

Arlington Public Schools

Monthly Grants Tracking Report as of January 3, 2012

Grant Description	Object Description	FY12 Budget			Balance
		1.3.12	YTD Exp 1.3.12	YTD Enc 1.3.12	
IDEA	81111 - Administration Salaries & Wages	5,000	5,000	-	-
	81201 - Temporary Salaries & Wages Professional	3,750	2,020	-	1,730
	81202 - Temporary Salaries & Wages Other	1,500	1,060	-	440
	85106 - Textbooks, Books & Periodicals	-	-	-	-
	85804 - Computer Software	83,295	81,519	-	1,776
IDEA Total		93,545	89,599	-	3,946
METCO	81111 - Administration Salaries & Wages	79,205	44,034	-	35,171
	81116 - Full/Time Teacher Aides Salaries & Wages	50,732	21,742	-	28,990
	81120 - Bus Monitors	4,000	1,540	-	2,460
	81414 - Longevity Admin	1,684	324	-	1,360
	83101 - Professional & Tech Services	113,871	-	-	113,871
	83301 - Contracted Transportation to and From School	133,844	52,100	90,944	(9,200)
	83402 - Telephone/pagers	-	1,200	-	(1,200)
	85100 - Educational Supplies	2,000	-	-	2,000
	85803 - Graduation Service/Ceremonies	200	-	-	200
87301 - Professional Affiliations Membership/Pubs	2,000	200	-	1,800	
METCO Total		387,536	121,140	90,944	175,452
Title 1	81111 - Administration Salaries & Wages	7,000	2,184	-	4,816
	81112 - Teacher Salaries & Wages	62,538	17,264	-	45,274
	81117 - Other Full-time Salaries & Wages	15,590	2,315	-	13,275
	81118 - Part-time Salaries & Wages	43,172	308	-	42,865
	81202 - Temporary Salaries & Wages Other	3,000	74	-	2,926
	81731 - MTRB Pensions	7,032	-	-	7,032
	83101 - Professional & Tech Services	131,112	30,043	-	101,069
	85106 - Textbooks, Books & Periodicals	675	-	-	675
	87105 - Workshop Stipends/PD Expenses	550	558	-	(8)
Title 1 Total		270,669	52,745	-	217,924
Kindergarten Grant	81112 - Teacher Salaries & Wages	73,700	21,621	-	52,079
	81116 - Full/Time Teacher Aides Salaries & Wages	133,181	45,859	-	87,322
	81202 - Temporary Salaries & Wages Other	7,824	862	-	6,962
	81731 - MTRB Pensions	11,981	-	-	11,981
	83101 - Professional & Tech Services	3,980	-	-	3,980
Kindergarten Grant Total		230,666	68,342	-	162,324

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Title 2A	87105 - Workshop Stipends/PD Expenses	50,283	-	-	50,283
	87202 - Training Educ Conferences & Attendance	27,254	5,229	-	22,026
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
Title 2A Total		105,248	5,229	-	100,020
Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	38,221	740	-	37,481
Title 3 ELL Total		38,221	740	-	37,481
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	5,456	-	16,544
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,495	-	-	8,495
	85100 - Educational Supplies	5,000	-	-	5,000
	87105 - Workshop Stipends/PD Expenses	3,500	-	-	3,500
SpEd Early Childhood Total		40,975	5,456	-	35,519
Academic Support	83101 - Professional & Tech Services	14,600	-	-	14,600
Academic Support Total		14,600	-	-	14,600
SpEd 94-142	81111 - Administration Salaries & Wages	134,050	46,038	-	88,012
	81112 - Teacher Salaries & Wages	1,064,043	384,686	-	679,357
	81201 - Temporary Salaries & Wages Professional	-	1,346	-	(1,346)
	81413 - Longevity Teacher	-	2,859	-	(2,859)
	81731 - MTRB Pensions	105,047	-	-	105,047
	83101 - Professional & Tech Services	20,443	2,500	-	17,943
SpEd 94-142 Total		1,323,583	437,430	-	886,153
Teaching American History	81111 - Administration Salaries & Wages	101,650	22,966	-	78,684
	81201 - Temporary Salaries & Wages Professional	49,400	1,700	-	47,700
	81731 - MTRB Pensions	7,258	-	-	7,258
	83101 - Professional & Tech Services	150,675	3,868	4,827	141,980
	85806 - Miscellaneous Supplies	9,740	1,859	-	7,881
	85808 - Indirect Cost	7,600	-	-	7,600
	87101 - Business Travel	7,000	7,387	14,533	(14,920)
Teaching American History Total		333,323	37,780	19,360	276,183

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Mandarin	81112 - Teacher Salaries & Wages	15,000	4,000	-	11,000
	83101 - Professional & Tech Services	-	110	-	(110)
	85106 - Textbooks, Books & Periodicals	-	3,099	-	(3,099)
Mandarin Total		15,000	7,209	-	7,791
SpEd Program Improvement	83101 - Professional & Tech Services	56,563	-	-	56,563
SpEd Program Improvement Total		56,563	-	-	56,563
		2,909,929	825,669	110,304	1,973,957

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1 and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$114,800 of Title 1 is passed on to Germaine Lawrence, \$289,899 of Teaching American History, and \$24,425 of Title 2A is passed on to our partner districts.