

<b>Monthly Grants Tracking Report as of November 7, 2011</b>					
Grant Description	Object Description	FY12 Budget			
		11.10.11	YTD Exp 11.7.11	YTD Enc 11.7.11	Balance
IDEA	81111 - Administration Salaries & Wages	5,000	-	-	5,000
	81201 - Temporary Salaries & Wages Professional	3,750	6,700	-	(2,950)
	81202 - Temporary Salaries & Wages Other	1,500	1,380	-	120
	85106 - Textbooks, Books & Periodicals	1,770	1,764	-	6
	85804 - Computer Software	81,525	76,351	3,404	1,770
<b>IDEA Total</b>		<b>93,545</b>	<b>86,195</b>	<b>3,404</b>	<b>3,946</b>
METCO	81111 - Administration Salaries & Wages	79,205	27,118	-	52,087
	81116 - Full/Time Teacher Aides Salaries & Wages	50,732	9,663	-	41,069
	81120 - Bus Monitors	4,000	690	-	3,310
	81414 - Longevity Admin	1,684	324	-	1,360
	83101 - Professional & Tech Services	113,871	-	-	113,871
	83301 - Contracted Transportation to and From School	133,844	25,670	117,374	(9,200)
	85100 - Educational Supplies	2,000	-	-	2,000
	85803 - Graduation Service/Ceremonies	200	-	-	200
	87301 - Professional Affiliations Membership/Pubs	2,000	200	-	1,800
<b>METCO Total</b>		<b>387,536</b>	<b>63,665</b>	<b>117,374</b>	<b>206,497</b>
Title 1	81111 - Administration Salaries & Wages	7,000	843	-	6,157
	81112 - Teacher Salaries & Wages	62,538	7,530	-	55,008
	81117 - Other Full-time Salaries & Wages	15,590	2,315	-	13,275
	81118 - Part-time Salaries & Wages	43,172	-	-	43,172
	81202 - Temporary Salaries & Wages Other	3,000	-	-	3,000
	81731 - MTRB Pensions	7,032	-	-	7,032
	83101 - Professional & Tech Services	131,112	7,785	-	123,327
	85106 - Textbooks, Books & Periodicals	675	-	-	675
	87105 - Workshop Stipends/PD Expenses	550	-	-	550
<b>Title 1 Total</b>		<b>270,669</b>	<b>18,472</b>	<b>-</b>	<b>252,197</b>
Kindergarten Grant	81112 - Teacher Salaries & Wages	73,700	8,108	-	65,592
	81116 - Full/Time Teacher Aides Salaries & Wages	131,835	3,154	-	128,681
	81202 - Temporary Salaries & Wages Other	7,824	-	-	7,824
	81730 - Pensions	13,327	-	-	13,327
	83101 - Professional & Tech Services	3,980	-	-	3,980
<b>Kindergarten Grant Total</b>		<b>230,666</b>	<b>11,262</b>	<b>-</b>	<b>219,404</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	80,823	-	-	80,823
<b>Title 2A Total</b>		<b>80,823</b>	<b>-</b>	<b>-</b>	<b>80,823</b>

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Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	38,221	740	-	37,481
<b>Title 3 ELL Total</b>		<b>38,221</b>	<b>740</b>	<b>-</b>	<b>37,481</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	-	-	22,000
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,495	-	-	8,495
	85100 - Educational Supplies	5,000	-	-	5,000
	87105 - Workshop Stipends/PD Expenses	3,500	-	-	3,500
<b>SpEd Early Childhood Total</b>		<b>40,975</b>	<b>-</b>	<b>-</b>	<b>40,975</b>
Academic Support	83101 - Professional & Tech Services	14,600	-	-	14,600
<b>Academic Support Total</b>		<b>14,600</b>	<b>-</b>	<b>-</b>	<b>14,600</b>
SpEd 94-142	81111 - Administration Salaries & Wages	134,050	23,923	-	110,127
	81112 - Teacher Salaries & Wages	1,064,043	97,126	-	966,917
	81413 - Longevity Teacher	-	477	-	(477)
	81731 - MTRB Pensions	105,047	-	-	105,047
	83101 - Professional & Tech Services	20,443	-	-	20,443
<b>SpEd 94-142 Total</b>		<b>1,323,583</b>	<b>121,526</b>	<b>-</b>	<b>1,202,057</b>
Teaching American History	81111 - Administration Salaries & Wages	101,650	-	-	101,650
	81201 - Temporary Salaries & Wages Professional	49,400	-	-	49,400
	81731 - MTRB Pensions	7,258	-	-	7,258
	83101 - Professional & Tech Services	150,675	-	-	150,675
	85806 - Miscellaneous Supplies	9,740	-	609	9,131
	85808 - Indirect Cost	7,600	-	-	7,600
	87101 - Business Travel	7,000	7,267	14,533	(14,800)
<b>Teaching American History Total</b>		<b>333,323</b>	<b>7,267</b>	<b>15,142</b>	<b>310,914</b>
Mandarin	81112 - Teacher Salaries & Wages	15,000	2,237	-	12,763
	83101 - Professional & Tech Services	-	110	-	(110)
<b>Mandarin Total</b>		<b>15,000</b>	<b>2,347</b>	<b>-</b>	<b>12,653</b>
SpEd Program Improvement	83101 - Professional & Tech Services	56,563	-	-	56,563
<b>SpEd Program Improvement Total</b>		<b>56,563</b>	<b>-</b>	<b>-</b>	<b>56,563</b>
		2,885,504	311,474	135,920	2,438,110

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1 and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$114,800 of Title 1 is passed on to Germaine Lawrence, \$289,899 of Teaching American History is passed on to our partner districts.