

Arlington Public Schools
Grants Expenditures as of
March 30, 2012

Grant Description	Object Description	FY12 Budget 3.30.12	YTD Exp 3.30.12	YTD Enc 3.30.12	Balance
IDEA	81111 - Administration Salaries & Wages	5,000	5,000	-	-
	81201 - Temporary Salaries & Wages Professional	3,750	2,020	-	1,730
	81202 - Temporary Salaries & Wages Other	1,500	1,060	-	440
	85804 - Computer Software	83,295	85,465	-	(2,170)
IDEA Total		93,545	93,545	-	-
METCO	81111 - Administration Salaries & Wages	79,205	62,374	-	16,831
	81116 - Full/Time Teacher Aides Salaries & Wages	50,732	35,736	-	14,996
	81120 - Bus Monitors	4,000	3,080	-	920
	81414 - Longevity Admin	1,684	324	-	1,360
	83101 - Professional & Tech Services	113,871	8,200	-	105,671
	83301 - Contracted Transportation to and From School	133,844	79,210	63,834	(9,200)
	83402 - Telephone/pagers	-	1,200	-	(1,200)
	85100 - Educational Supplies	2,000	-	-	2,000
	85803 - Graduation Service/Ceremonies	200	-	-	200
	87301 - Professional Affiliations Membership/Pubs	2,000	200	-	1,800
METCO Total		387,536	190,324	63,834	133,378
Title 1	81111 - Administration Salaries & Wages	7,000	4,023	-	2,977
	81112 - Teacher Salaries & Wages	68,381	63,064	-	5,317
	81117 - Other Full-time Salaries & Wages	15,590	8,693	-	6,897
	81118 - Part-time Salaries & Wages	34,186	3,248	-	30,939
	81202 - Temporary Salaries & Wages Other	3,000	223	-	2,777
	81731 - MTRB Pensions	9,554	6,150	-	3,404
	83101 - Professional & Tech Services	154,335	54,045	30,734	69,555
	85106 - Textbooks, Books & Periodicals	675	-	-	675
	87105 - Workshop Stipends/PD Expenses	550	558	-	(8)
Title 1 Total		293,271	140,004	30,734	122,533
Kindergarten Grant	81112 - Teacher Salaries & Wages	73,700	44,017	-	29,683
	81116 - Full/Time Teacher Aides Salaries & Wages	133,181	89,358	-	43,823
	81202 - Temporary Salaries & Wages Other	7,824	1,437	-	6,387
	81730 - Pensions	11,981	-	-	11,981
	83101 - Professional & Tech Services	3,980	-	-	3,980
Kindergarten Grant Total		230,666	134,812	-	95,854
Title 2A	87105 - Workshop Stipends/PD Expenses	50,283	-	-	50,283
	87202 - Training Educ Conferences & Attendance	27,254	13,418	1,750	12,086
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
Title 2A Total		105,248	13,418	1,750	90,080

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Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	24,936	10,331	-	14,605
	81322 - Other Stipend	7,500	3,485	-	4,015
	83101 - Professional & Tech Services	500	-	250	250
	85103 - Instructional Materials	3,485	-	-	3,485
	87202 - Training Educ Conferences & Attendance	1,800	-	1,680	120
Title 3 ELL Total		38,221	13,816	1,930	22,475
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	13,697	-	8,303
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,495	-	-	8,495
	85100 - Educational Supplies	5,000	-	-	5,000
	87105 - Workshop Stipends/PD Expenses	3,500	-	-	3,500
SpEd Early Childhood Total		40,975	13,697	-	27,278
Academic Support	81112 - Teacher Salaries & Wages	14,600	6,331	-	8,269
Academic Support Total		14,600	6,331	-	8,269
SpEd 94-142	81111 - Administration Salaries & Wages	134,050	76,845	-	57,205
	81112 - Teacher Salaries & Wages	1,064,043	670,745	-	393,298
	81201 - Temporary Salaries & Wages Professional	-	3,192	-	(3,192)
	81413 - Longevity Teacher	-	5,719	-	(5,719)
	81731 - MTRB Pensions	105,047	84,038	-	21,009
	83101 - Professional & Tech Services	20,443	3,960	315	16,168
SpEd 94-142 Total		1,323,583	844,499	315	478,769
Teaching American History	81111 - Administration Salaries & Wages	101,650	45,223	13,500	42,927
	81201 - Temporary Salaries & Wages Professional	49,400	4,384	23,566	21,450
	81731 - MTRB Pensions	7,258	-	-	7,258
	83101 - Professional & Tech Services	150,675	49,741	45,066	55,868
	85806 - Miscellaneous Supplies	9,740	1,859	1,082	6,799
	85808 - Indirect Costs	7,600	-	-	7,600
	87101 - Business Travel	7,000	3,337	872	2,791
Teaching American History Total		333,323	104,544	84,086	144,693
Mandarin	81112 - Teacher Salaries & Wages	10,000	7,000	-	3,000
	83101 - Professional & Tech Services	-	110	-	(110)
	85106 - Textbooks, Books & Periodicals	5,000	3,099	-	1,901
Mandarin Total		15,000	10,209	-	4,791

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SpEd Program Improvement	81201 - Temporary Salaries & Wages Professional	16,163	-	-	16,163
	83101 - Professional & Tech Services	40,400	8,797	14,203	17,400
SpEd Program Improvement Total		56,563	8,797	14,203	33,563
		2,932,531	1,573,996	196,853	1,161,682

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1 and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$114,800 of Title 1 is passed on to Germaine Lawrence, \$289,899 of Teaching American History, and \$24,425 of Title 2A is passed on to our partner districts.