



***Arlington Public Schools***  
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Diane Fisk Johnson, Chief Financial Officer  
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April 9, 2012

Dear Members of the School Committee:

Attached please find the April 2012 monthly tracking reports, which consist of:

- Financial Reporting Summary
- Budget Tracking Report as of March 30, 2012
- Grant Expenditures as of March 30, 2012
- Revolving Expenditures as of March 30, 2012
- Revolving Revenues as of March 30, 2012
- Position Control as of April 9, 2012

Kindergarten registration is taking place. So far, there has been very limited interest in enrollment for a free, half day option. We will know more once registration is complete.

Final Spring Athletics rosters were not set before the information for these reports was downloaded. By the May reports, we will know how we expect to end the year with Athletic fees.

Sincerely,

Diane Fisk Johnson,  
Chief Financial Officer