

Arlington Public Schools
Grant Report as of May 1, 2012

Grant Description	Object Description	FY12 Budget			Balance
		3.30.12	YTD Exp 5.1.12	YTD Enc 5.1.12	
IDEA	81111 - Administration Salaries & Wages	5,000	5,000	-	-
	81201 - Temporary Salaries & Wages Professional	3,750	2,020	-	1,730
	81202 - Temporary Salaries & Wages Other	1,500	1,060	-	440
	85804 - Computer Software	83,295	85,465	-	(2,170)
IDEA Total		93,545	93,545	-	-
METCO	81111 - Administration Salaries & Wages	79,205	68,529	-	10,676
	81116 - Full/Time Teacher Aides Salaries & Wages	50,732	40,631	-	10,101
	81120 - Bus Monitors	4,000	3,450	-	550
	81414 - Longevity Admin	1,684	324	-	1,360
	83101 - Professional & Tech Services	113,871	8,200	-	105,671
	83301 - Contracted Transportation to and From School	133,844	80,770	62,274	(9,200)
	83402 - Telephone/pagers	-	1,200	-	(1,200)
	85100 - Educational Supplies	2,000	-	-	2,000
	85803 - Graduation Service/Ceremonies	200	-	-	200
	87301 - Professional Affiliations Membership/Pubs	2,000	200	-	1,800
METCO Total		387,536	203,304	62,274	121,958
Title 1	81111 - Administration Salaries & Wages	7,000	4,559	-	2,441
	81112 - Teacher Salaries & Wages	68,381	71,502	-	(3,121)
	81117 - Other Full-time Salaries & Wages	15,590	9,863	-	5,727
	81118 - Part-time Salaries & Wages	34,185	3,698	-	30,488
	81202 - Temporary Salaries & Wages Other	3,000	223	-	2,777
	81731 - MTRB Pensions	9,554	6,150	-	3,404
	83101 - Professional & Tech Services	154,336	62,221	30,392	61,723
	85106 - Textbooks, Books & Periodicals	675	-	12,304	(11,629)
	87105 - Workshop Stipends/PD Expenses	550	558	-	(8)
Title 1 Total		293,271	158,775	42,696	91,801
Kindergarten Grant	81112 - Teacher Salaries & Wages	73,700	49,467	-	24,233
	81116 - Full/Time Teacher Aides Salaries & Wages	133,181	103,019	-	30,162
	81202 - Temporary Salaries & Wages Other	7,824	1,628	-	6,196
	81730 - Pensions	11,981	-	-	11,981
	83101 - Professional & Tech Services	3,980	2,135	1,645	200
Kindergarten Grant Total		230,666	156,250	1,645	72,771
Title 2A	87105 - Workshop Stipends/PD Expenses	50,283	-	-	50,283
	87202 - Training Educ Conferences & Attendance	27,254	13,918	1,250	12,086
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
Title 2A Total		105,248	13,918	1,250	90,080

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		3.30.12			
Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	24,936	18,783	-	6,153
	81322 - Other Stipend	7,500	5,485	-	2,015
	83101 - Professional & Tech Services	500	-	250	250
	85103 - Instructional Materials	3,485	-	-	3,485
	87202 - Training Educ Conferences & Attendance	1,800	-	1,680	120
Title 3 ELL Total		38,221	24,268	1,930	12,023
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	16,448	-	5,552
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,495	4,350	4,270	(125)
	85100 - Educational Supplies	5,000	-	437	4,563
	87105 - Workshop Stipends/PD Expenses	3,500	-	-	3,500
SpEd Early Childhood Total		40,975	20,798	4,707	15,471
Academic Support	81112 - Teacher Salaries & Wages	14,600	8,871	-	5,729
Academic Support Total		14,600	8,871	-	5,729
SpEd 94-142	81111 - Administration Salaries & Wages	134,050	87,191	-	46,859
	81112 - Teacher Salaries & Wages	1,064,043	760,934	-	303,109
	81201 - Temporary Salaries & Wages Professional	-	3,808	-	(3,808)
	81413 - Longevity Teacher	-	6,672	-	(6,672)
	81731 - MTRB Pensions	105,047	84,038	-	21,009
	83101 - Professional & Tech Services	20,443	5,388	-	15,056
	SpEd 94-142 Total		1,323,583	948,029	-
Teaching American History	81111 - Administration Salaries & Wages	101,650	51,342	12,500	37,808
	81201 - Temporary Salaries & Wages Professional	49,400	4,834	23,566	21,000
	81731 - MTRB Pensions	7,258	-	-	7,258
	83101 - Professional & Tech Services	150,675	62,966	32,266	55,443
	85806 - Miscellaneous Supplies	9,740	2,941	372	6,427
	85808 - Indirect Costs	7,600	-	-	7,600
	87101 - Business Travel	7,000	3,337	1,060	2,603
Teaching American History Total		333,323	125,420	69,764	138,139
Mandarin	81112 - Teacher Salaries & Wages	10,000	8,000	-	2,000
	83101 - Professional & Tech Services	-	110	-	(110)
	85106 - Textbooks, Books & Periodicals	5,000	3,099	-	1,901
Mandarin Total		15,000	11,209	-	3,791

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SpEd Program Improvement	81201 - Temporary Salaries & Wages Professional	16,163	250	-	15,913
	83101 - Professional & Tech Services	40,400	15,137	8,850	16,413
SpEd Program Improvement Total		56,563	15,387	8,850	32,326
		2,932,531	1,779,774	193,116	959,641

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1 and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$114,800 of Title 1 is passed on to Germaine Lawrence, \$289,899 of Teaching American History, and \$24,425 of Title 2A is passed on to our partner districts.