</b>
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS01	ESW Phys Ed	1	59,108
		<b>6548 - Physical Education Total</b>					<b>59,108</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries &	HANURSE01	Nursing	0.5	19,669
		<b>6554 - Health Services/Nursing Total</b>					<b>19,669</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides S	HALBTA01	ESW Library	0.4	6,234
						0.6	9,352
		<b>6563 - Library/Media Total</b>					<b>15,586</b>
		6566 - Management and Supervision	81111 - Administration Salaries &	HAPRINCIPAL	Principal	1	105,575
			81115 - Clerical Salaries & Wages	HACLERK01	Clerical	1	35,505
				HACLERKPT	Clerical	0.7894	-
		<b>6566 - Management and Supervision - Principals Total</b>					<b>141,080</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	HAREAD01	ESW Reading	1	62,028
		<b>6581 - Reading Interventions Total</b>					<b>62,028</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDHATEACH01	Sped Teacher	1	40,574
		<b>6809 - SPED Teacher Total</b>					<b>40,574</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
		<b>6812 - OT/PT Total</b>						<b>21,413</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	0.3	21,533	
				81116 - Full/Time Teacher Aides S	XSPDHALANTA02	LB TA	1	-
					XSPDHALANTA03	LB TA	1	-
		<b>6818 - Speech/Language Total</b>						<b>21,533</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides S	XSPDHAINCTA01	Inclusion TA	1	15,586	
				XSPDHAINCTA02	Inclusion TA	1	15,586	
				XSPDHAINCTA03	Inclusion TA	1	15,586	
				XSPDHAINCTA04	Inclusion TA	1	15,586	
				XSPDHAINCTA05	Inclusion TA	1	15,586	
				XSPDHAINCTA06	Inclusion TA	1	-	
		<b>6824 - Inclusion Support Total</b>						<b>77,930</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191	
		<b>6833 - Social Workers Total</b>						<b>21,191</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	HARCUSTOD1	Custodian	1	41,326	
				HARCUSTSR1	Senior Cust	1	42,749	
		<b>6965 - Custodial Services Total</b>						<b>84,075</b>
		<b>Hardy Total</b>						<b>1,424,585</b>
18	Peirce	6503 - Kindergarten	81112 - Teacher Salaries & Wages	PEAKG101	Kindergarten	1	50,597	
				PEAKG102	Kindergarten	1	40,574	
				81116 - Full/Time Teacher Aides S	PEKGTA01	Kinder Aides	1	15,586
					PEKGTA02	Kinder Aides	1	-
		<b>6503 - Kindergarten Total</b>						<b>106,757</b>
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	PEGR0101	Grade 1	1	49,658	
				PEGR0102	Grade 1	1	40,574	
				PEGR0201	Grade 2	1	47,509	
				PEGR0202	Grade 2	1	52,978	
				PEGR0301	Grade 3	0.5	52,731	
				PEGR0302	Grade 3	1	67,028	
				PEGR0401	Grade 4	1	48,694	
				PEGR0402	Grade 4	1	76,681	
				PEGR0501	Grade 5	1	60,595	
		PEGR0502	Grade 5	1	61,312			
		<b>6506 - Elementary Education Total</b>						<b>557,760</b>
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS06	ESW Phys Ed	1	-	
		<b>6548 - Physical Education Total</b>						<b>-</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries &	PENURSE01	Nursing	0.45	26,599	
		<b>6554 - Health Services/Nursing Total</b>						<b>26,599</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides S	PELBTA01	ESW Library	1	15,586	

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
		<b>6563 - Library/Media Total</b>					<b>15,586</b>	
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	PEPRINCIPAL	Principal	1	100,000	
				PECLERK01	Clerical	1	35,055	
				PECLERKPT	Clerical	0.7894	-	
		<b>6566 - Management and Supervision - Principals Total</b>					<b>135,055</b>	
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	PEREAD01	ESW Reading	1	68,889	
		<b>6581 - Reading Interventions Total</b>					<b>68,889</b>	
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDPECTEAC01	Co-Teachers	1	72,016	
				XSPDPECTEAC02	Co-Teachers	1	44,885	
				XSPDPECTEAC03	Co-Teachers	1	71,537	
				XSPDPECTEAC04	Co-Teachers	1	42,097	
				XSPDPECTEAC05	Co-Teachers	1	46,796	
		<b>6809 - SPED Teacher Total</b>					<b>277,331</b>	
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	0.6	41,333	
				XSPDPHYSTPY01	PT	0.1	6,060	
		<b>6812 - OT/PT Total</b>					<b>47,393</b>	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	Speech	0.6	41,333	
		<b>6818 - Speech/Language Total</b>					<b>41,333</b>	
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides S	XSPDPEINCTA01	Inclusion TA	1	15,586	
				XSPDPEINCTA02	Inclusion TA	1	15,586	
				XSPDPEINCTA03	Inclusion TA	1	15,586	
				XSPDPEINCTA04	Inclusion TA	1	15,586	
				XSPDPEINCTA05	Inclusion TA	1	15,586	
				XSPDPEINCTA06	Inclusion TA	1	15,586	
		<b>6824 - Inclusion Support Total</b>					<b>93,516</b>	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.5	25,000	
		<b>6833 - Social Workers Total</b>					<b>25,000</b>	
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides S	XSPDPE121TA01	1:1 TA	1	15,586	
		<b>6845 - One to One Assistance Total</b>					<b>15,586</b>	
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	PIECUSTOD1	Custodian	1	41,326	
				PIECUSTSR1	Senior Cust	1	42,749	
		<b>6965 - Custodial Services Total</b>					<b>84,075</b>	
	Peirce Total						1,494,880	
21	Stratton	6503 - Kindergarten	81112 - Teacher Salaries & Wages	STAKG101	Kindergarten	1	72,256	
					STAKG102	Kindergarten	1	68,889
					STAKG103	Kindergarten	1	-
			81116 - Full/Time Teacher Aides S		STKGTA01	Kinder Aides	0.75	11,690
					STKGTA02	Kinder Aides	0.75	11,690
			<b>6503 - Kindergarten Total</b>					<b>164,524</b>



**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	STGR0101	Grade 1	0.5	68,889	
				STGR0102	Grade 1	1	43,460	
				STGR0103	Grade 1	1	50,597	
				STGR0201	Grade 2	1	52,978	
				STGR0202	Grade 2	1	42,097	
				STGR0203	Grade 2	1	68,889	
				STGR0301	Grade 3	0.5	62,124	
				STGR0302	Grade 3	1	63,507	
				STGR0401	Grade 4	1	48,694	
				STGR0402	Grade 4	1	57,741	
				STGR0403	Grade 4	1	-	
				STGR0501	Grade 5	1	48,694	
				STGR0502	Grade 5	0.5	56,074	
		<b>6506 - Elementary Education Total</b>						<b>663,744</b>
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS07	ESW Phys Ed	1	67,268	
		<b>6548 - Physical Education Total</b>						<b>67,268</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries &	STNURSE01	Nursing	1	56,787	
		<b>6554 - Health Services/Nursing Total</b>						<b>56,787</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides S	STLBTA01	ESW Library	1	15,586	
		<b>6563 - Library/Media Total</b>						<b>15,586</b>
		6566 - Management and Supervision	81111 - Administration Salaries &	STPRINCIPAL	Principal	1	106,075	
				81115 - Clerical Salaries & Wages	STCLERK01	Clerical	1	35,055
					STCLERKPT	Clerical	0.7894	-
		<b>6566 - Management and Supervision - Principals Total</b>						<b>141,130</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STREAD01	ESW Reading	1	75,316	
				STTHRD01	ESW Reading	0.5	36,420	
		<b>6581 - Reading Interventions Total</b>						<b>111,736</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDSTTEACH01	Sped Teacher	1	72,016	
		<b>6809 - SPED Teacher Total</b>						<b>72,016</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.2	13,778	
				XSPDPHYSTPY01	PT	0.1	6,060	
		<b>6812 - OT/PT Total</b>						<b>19,837</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT04	Speech	0.6	40,361	
		<b>6818 - Speech/Language Total</b>						<b>40,361</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides S	XSPDSTINCTA01	Inclusion TA	1	15,586	
				XSPDSTINCTA02	Inclusion TA	1	15,586	
				XSPDSTINCTA03	Inclusion TA	1	15,586	
				XSPDSTINCTA04	Inclusion TA	1	15,586	
				XSPDSTINCTA05	Inclusion TA	1	-	
		<b>6824 - Inclusion Support Total</b>						<b>62,344</b>

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10			
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191			
		<b>6833 - Social Workers Total</b>						<b>21,191</b>		
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides S	XSPDST121TA01	1:1 TA	1	15,586			
				XSPDST121TA02	1:1 TA	1	15,586			
		<b>6845 - One to One Assistance Total</b>						<b>31,172</b>		
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	STRCUSTOD1	Custodian	1	33,074			
				STRCUSTSR1	Senior Cust	1	42,479			
		<b>6965 - Custodial Services Total</b>						<b>75,553</b>		
		<b>Stratton Total</b>						<b>1,543,248</b>		
		24	Thompson	6503 - Kindergarten	81112 - Teacher Salaries & Wages	THAKG101	Kindergarten	1	52,978	
THAKG102	Kindergarten					1	52,978			
THAKG103	Kindergarten					1	42,097			
81116 - Full/Time Teacher Aides S	THKGT A01					Kinder Aides	0.5	7,793		
	THKGT A02					Kinder Aides	0.5	7,793		
	THKGT A03					Kinder Aides	0.5	7,793		
<b>6503 - Kindergarten Total</b>						<b>171,432</b>				
6506 - Elementary Education	81112 - Teacher Salaries & Wages					THGR0101	Grade 1	1	63,507	
						THGR0102	Grade 1	1	55,359	
				THGR0103	Grade 1	1	68,889			
				THGR0201	Grade 2	1	43,332			
				THGR0202	Grade 2	1	42,097			
				THGR0203	Grade 2	1	-			
				THGR0301	Grade 3	1	60,595			
				THGR0302	Grade 3	1	52,978			
				THGR0303	Grade 3	1	-			
				THGR0401	Grade 4	1	52,508			
				THGR0402	Grade 4	1	66,394			
				THGR0403	Grade 4	1	-			
THGR0501	Grade 5			1	41,953					
THGR0502	Grade 5			1	71,777					
<b>6506 - Elementary Education Total</b>						<b>619,389</b>				
6548 - Physical Education	81112 - Teacher Salaries & Wages			ESPHYS08	ESW Phys Ed	1	-			
<b>6548 - Physical Education Total</b>						<b>-</b>				
6554 - Health Services/Nursing	81117 - Other Full-time Salaries &			THNURSE01	Nursing	0.5	34,445			
<b>6554 - Health Services/Nursing Total</b>						<b>34,445</b>				
6563 - Library/Media	81116 - Full/Time Teacher Aides S			THLBTA01	ESW Library	1	15,586			
<b>6563 - Library/Media Total</b>						<b>15,586</b>				
6566 - Management and Supervision	81111 - Administration Salaries &			THPRINCIPAL	Principal	1	105,575			
				81115 - Clerical Salaries & Wages	THCLERK01	Clerical	1	34,155		

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
				THCLERKPT	Clerical	0.7894	-	
		<b>6566 - Management and Supervision - Principals Total</b>						<b>139,730</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STTHRD01	ESW Reading	0.5	36,420	
				THREAD01	ESW Reading	1	69,540	
				THREAD02	ESW Reading	1	59,169	
		<b>6581 - Reading Interventions Total</b>						<b>165,129</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDTHTEACH01	Sped Teacher	1	68,889	
		<b>6809 - SPED Teacher Total</b>						<b>68,889</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	0.4	27,556	
				XSPDPHYSTPY01	PT	0.1	6,060	
		<b>6812 - OT/PT Total</b>						<b>33,615</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	0.4	28,076	
		<b>6818 - Speech/Language Total</b>						<b>28,076</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides S	XSPDTHINCTA01	Inclusion TA	1	15,586	
				XSPDTHINCTA02	Inclusion TA	1	15,586	
				XSPDTHINCTA03	Inclusion TA	0.5	7,793	
				XSPDTHINCTA04	Inclusion TA	1	15,586	
				XSPDTHINCTA05	Inclusion TA	1	15,586	
				XSPDTHINCTA06	Inclusion TA	1	15,586	
				XSPDTHINCTA07	Inclusion TA	1	-	
				XSPDTHINCTA08	Inclusion TA	1	-	
		<b>6824 - Inclusion Support Total</b>						<b>85,723</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	0.5	36,945	
		<b>6833 - Social Workers Total</b>						<b>36,945</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wag	THOCUSTOD1	Custodian	1	33,073	
				THOCUSTSR1	Senior Cust	1	42,749	
		<b>6965 - Custodial Services Total</b>						<b>75,822</b>
		<b>Thompson Total</b>						<b>1,474,780</b>
25	Early Childhood	6800 - PK - SPED	81111 - Administration Salaries &	XSPDECHBHR01	Behavior Spec	1	44,885	
				81116 - Full/Time Teacher Aides S	XSPDECHPKTA01	PK TA	0.6	9,352
			XSPDECHPKTA02		PK TA	0.85	13,248	
			XSPDECHPKTA03		PK TA	1	15,586	
			XSPDECHPKTA04		PK TA	0.8	12,469	
			XSPDECHPKTA05		PK TA	1	15,586	
			XSPDECHPKTA06		PK TA	1	15,586	
			XSPDECHPKTA07		PK TA	1	15,586	
			XSPDECHPKTA08		PK TA	1	15,586	
			XSPDECHPKTA09		PK TA	1	15,586	
		<b>6800 - PK - SPED Total</b>						<b>173,470</b>

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10		
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDECHTCR301	Teacher Pk 3 Yr Old	1	54,478		
				XSPDECHTCR302	Teacher Pk 3 Yr Old	1	44,885		
				XSPDECHTCR401	Teacher Pk 4 Yr Old	1	46,796		
				XSPDECHTCR402	Teacher Pk 4 Yr Old	1	47,753		
				XSPDECHTCRF01	Teacher Footprints	1	43,332		
		<b>6809 - SPED Teacher Total</b>							<b>237,244</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY02	OT	1	63,507		
				XSPDPHYSTPY01	PT	0.1	6,060		
		<b>6812 - OT/PT Total</b>							<b>69,567</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT02	Speech	1	60,595		
				XSPDSPEECHT03	Speech	1	43,332		
		<b>6818 - Speech/Language Total</b>							<b>103,927</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.1	5,000		
		<b>6833 - Social Workers Total</b>							<b>5,000</b>
<b>Early Childhood Total</b>							<b>589,207</b>		
29	Elementary Sys	6506 - Elementary Education	81201 - Temporary Salaries & Wa	ZZZZZZZZ15	ESW Extra Curr	0	40,840		
				ZZZZZZZZ22	ESW Subs Gen Ed	0	150,000		
<b>6506 - Elementary Education Total</b>							<b>190,840</b>		
		6509 - Gifted & Talented	81112 - Teacher Salaries & Wages	ESWACE01	ESW ACE/Gifted	0.8	-		
				ESWACE02	ESW ACE/Gifted	0.9	-		
				ESWACE03	ESW ACE/Gifted	0.2	-		
				ESWACE04	ESW ACE/Gifted	0.5	-		
<b>6509 - Gifted &amp; Talented Total</b>							<b>-</b>		
		6512 - ELL	81112 - Teacher Salaries & Wages	ESWESL01	ESW ELL	0.8	44,287		
				ESWESL02	ESW ELL	0.6	42,115		
				ESWESL03	ESW ELL	0.6	30,358		
				ESWESL04	ESW ELL	0.7	44,455		
				ESWESL05	ESW ELL	1	59,169		
			81116 - Full/Time Teacher Aides S	ESWELTA1	ESW ELL ASSTS	0.17	2,232		
				ESWELTA2	ESW ELL ASSTS	0.3	4,676		
				ESWELTA3	ESW ELL ASSTS	0.3	4,675		
<b>6512 - ELL Total</b>							<b>238,201</b>		
		6536 - Art	81112 - Teacher Salaries & Wages	ESWART01	ESW Art	1	60,595		
				ESWART02	ESW Art	1	53,695		
				ESWART03	ESW Art	0.1	-		
				ESWART04	ESW Art	0.5	21,666		
<b>6536 - Art Total</b>							<b>191,315</b>		

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
		6539 - Music	81112 - Teacher Salaries & Wages	ESMUSK01	ESW Music	0.1	-	
							1	43,939
					ESMUSK02	ESW Music	1	71,537
					ESMUSK03	ESW Music	1	68,889
					ESMUSK04	ESW Music	0.5	34,445
				<b>6539 - Music Total</b>				<b>218,810</b>
			6542 - Instrumental Music	81112 - Teacher Salaries & Wages	ESMUIN01	ESW Instument	1	69,952
					ESMUIN02	ESW Instument	1	62,727
				<b>6542 - Instrumental Music Total</b>				<b>132,679</b>
			6566 - Management and Supervision	81114 - Food Service Salaries & Wages	ZZZZZZZZZ20	Lunch/Aides	(blank)	111,571
								<b>111,571</b>
			6575 - Professional Development	81201 - Temporary Salaries & Wages	ESRDCH03	SW Coaching	1	59,000
								<b>59,000</b>
			6760 - C&I Reading	81112 - Teacher Salaries & Wages	ESRDCH01	Esw Reading Coach	1	77,852
					ESRDCH02	Esw Reading Coach	1	74,964
		ESRDCH12	Coor Mentoring K-12		0.2	15,780		
		<b>6760 - C&amp;I Reading Total</b>				<b>168,596</b>		
	<b>Elementary Systemwide Total</b>						<b>1,311,012</b>	
30	English	6740 - C&I English	81111 - Administration Salaries & Wages	ADMCIENGL1	C&I English Interim	0.8	69,477	
								<b>69,477</b>
	<b>English Total</b>						<b>69,477</b>	
33	ELL	6705 - C&I ELL	81111 - Administration Salaries & Wages	ADMCIESL01	C&I ELL	1	87,458	
								<b>87,458</b>
	<b>ELL Total</b>						<b>87,458</b>	
36	Health & Wellness	6710 - C&I Health/Wellness	81111 - Administration Salaries & Wages	ADMHEATH01	C&I Hlth/ Well	0.8	65,595	
								<b>65,595</b>
		6725 - C&I Family Science	81111 - Administration Salaries & Wages	ADMCIFAMSC1	C&I Family Sci	0.2	16,110	
		<b>6725 - C&amp;I Family Science Total</b>				<b>16,110</b>		
	<b>Health &amp; Wellness Total</b>						<b>81,705</b>	
39	Math	6720 - C&I Math	81111 - Administration Salaries & Wages	ADMCI MATH1	C&I Math	0.4	35,790	
								<b>35,790</b>
	<b>Math Total</b>						<b>35,790</b>	
42	Science	6715 - C&I Science	81111 - Administration Salaries & Wages	ADMCI SCI01	C&I Science	0.8	44,000	
								<b>44,000</b>
	<b>Science Total</b>						<b>44,000</b>	
45	Sped	6750 - C&I Visual Art	81111 - Administration Salaries & Wages	XSPDHSCOOD	Hs Coordinator	1	-	
								-
		6800 - PK - SPED	81111 - Administration Salaries & Wages	XSPDECCOOD	Early Childhood	1	-	
		81304 - Maintenance Salaries	XSPDESCOOD	Elem Coordinator	1	-		

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
		<b>6800 - PK - SPED Total</b>						-
		6806 - Sped Admin/Management Services	81111 - Administration Salaries & Wages	XSPDASDRT1	Sped Asst Director	1	90,000	
				XSPDASDRT2	Sped Asst Director	1	94,000	
				XSPDDIRECT	Dir Of Sped	1	108,000	
				XSPDOTCOOD	Middle Coordinator	1	-	
				XSPDPSYCOD	Psycho Ed Coord	1	55,359	
				81115 - Clerical Salaries & Wages	XSPDCLERK01	Special Ed	1	50,813
					XSPDCLERK02	Special Ed	1	39,301
					XSPDCLERK03	Special Ed	1	39,301
				81117 - Other Full-time Salaries & Wages	XSPDPTOUTR	Sped Parent Outreach	0.4	-
							0.8	34,983
		<b>6806 - Sped Admin/Management Services Total</b>						<b>511,757</b>
		6836 - Psychologists	81112 - Teacher Salaries & Wages	XSPDPSYCHOL01	Psychologist	1	62,028	
				XSPDPSYCHOL02	Psychologist	1	73,314	
				XSPDPSYCHOL03	Psychologist	1	73,314	
				XSPDPSYCHOL04	Psychologist	1	73,314	
				XSPDPSYCHOL05	Psychologist	1	-	
		<b>6836 - Psychologists Total</b>						<b>281,970</b>
		6839 - Team Chairs	81112 - Teacher Salaries & Wages	XSPDTEAMCHR01	SW Team Chair	1	68,889	
				XSPDTEAMCHR02	SW Team Chair	1	67,268	
				XSPDTEAMCHR03	SW Team Chair	1	52,978	
				XSPDTEAMCHR04	SW Team Chair	1	44,705	
				XSPDTEAMCHR05	SW Team Chair	1	68,889	
				XSPDTEAMCHR06	SW Team Chair	1	59,787	
				XSPDTEAMCHR07	SW Team Chair	1	60,595	
		<b>6839 - Team Chairs Total</b>						<b>423,111</b>
		<b>Sped Total</b>						<b>1,216,838</b>
48	Social Studies	6745 - C&I Social Studies	81111 - Administration Salaries & Wages	ADMCISOCS1	C&I Soc Stud	0.5	86,848	
		<b>6745 - C&amp;I Social Studies Total</b>						<b>86,848</b>
		<b>Social Studies Total</b>						<b>86,848</b>
49	Systemwide Ac	6506 - Elementary Education	81112 - Teacher Salaries & Wages	SWGR0401	Grade 4	1	68,889	
				81116 - Full/Time Teacher Aides S	SWBLDTA1	BLDG TA	1	15,586
					SWBLDTA2	BLDG TA	-1	-
					SWBLDTA3	BLDG TA	-1	-
					SWBLDTA4	BLDG TA	-0.8	-
		<b>6506 - Elementary Education Total</b>						<b>87,592</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	ZZZZZZZZZ25	Nursing/Traffic Subs	0	10,925	
		<b>6554 - Health Services/Nursing Total</b>						<b>10,925</b>

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
		6560 - Guidance - METCO	81111 - Administration Salaries &	METCODR01	Dir Metco	1	79,335	
			81112 - Teacher Salaries & Wages	METCOCN01	Metco Counselor	1	-	
			81116 - Full/Time Teacher Aides S	METCOTA01	METCO TA	1	25,366	
				METCOTA02	METCO TA	1	25,366	
		<b>6560 - Guidance - METCO Total</b>						<b>130,067</b>
		6700 - C & I Leadership	81111 - Administration Salaries &	ZZZZZZZZ16	Addl Admin Duties	0	35,226	
			81117 - Other Full-time Salaries &	ADMDATASP1	Data Specialist	1	76,259	
			81201 - Temporary Salaries & Wa	ZZZZZZZZ17	Teacher Leadership	0	40,840	
				ZZZZZZZZ18	Lead Teach Stipends	0	88,149	
				ZZZZZZZZ26	Math Mentors	0	45,905	
		<b>6700 - C &amp; I Leadership Total</b>						<b>286,379</b>
		6910 - Superintendent	81112 - Teacher Salaries & Wages	SWAEAUNION	AEA Rep	0.4	27,555	
		<b>6910 - Superintendent Total</b>						<b>27,555</b>
		6930 - Grants Development	81117 - Other Full-time Salaries &	ADMGRANTS	Grants	0	32,500	
		<b>6930 - Grants Development Total</b>						<b>32,500</b>
		6940 - Information Technology	81117 - Other Full-time Salaries &	TECHSTAFF01	SW Tech	1	45,000	
				TECHSTAFF02	SW Tech	1	40,000	
				TECHSTAFF03	SW Tech	1	40,000	
				TECHSTAFF04	SW Tech	1	61,312	
				TECHSTAFF05	SW Tech	1	65,000	
		<b>6940 - Information Technology Total</b>						<b>251,312</b>
		6955 - Traffic Supervisors	81118 - Part Time Salaries & Wag	TRAFFIC01	Traffic	0.5	3,803	
				TRAFFIC02	Traffic	1	7,607	
				TRAFFIC03	Traffic	0.5	3,803	
				TRAFFIC04	Traffic	0.5	3,803	
				TRAFFIC05	Traffic	0.5	3,803	
				TRAFFIC06	Traffic	1	7,607	
				TRAFFIC07	Traffic	1	7,607	
				TRAFFIC08	Traffic	1	7,607	
				TRAFFIC09	Traffic	0.5	3,803	
				TRAFFIC10	Traffic	0.5	3,803	
				TRAFFIC11	Traffic	1	7,607	
				TRAFFIC12	Traffic	1	7,607	
				TRAFFICSUP	Traffic Supervisor	0.5	4,803	
		<b>6955 - Traffic Supervisors Total</b>						<b>73,263</b>
		6960 - Facilities Maintenance	81111 - Administration Salaries &	FACMANAGER	Building Super	1	81,415	
			81301 - Overtime/Peakload Requ	ZZZZZZZZ05	OT Maint	0	50,000	
			81302 - Snow/Ice Removal Custo	ZZZZZZZZ03	OT Cust (W Snow)	0	175,000	
			81304 - Maintenance Salaries	MAINTENANC1	Const/Hndy	1	43,149	
				MAINTENANC2	Electrician	1	50,008	

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
				MAINTENANC3	Electrician	1	54,026	
				MAINTENANC4	Carpenter	1	48,554	
				MAINTENANC5	Painter	1	47,167	
				MAINTENANC6	Carp/Foreman	1	52,885	
				MAINTENANC7	Carpenter	1	44,336	
				MAINTENANC8	Plumber	0.4	18,750	
				MAINTENANC9	Plumber	1	44,833	
				MAINTSUPER1	Maint Super	1	67,366	
			81305 - Night Watch	ZZZZZZZZ01	Night Diff Cust	0	18,000	
			81308 - Out of Classification Sala	ZZZZZZZZ06	Out Of Class Maint	0	3,000	
				ZZZZZZZZ07	Out Of Class Cust	0	15,000	
			81313 - Auto Allowance	ZZZZZZZZ08	Auto Allow Maint	0	1,000	
			81760 - Clothing Allowance	ZZZZZZZZ04	Cloth Maint	0	4,600	
		<b>6960 - Facilities Maintenance Total</b>						<b>819,089</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wag	CUSTSUPER01	Cust Super	1	55,759	
			81760 - Clothing Allowance	ZZZZZZZZ02	Cloth Allow Custodial	0	14,000	
		<b>6965 - Custodial Services Total</b>						<b>69,759</b>
		6998 - Systemwide Expense	81765 - Auto/cellphone Allowanc	ZZZZZZZZ19	Car/ Cell Phone Allow	0	15,190	
		<b>6998 - Systemwide Expense Total</b>						<b>15,190</b>
		<b>Systemwide Accounts Total</b>						<b>1,803,632</b>
51	World Language	6730 - C&I World Languages	81111 - Administration Salaries &	ADMCIWLDL1	C&I Word Lang	0.2	14,668	
		<b>6730 - C&amp;I World Languages Total</b>						<b>14,668</b>
		<b>World Languages Total</b>						<b>14,668</b>
57	School Commit	6900 - School Committee	81115 - Clerical Salaries & Wages	ADMSCCLERK	School Committee	1	40,838	
		<b>6900 - School Committee Total</b>						<b>40,838</b>
		<b>School Committee Total</b>						<b>40,838</b>
60	Superintendent	6910 - Superintendent	81111 - Administration Salaries &	ADMSUPERIN	Superintendent	1	155,000	
			81115 - Clerical Salaries & Wages	ADMCLERK01	Clerical	1	59,370	
				ADMCLERK03	Clerical	1	44,419	
				ADMCLERK04	Clerical	1	50,062	
		<b>6910 - Superintendent Total</b>						<b>308,851</b>
		<b>Superintendent Total</b>						<b>308,851</b>
63	Assistant Super	6915 - Assistant Superintendent	81111 - Administration Salaries &	ADMASTSUP	Assist Super	0.5	57,500	
			81115 - Clerical Salaries & Wages	ADMCLERK02	Clerical	1	51,412	
		<b>6915 - Assistant Superintendent Total</b>						<b>108,912</b>
		<b>Assistant Superintendent Total</b>						<b>108,912</b>
66	Business Office	6920 - Business Office	81111 - Administration Salaries &	ADMINISCFO	CFO	1	107,120	
			81115 - Clerical Salaries & Wages	ADMBUSOFAP	Business Off Ap	1	39,890	
				ADMBUSOFAR	Business Off Ar	1	50,612	



**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10
				ADMBUSPURC	Business Off Purch	1	50,062
		81117 - Other Full-time Salaries &	ADMBUSALST	Business Off Analyst	1	85,854	
			ADMBUSOFF	Business Off	1	-	
		<b>6920 - Business Office Total</b>					<b>333,538</b>
	<b>Business Office Total</b>						<b>333,538</b>
69	Payroll	6925 - Payroll	81111 - Administration Salaries &	ADMPAYRMGR	Mgr Of Payroll	1	90,262
			81115 - Clerical Salaries & Wages	ADMPAYCL01	Payroll	1	42,711
				ADMPAYCL02	Payroll	1	50,062
				ADMPAYCL03	Payroll	1	46,044
				ADMPAYCL04	Payroll	0.86	29,916
		<b>6925 - Payroll Total</b>					<b>258,995</b>
	<b>Payroll Total</b>						<b>258,995</b>
81	Transportation	6566 - Management and Supervision	81115 - Clerical Salaries & Wages	TRAFFIC	Traffic Super	31	-
		<b>6566 - Management and Supervision - Principals Total</b>					<b>-</b>
		6970 - Transportation Regular Ed	81111 - Administration Salaries &	TRANSPMGR	Bus Foreman	1	75,600
		<b>6970 - Transportation Regular Ed Total</b>					<b>75,600</b>
		6975 - Transportation Special Ed In	81117 - Other Full-time Salaries &	TRANSDRV01	Bus Driver	1	42,949
				TRANSDRV02	Bus Driver	1	42,449
				TRANSDRV03	Bus Driver	1	42,449
				TRANSDRV04	Bus Driver	1	33,341
				TRANSDRV05	Bus Driver	1	40,800
		<b>6975 - Transportation Special Ed In District Total</b>					<b>201,988</b>
	<b>Transportation Total</b>						<b>277,588</b>
85	SPED SLC A	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC A OT	0.05	3,838
				XSPDOCCUTPY05	SLC A OT	0.3	20,667
		<b>6812 - OT/PT Total</b>					<b>24,505</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SLC A Speech	0.3	16,822
				XSPDSPEECHT04	SLC A Speech	0.4	26,907
		<b>6818 - Speech/Language Total</b>					<b>43,729</b>
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides S	XSPDSLCABSP01	SLC A BSP TA	1	23,000
				XSPDSLCABSP02	SLC A BSP TA	1	-
				XSPDSLCABSP03	SLC A BSP TA	1	23,000
				XSPDSLCABSP04	SLC A BSP TA	1	23,000
				XSPDSLCABSP05	SLC A BSP TA	1	23,000
				XSPDSLCABSP06	SLC A BSP TA	1	23,000
				XSPDSLCABSP07	SLC A BSP TA	1	23,000
		<b>6821 - Behavioral Support Total</b>					<b>138,000</b>
		6827 - Self-Contained Academic Ins	81112 - Teacher Salaries & Wages	XSPDSLCATCR01	SLC A Teacher	1	47,268
				XSPDSLCATCR03	SLC A Teacher	1	43,332

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
				XSPDSLCAATCR04	SLC A Teacher	1	68,889	
				XSPDSLCAATCR05	SLC A Teacher	1	58,691	
				XSPDSLCAATCR06	SLC A Teacher	1	69,540	
				XSPDSLCAATCR07	SLC A Teacher	1	43,332	
				XSPDSLCAATCR08	SLC A Teacher	1		
				XSPDSLCAATCR09	SLC A Teacher	1	50,000	
			81116 - Full/Time Teacher Aides S	XSPDSLCAATA01	SLC A TA	1	15,586	
				XSPDSLCAATA02	SLC A TA	1	15,586	
				XSPDSLCAATA03	SLC A TA	1	15,586	
				XSPDSLCAATA04	SLC A TA	1	15,586	
				XSPDSLCAATA05	SLC A TA	1	15,586	
				XSPDSLCAATA06	SLC A TA	1	-	
				XSPDSLCAATA07	SLC A TA	1	15,586	
				XSPDSLCAATA08	SLC A TA	1	15,586	
				XSPDSLCAATA09	SLC A TA	1	15,586	
				XSPDSLCAATA10	SLC A TA	1	15,586	
				XSPDSLCAATA11	SLC A TA	1	15,586	
				XSPDSLCAATA12	SLC A TA	1	15,586	
				XSPDSLCAATA13	SLC A TA	1	15,586	
				XSPDSLCAATA14	SLC A TA	1	15,586	
				XSPDSLCAATA15	SLC A TA	1	15,586	
		<b>6827 - Self-Contained Academic Instruction Total</b>						<b>599,256</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSLCAATCR02	SLC A Social Worker	0.6	33,215	
				XSPDSOCWKR01	SLC A Social Worker	0.2	10,596	
				XSPDSOCWKR02	SLC A Social Worker	0.8	42,382	
		<b>6833 - Social Workers Total</b>						<b>86,193</b>
	<b>SPED SLC A Total</b>						<b>891,684</b>	
86	SPED SLC B	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC B OT	0.05	3,838	
				XSPDOCCUTPY05	SLC B OT	0.2	13,778	
		<b>6812 - OT/PT Total</b>					<b>17,616</b>	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SLC B Speech	0.2	11,215	
				XSPDSPEECHT07	SLC B Speech	0.2	14,038	
		<b>6818 - Speech/Language Total</b>					<b>25,253</b>	
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides S	XSPDSLCCBSP01	SLC B BSP TA	1	23,000	
				XSPDSLCCBSP02	SLC B BSP TA	1	23,000	
				XSPDSLCCBSP03	SLC B BSP TA	1	23,000	
				XSPDSLCCBSP04	SLC B BSP TA	1	23,000	
				XSPDSLCCBSP05	SLC B BSP TA	0.4	9,200	
						0.6	13,800	

**Position Control Report September 10, 2010**

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	9.10.10 FTE	Total Salary 9.10.10	
<b>6821 - Behavioral Support Total</b>							<b>115,000</b>	
		6827 - Self-Contained Academic Ins	81112 - Teacher Salaries & Wages	XSPDSLTCBTCR01	SLC B Teacher	1	43,332	
				XSPDSLTCBTCR02	SLC B Teacher	1	57,741	
				XSPDSLTCBTCR03	SLC B Teacher	1	63,507	
				XSPDSLTCBTCR04	SLC B Teacher	0.4	16,839	
						0.6	25,221	
			81116 - Full/Time Teacher Aides S	XSPDSLTCBATA01	SLC B TA	1	15,586	
				XSPDSLTCBATA02	SLC B TA	1	15,586	
				XSPDSLTCBATA03	SLC B TA	1	15,586	
				XSPDSLTCBATA04	SLC B TA	1	15,586	
				XSPDSLTCBATA05	SLC B TA	1	15,586	
			XSPDSLTCBATA06	SLC B TA	1	15,586		
<b>6827 - Self-Contained Academic Instruction Total</b>							<b>351,468</b>	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR03	SLC B Social Worker	0.8	46,193	
				XSPDSOCWKR04	SLC B Social Worker	0.7	42,417	
				XSPDSOCWKR05	SLC B Social Worker	0.7	44,455	
				XSPDSOCWKR06	SLC B Social Worker	0.7	42,417	
<b>6833 - Social Workers Total</b>							<b>175,481</b>	
<b>SPED SLC B Total</b>							<b>684,818</b>	
87	SPED SLC C	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	SLC C OT	0.3	21,533	
				XSPDOCCUTPY03	SLC C OT	0.1	7,677	
<b>6812 - OT/PT Total</b>							<b>29,210</b>	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	SLC C Speech	0.3	21,533	
<b>6818 - Speech/Language Total</b>							<b>21,533</b>	
		6827 - Self-Contained Academic Ins	81112 - Teacher Salaries & Wages	XSPDSLCCCTCR01	SLC C Teacher	1	42,783	
				XSPDSLCCCTCR02	SLC C Teacher	1	68,889	
				XSPDSLCCCTCR03	SLC C Teacher	1	73,314	
				XSPDSLCCCTCR04	SLC C Teacher	1	43,332	
			81116 - Full/Time Teacher Aides S	XSPDSLCCATA01	SLC C TA	1	15,586	
				XSPDSLCCATA02	SLC C TA	1	15,586	
				XSPDSLCCATA03	SLC C TA	1	15,586	
<b>6827 - Self-Contained Academic Instruction Total</b>							<b>275,076</b>	
			6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	SLC C Social Worker	0.1	6,060
		XSPDSOCWKR05			SLC C Social Worker	0.1	6,351	
		XSPDSOCWKR07			SLC C Social Worker	0.2	14,778	
<b>6833 - Social Workers Total</b>							<b>27,188</b>	
<b>SPED SLC C Total</b>							<b>353,007</b>	
<b>Grand Total</b>							<b>31,476,313</b>	