

Arlington Public Schools
Grants Expenditure Report
As of February 2, 2012

Grant Description	Object Description	FY12 Budget			Balance
		2.2.12	YTD Exp 2.2.12	YTD Enc 2.2.12	
IDEA	81111 - Administration Salaries & Wages	5,000	5,000	-	-
	81201 - Temporary Salaries & Wages Professional	3,750	5,966	-	(2,216)
	81202 - Temporary Salaries & Wages Other	1,500	1,060	-	440
	85804 - Computer Software	83,295	81,519	-	1,776
IDEA Total		93,545	93,545	-	(0)
METCO	81111 - Administration Salaries & Wages	79,205	50,127	-	29,078
	81116 - Full/Time Teacher Aides Salaries & Wages	50,732	26,574	-	24,158
	81120 - Bus Monitors	4,000	2,390	-	1,610
	81414 - Longevity Admin	1,684	324	-	1,360
	83101 - Professional & Tech Services	113,871	-	-	113,871
	83301 - Contracted Transportation to and From School	133,844	52,100	90,944	(9,200)
	83402 - Telephone/pagers	-	1,200	-	(1,200)
	85100 - Educational Supplies	2,000	-	-	2,000
	85803 - Graduation Service/Ceremonies	200	-	-	200
87301 - Professional Affiliations Membership/Pubs	2,000	200	-	1,800	
METCO Total		387,536	132,915	90,944	163,677
Title 1	81111 - Administration Salaries & Wages	7,000	2,950	-	4,050
	81112 - Teacher Salaries & Wages	47,645	25,451	-	22,194
	81117 - Other Full-time Salaries & Wages	15,590	6,365	-	9,225
	81118 - Part-time Salaries & Wages	34,186	968	-	33,219
	81202 - Temporary Salaries & Wages Other	3,000	74	-	2,926
	81731 - MTRB Pensions	7,688	-	-	7,688
	83101 - Professional & Tech Services	154,335	37,997	-	116,338
	85106 - Textbooks, Books & Periodicals	675	-	-	675
87105 - Workshop Stipends/PD Expenses	550	558	-	(8)	
Title 1 Total		270,669	74,363	-	196,306
Kindergarten Grant	81112 - Teacher Salaries & Wages	73,700	33,118	-	40,582
	81116 - Full/Time Teacher Aides Salaries & Wages	133,181	62,118	-	71,063
	81202 - Temporary Salaries & Wages Other	7,824	1,054	-	6,770
	81730 - Pensions	11,981	-	-	11,981
	83101 - Professional & Tech Services	3,980	-	-	3,980
Kindergarten Grant Total		230,666	96,290	-	134,376

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Title 2A	87105 - Workshop Stipends/PD Expenses	50,283	-	-	50,283
	87202 - Training Educ Conferences & Attendance	27,254	13,021	-	14,234
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
Title 2A Total		105,248	13,021	-	92,228
Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	24,936	5,520	-	19,416
	81322 - Other Stipend	7,500	3,360	125	4,015
	83101 - Professional & Tech Services	500	-	-	500
	85103 - Instructional Materials	3,485	-	-	3,485
	87202 - Training Educ Conferences & Attendance	1,800	-	-	1,800
Title 3 ELL Total		38,221	8,880	125	29,216
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	8,196	-	13,804
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,495	-	-	8,495
	85100 - Educational Supplies	5,000	-	-	5,000
	87105 - Workshop Stipends/PD Expenses	3,500	-	-	3,500
SpEd Early Childhood Total		40,975	8,196	-	32,779
Academic Support	81112 - Teacher Salaries & Wages	14,600	2,190	-	12,410
Academic Support Total		14,600	2,190	-	12,410
SpEd 94-142	81111 - Administration Salaries & Wages	134,050	56,269	-	77,781
	81112 - Teacher Salaries & Wages	1,064,043	490,368	-	573,675
	81201 - Temporary Salaries & Wages Professional	-	1,962	-	(1,962)
	81413 - Longevity Teacher	-	3,812	-	(3,812)
	81731 - MTRB Pensions	105,047	-	-	105,047
	83101 - Professional & Tech Services	20,443	2,500	-	17,943
SpEd 94-142 Total		1,323,583	554,911	-	768,672
Teaching American Hist	81111 - Administration Salaries & Wages	101,650	27,458	15,500	58,692
	81201 - Temporary Salaries & Wages Professional	49,400	2,134	23,566	23,700
	81731 - MTRB Pensions	7,258	-	-	7,258
	83101 - Professional & Tech Services	150,675	26,764	31,395	92,517
	85806 - Miscellaneous Supplies	9,740	1,859	-	7,881
	85808 - Indirect Costs	7,600	-	-	7,600
	87101 - Business Travel	7,000	1,745	-	5,255
Teaching American History Total		333,323	59,960	70,461	202,903

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Mandarin	81112 - Teacher Salaries & Wages	10,000	5,000	-	5,000
	83101 - Professional & Tech Services	-	110	-	(110)
	85106 - Textbooks, Books & Periodicals	5,000	3,099	-	1,901
Mandarin Total		15,000	8,209	-	6,791
SpEd Program Improve	81201 - Temporary Salaries & Wages Professional	16,163	-	-	16,163
	83101 - Professional & Tech Services	40,400	2,520	11,980	25,900
SpEd Program Improvement Total		56,563	2,520	11,980	42,063
		2,909,929	1,054,999	173,510	1,681,420

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$114,800 of Title 1 is passed on to Germaine Lawrence, \$289,899 of Teaching American History, and \$24,425 of Title 2A is passed on to our partner districts.