

Arlington Public Schools
Grants Expenditure Report as of June 7, 2012

Grant Description	Object Description	FY12 Budget		YTD Exp 6.7.12	YTD Enc 6.7.12	Balance
		3.30.12				
IDEA	81111 - Administration Salaries & Wages	5,000		5,000	-	-
	81201 - Temporary Salaries & Wages Professional	3,750		2,020	-	1,730
	81202 - Temporary Salaries & Wages Other	1,500		1,060	-	440
	85804 - Computer Software	83,295		85,465	-	(2,170)
IDEA Total		93,545		93,545	-	-
METCO	81111 - Administration Salaries & Wages	79,205		77,761	-	1,444
	81116 - Full/Time Teacher Aides Salaries & Wages	50,732		47,693	-	3,039
	81120 - Bus Monitors	4,000		3,920	-	80
	81414 - Longevity Admin	1,684		324	-	1,360
	83101 - Professional & Tech Services	113,871		8,200	-	105,671
	83301 - Contracted Transportation to and From School	133,844		80,770	62,274	(9,200)
	83402 - Telephone/pagers	-		1,200	-	(1,200)
	85100 - Educational Supplies	2,000		-	-	2,000
	85803 - Graduation Service/Ceremonies	200		-	-	200
	87301 - Professional Affiliations Membership/Pubs	2,000		200	-	1,800
METCO Total		387,536		220,067	62,274	105,195
Title 1	81111 - Administration Salaries & Wages	7,000		5,364	-	1,636
	81112 - Teacher Salaries & Wages	68,381		67,805	-	576
	81117 - Other Full-time Salaries & Wages	15,590		11,619	-	3,971
	81118 - Part-time Salaries & Wages	34,185		5,850	-	28,335
	81202 - Temporary Salaries & Wages Other	3,000		323	-	2,677
	81322 - Other Stipend	-		2,275	-	(2,275)
	81731 - MTRB Pensions	9,554		6,150	1,866	1,538
	83101 - Professional & Tech Services	154,336		78,285	25,460	50,591
	85106 - Textbooks, Books & Periodicals	675		12,304	1,105	(12,734)
	87105 - Workshop Stipends/PD Expenses	550		558	-	(8)
Title 1 Total		293,271		190,532	28,431	74,308
Kindergarten Grant	81112 - Teacher Salaries & Wages	73,700		57,642	-	16,058
	81116 - Full/Time Teacher Aides Salaries & Wages	133,181		124,545	-	8,636
	81202 - Temporary Salaries & Wages Other	7,824		3,416	-	4,408
	81730 - Pensions	11,981		-	-	11,981
	83101 - Professional & Tech Services	3,980		2,923	858	200
Kindergarten Grant Total		230,666		188,525	858	41,284

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Title 2A	87105 - Workshop Stipends/PD Expenses	50,283	-	-	50,283
	87202 - Training Educ Conferences & Attendance	27,254	13,918	1,650	11,686
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
Title 2A Total		105,248	13,918	1,650	89,680
Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	24,936	22,414	-	2,522
	81322 - Other Stipend	7,500	5,485	-	2,015
	83101 - Professional & Tech Services	500	250	-	250
	85103 - Instructional Materials	3,485	-	-	3,485
	87202 - Training Educ Conferences & Attendance	1,800	1,680	-	120
Title 3 ELL Total		38,221	29,829	-	8,392
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	20,574	-	1,426
	81731 - MTRB Pensions	1,980	1,584	-	396
	83101 - Professional & Tech Services	8,495	7,530	1,090	(125)
	85100 - Educational Supplies	5,000	150	4,631	220
	87105 - Workshop Stipends/PD Expenses	3,500	150	-	3,350
SpEd Early Childhood Total		40,975	29,987	5,721	5,267
Academic Support	81112 - Teacher Salaries & Wages	14,600	11,903	-	2,697
Academic Support Total		14,600	11,903	-	2,697
SpEd 94-142	81111 - Administration Salaries & Wages	134,050	102,709	-	31,341
	81112 - Teacher Salaries & Wages	1,064,043	896,216	-	167,827
	81201 - Temporary Salaries & Wages Professional	-	4,731	-	(4,731)
	81413 - Longevity Teacher	-	8,101	-	(8,101)
	81731 - MTRB Pensions	105,047	84,038	-	21,009
	83101 - Professional & Tech Services	20,443	5,388	10,575	4,481
SpEd 94-142 Total		1,323,583	1,101,183	10,575	211,825
Teaching American History	81111 - Administration Salaries & Wages	101,650	61,171	12,500	27,979
	81201 - Temporary Salaries & Wages Professional	49,400	4,834	23,566	21,000
	81731 - MTRB Pensions	7,258	-	-	7,258
	83101 - Professional & Tech Services	150,675	63,966	36,766	49,943
	85806 - Miscellaneous Supplies	9,740	4,209	-	5,531
	85808 - Indirect Costs	7,600	7,600	-	-
	87101 - Business Travel	7,000	4,042	867	2,091
Teaching American History Total		333,323	145,822	73,699	113,802

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Mandarin	81112 - Teacher Salaries & Wages	10,000	9,000	-	1,000
	83101 - Professional & Tech Services	-	110	-	(110)
	85106 - Textbooks, Books & Periodicals	5,000	3,099	-	1,901
Mandarin Total		15,000	12,209	-	2,791
SpEd Program Impro	81201 - Temporary Salaries & Wages Professional	16,163	1,225	-	14,938
	83101 - Professional & Tech Services	40,400	21,120	6,017	13,263
SpEd Program Improvement Total		56,563	22,345	6,017	28,201
		2,932,531	2,059,866	189,223	683,442

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1 and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$114,800 of Title 1 is passed on to Germaine Lawrence, \$289,899 of Teaching American History, and \$24,425 of Title 2A is passed on to our partner districts.