

Arlington Public Schools  
Position Control Report  
As of February 3, 2012

CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town Meeting Budget 6.8.11	FY12 Budget 2.3.12	FTE TM	FTE 2.3.12		
1	High School	6507 -	81112 - Teacher Salaries & Wage	AHSSENPROJ1	Senior Project		35,149		0.50		
				AHSSENPROJ2	Senior Project		16,606		0.25		
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>						51,755		0.75
			81204 - Extended Term Sub Tead	AHSTASUB01	TA Substitute	15,586	23,000	1.00	1.00		
				AHSTASUB02	TA Substitute		11,697		1.00		
		<i>81204 - Extended Term Sub Teacher Sum</i>					15,586	34,697	1.00	2.00	
		<b>6507 - Secondary Education Total</b>						<b>15,586</b>	<b>86,452</b>	<b>1.00</b>	<b>2.75</b>
		6512 -	81112 - Teacher Salaries & Wage	AHCESLL101	HS ELL	47,509	70,618	1.00	1.00		
					AHCESLL102	HS ELL		18,270		0.30	
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>				47,509	88,888	1.00	1.30
		<b>6512 - ELL Total</b>						<b>47,509</b>	<b>88,888</b>	<b>1.00</b>	<b>1.30</b>
		6515 -	81112 - Teacher Salaries & Wage	AHCENGL01	HS English	72,256	47,971	1.00	1.00		
					AHCENGL02	HS English	13,778	14,124	0.20	0.20	
					AHCENGL03	HS English	63,507	65,101	1.00	1.00	
					AHCENGL04	HS English	68,889	70,618	1.00	1.00	
					AHCENGL05	HS English	68,889	70,618	1.00	1.00	
					AHCENGL06	HS English	57,741	47,971	1.00	1.00	
					AHCENGL07	HS English	63,901	69,525	1.00	1.00	
					AHCENGL08	HS English	44,885	43,154	1.00	1.00	
					AHCENGL09	HS English	68,889	70,618	1.00	1.00	
					AHCENGL10	HS English	50,597	43,857	1.00	1.00	
					AHCENGL11	HS English	55,359	59,190	1.00	1.00	
					AHCENGL12	HS English	68,835	65,505	1.00	1.00	
					AHCENGSS1	HS English/SS	32,217	-	0.60		
					AHCENLLB1	HS Literacy Support	23,000	9,246	1.00	0.40	
		<i>81112 - Teacher Salaries &amp; Wages Sum</i>				752,743	677,498	12.80	11.60		
		<b>6515 - English/Language Arts Total</b>						<b>752,743</b>	<b>677,498</b>	<b>12.80</b>	<b>11.60</b>
		6518 -	81112 - Teacher Salaries & Wage	AHSFASC01	Family Science	73,318	71,953	1.00	1.00		
					AHSFASC03	Family Science	41,333	42,371	0.60	0.60	
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>				24,165	-	0.30	
		<i>81112 - Teacher Salaries &amp; Wages Sum</i>				138,816	114,324	1.90	1.60		
		<b>6518 - Family and Consumer Science Total</b>						<b>138,816</b>	<b>114,324</b>	<b>1.90</b>	<b>1.60</b>
		6521 -	81112 - Teacher Salaries & Wage	AHCMATH01	HS Math	71,537	70,618	1.00	1.00		
					AHCMATH02	HS Math	73,061	70,618	1.00	1.00	
					AHCMATH03	HS Math	70,191	71,953	1.00	1.00	
					AHCMATH04	HS Math	68,889	70,618	1.00	1.00	
					AHCMATH05	HS Math	54,411	55,776	1.00	1.00	
					AHCMATH06	HS Math	55,359	56,748	1.00	1.00	
					AHCMATH07	HS Math	64,886	66,515	1.00	1.00	
					AHCMATH08	HS Math	70,413	70,618	1.00	1.00	
					AHCMATH09	HS Math	40,574	71,286	1.00	1.00	
					AHCMATH10	HS Math	46,796	46,505	1.00	1.00	
					AHCMATH11	HS Math	64,886	66,515	1.00	1.00	
					AHCMATHSPT1	HS Math Support		13,869		0.60	

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						Meeting Budget 6.8.11	2.3.12		
			81112 - Teacher Salaries & Wages Sum			681,003	731,641	11.00	11.60
			<b>6521 - Math Total</b>			<b>681,003</b>	<b>731,641</b>	<b>11.00</b>	<b>11.60</b>
		6524 -	81112 - Teacher Salaries & Wage	AHCSCIE01	Science	65,847	40,325	1.00	1.00
				AHCSCIE03	Science	71,537	70,618	1.00	1.00
				AHCSCIE04	Science	68,889	70,618	1.00	1.00
				AHCSCIE05	Science	69,464	68,061	1.00	1.00
				AHCSCIE06	Science	73,314	75,154	1.00	1.00
				AHCSCIE07	Science	66,394	73,131	1.00	1.00
				AHCSCIE08	Science	42,035	43,154	1.00	1.00
				AHCSCIE09	Science	40,574	41,592	1.00	1.00
				AHCSCIE10	Science	55,359	56,748	1.00	1.00
				AHCSCIE11	Science	64,886	66,515	1.00	1.00
				AHCSCIE12	Science	52,508	53,826	1.00	1.00
			81112 - Teacher Salaries & Wages Sum			670,807	659,741	11.00	11.00
			<b>6524 - Science Total</b>			<b>670,807</b>	<b>659,741</b>	<b>11.00</b>	<b>11.00</b>
		6527 -	81112 - Teacher Salaries & Wage	AHCSOCS01	Social Studies	49,175	52,600	1.00	1.00
				AHCSOCS02	Social Studies	68,889	70,618	1.00	1.00
				AHCSOCS03	Social Studies	68,889	72,081	1.00	1.00
				AHCSOCS04	Social Studies	60,595	62,116	1.00	1.00
				AHCSOCS05	Social Studies	55,359	56,748	1.00	1.00
				AHCSOCS06	Social Studies	56,073	58,213	1.00	1.00
				AHCSOCS07	Social Studies	55,359	56,748	1.00	1.00
				AHCSOCS08	Social Studies	54,412	55,043	1.00	1.00
				AHCSOCS09	Social Studies	51,312	52,600	1.00	1.00
				AHCSOCS10	Social Studies	50,000	-	0.00	0.00
				AHCSOCS11	Social Studies	21,478	55,043	0.40	1.00
				AHCSOCS12	Social Studies	-	13,776	0.00	0.40
			81112 - Teacher Salaries & Wages Sum			591,541	605,586	9.40	10.40
			<b>6527 - Social Studies Total</b>			<b>591,541</b>	<b>605,586</b>	<b>9.40</b>	<b>10.40</b>
		6533 -	81112 - Teacher Salaries & Wage	AHCWLFR01	French	71,537	70,618	1.00	1.00
				AHCWLFR02	French	69,540	75,306	1.00	1.00
				AHCWLFR03	French		15,075		0.20
				AHCWLLN01	Latin	55,359	56,748	1.00	1.00
				AHCWLLN03	Latin	71,537	70,618	1.00	1.00
				AHCWLSP01	Spanish	48,694	49,916	1.00	1.00
				AHCWLSP02	Spanish	79,838	70,618	1.00	1.00
				AHCWLSP03	Spanish	62,028	63,585	1.00	1.00
				AHCWLSP04	Spanish	-	12,157	0.00	0.20
				AHCWLSP05	Spanish	50,000	30,150	1.00	0.40
				AHCWLSP06	Spanish	50,597	51,867	1.00	1.00
				AHCWMAND1	Mandarin	10,000	10,251	0.20	0.20
				AHCWMAND2	Mandarin		-		1.00
			81112 - Teacher Salaries & Wages Sum			569,130	576,910	9.20	10.00
			<b>6533 - World Languages Total</b>			<b>569,130</b>	<b>576,910</b>	<b>9.20</b>	<b>10.00</b>

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						Meeting Budget 6.8.11	2.3.12				
		6536 -	81112 - Teacher Salaries & Wages	AHSARTS01	HS Art	70,413	70,618	1.00	1.00		
				AHSARTS02	HS Art	19,288	41,592	0.40	1.00		
				AHSARTS03	HS Art	71,537	70,618	1.00	1.00		
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>		<i>161,238</i>	<i>182,829</i>	<i>2.40</i>	<i>3.00</i>		
		<b>6536 - Art Total</b>						<b>161,238</b>	<b>182,829</b>	<b>2.40</b>	<b>3.00</b>
		6539 -	81112 - Teacher Salaries & Wages	AHSMUDR01	HS Mus/Drama	76,764	70,618	1.00	1.00		
				AHSMUSK01	HS Music	85,116	70,618	1.00	1.00		
				AHSMUSK02	HS Music	72,843	71,953	1.00	1.00		
				AHSMUTK01	HS Music Tech	57,741	59,190	1.00	1.00		
		<i>81112 - Teacher Salaries &amp; Wages Sum</i>		<i>292,464</i>	<i>272,380</i>	<i>4.00</i>	<i>4.00</i>				
		<b>6539 - Music Total</b>						<b>292,464</b>	<b>272,380</b>	<b>4.00</b>	<b>4.00</b>
		6548 -	81112 - Teacher Salaries & Wages	AHSPHYS01	Phys Ed	68,889	70,618	1.00	1.00		
				AHSPHYS02	Phys Ed	68,889	72,628	1.00	1.00		
				AHSPHYS03	Phys Ed	27,680	56,748	0.50	1.00		
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>		<i>190,289</i>	<i>199,995</i>	<i>2.95</i>	<i>3.00</i>		
				81116 - Full/Time Teacher Aides	AHSPHYTA1	Phys Ed Weight Rm TA	15,586	15,586	1.00	1.00	
					AHSPHYTA2	Phys Ed TA	15,586	15,586	1.00	1.00	
		<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>		<i>31,172</i>	<i>31,172</i>	<i>2.00</i>	<i>2.00</i>				
		<b>6548 - Physical Education Total</b>						<b>221,461</b>	<b>231,167</b>	<b>4.95</b>	<b>5.00</b>
		6554 -	81117 - Other Full-time Salaries & Wages	AHSNURSE1	Nursing	43,939	45,042	1.00	1.00		
				AHSNURSE2	Nursing	81,989	82,690	1.00	1.00		
				<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>		<i>125,928</i>	<i>127,732</i>	<i>2.00</i>	<i>2.00</i>		
		<b>6554 - Health Services/Nursing Total</b>						<b>125,928</b>	<b>127,732</b>	<b>2.00</b>	<b>2.00</b>
		6557 -	81112 - Teacher Salaries & Wages	AHSGUID01	Guidance	48,694	49,916	1.00	1.00		
				AHSGUID02	Guidance	69,540	71,286	1.00	1.00		
				AHSGUID03	Guidance	74,313	70,618	1.00	1.00		
				AHSGUID04	Guidance	69,940	71,286	1.00	1.00		
				AHSGUID05	Guidance	74,313	70,618	1.00	1.00		
				AHSGUSW01	Guidance-Social	70,191	71,953	1.00	1.00		
				AHSGUTRANS	Transition Support	23,000	23,115	1.00	1.00		
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>		<i>429,991</i>	<i>428,792</i>	<i>7.00</i>	<i>7.00</i>		
		81115 - Clerical Salaries & Wages	AHSGUCLRK1	Hs Guidance Clerk	-	35,538	0.00	1.00			
		<i>81115 - Clerical Salaries &amp; Wages Sum</i>		<i>-</i>	<i>35,538</i>	<i>0.00</i>	<i>1.00</i>				
<b>6557 - Guidance Total</b>						<b>429,991</b>	<b>464,330</b>	<b>7.00</b>	<b>8.00</b>		
6563 -	81112 - Teacher Salaries & Wages	AHSLBRN01	Library/Tech Lead Tcr	65,000	51,386	1.00	1.00				
		<i>81112 - Teacher Salaries &amp; Wages Sum</i>		<i>65,000</i>	<i>51,386</i>	<i>1.00</i>	<i>1.00</i>				
		81116 - Full/Time Teacher Aides	AHSLBTA01	Library TA	25,023	25,523	1.00	1.00			
		<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>		<i>25,023</i>	<i>25,523</i>	<i>1.00</i>	<i>1.00</i>				
<b>6563 - Library/Media Total</b>						<b>90,023</b>	<b>76,909</b>	<b>2.00</b>	<b>2.00</b>		
6566 -	81111 - Administration Salaries & Wages	AHSPRINCIPAL	Principal	85,000	117,887	0.80	1.00				
		<i>81111 - Administration Salaries &amp; Wages Sum</i>		<i>85,000</i>	<i>117,887</i>	<i>0.80</i>	<i>1.00</i>				
		81115 - Clerical Salaries & Wages	AHSCLERK01	Clerical	52,163	52,088	1.00	1.00			
	AHSCLERK03	Clerical	51,363	52,088	1.00	1.00					

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				#	Description	Meeting Budget 6.8.11	FY12 Budget 2.3.12		
				AHSCLRKPT2	House Secretary (41 wk)	36,018	19,934	1.00	0.50
				AHSCLRKPT3	House Secretary (41 wk)		16,870		0.50
				AHSCLRKPT4	Temp Clerk (17 wk)		14,738		1.00
			<b>81115 - Clerical Salaries &amp; Wages Sum</b>			<b>139,544</b>	<b>155,718</b>	<b>3.00</b>	<b>4.00</b>
			81117 - Other Full-time Salaries &	AHSGCOP01	Schl Res Off	23,529	23,647	0.50	0.50
				AHSGSUS01	In House Susp	44,886	23,115	1.00	1.00
				AHSGTRN01	Truant Officer	38,869	40,784	1.00	1.00
			<b>81117 - Other Full-time Salaries &amp; Wages Sum</b>			<b>107,284</b>	<b>87,546</b>	<b>2.50</b>	<b>2.50</b>
			<b>6566 - Management and Supervision - Principals Total</b>			<b>331,828</b>	<b>361,150</b>	<b>6.30</b>	<b>7.50</b>
		6569 -	81111 - Administration Salaries &	AHSDEAN001	Hs Dean	90,957	93,241	1.00	1.00
				AHSDEAN002	Asst. Principal	40,275	35,149	0.50	0.50
				AHSDEAN003	Hs Dean	79,500	85,425	1.00	1.00
			<b>81111 - Administration Salaries &amp; Wages Sum</b>			<b>210,732</b>	<b>213,815</b>	<b>2.50</b>	<b>2.50</b>
			<b>6569 - Management and Supervision-HS Dean Total</b>			<b>210,732</b>	<b>213,815</b>	<b>2.50</b>	<b>2.50</b>
		6581 -	81112 - Teacher Salaries & Wage	AHSENRD01	Eng/Reading	73,314	75,154	1.00	1.00
			<b>81112 - Teacher Salaries &amp; Wages Sum</b>			<b>73,314</b>	<b>75,154</b>	<b>1.00</b>	<b>1.00</b>
			<b>6581 - Reading Interventions Total</b>			<b>73,314</b>	<b>75,154</b>	<b>1.00</b>	<b>1.00</b>
		6587 -	81201 - Temporary Salaries & Wa	ZZZZZZZZ13	HS Advisors	6,000	6,000	0.00	0.00
			<b>81201 - Temporary Salaries &amp; Wages Professional Sum</b>			<b>6,000</b>	<b>6,000</b>	<b>0.00</b>	<b>0.00</b>
			<b>6587 - Extended Day Total</b>			<b>6,000</b>	<b>6,000</b>	<b>0.00</b>	<b>0.00</b>
		6620 -	81111 - Administration Salaries &	ADMATHLETE	Athletic Dir	72,991	49,819	0.75	0.75
			<b>81111 - Administration Salaries &amp; Wages Sum</b>			<b>72,991</b>	<b>49,819</b>	<b>0.75</b>	<b>0.75</b>
			81115 - Clerical Salaries & Wages	AHSCLERK02	Athletics Clerk	39,828	19,934	1.00	0.50
			<b>81115 - Clerical Salaries &amp; Wages Sum</b>			<b>39,828</b>	<b>19,934</b>	<b>1.00</b>	<b>0.50</b>
			81201 - Temporary Salaries & Wa	ZZZZZZZZ09	Boys Athletic Stip	132,726	154,681	0.00	0.00
				ZZZZZZZZ10	Girls Athletic Stip	102,877	124,832	0.00	0.00
				ZZZZZZZZ11	Boy/Girls Stipends	17,639	17,639	0.00	0.00
			<b>81201 - Temporary Salaries &amp; Wages Professional Sum</b>			<b>253,242</b>	<b>297,152</b>	<b>0.00</b>	<b>0.00</b>
			<b>6620 - Athletics (Admin) Total</b>			<b>366,061</b>	<b>366,905</b>	<b>1.75</b>	<b>1.25</b>
		6700 -	81201 - Temporary Salaries & Wa	ZZZZZZZZ12	HS Extra Curr	62,200	64,126	0.00	0.00
			<b>81201 - Temporary Salaries &amp; Wages Professional Sum</b>			<b>62,200</b>	<b>64,126</b>	<b>0.00</b>	<b>0.00</b>
			81204 - Extended Term Sub Teac	ZZZZZZZZ24	Long Term Subs	20,000	93,295	0.00	0.00
			<b>81204 - Extended Term Sub Teacher Sum</b>			<b>20,000</b>	<b>93,295</b>	<b>0.00</b>	<b>0.00</b>
			<b>6700 - C &amp; I Leadership Total</b>			<b>82,200</b>	<b>157,421</b>	<b>0.00</b>	<b>0.00</b>
		6803 -	81116 - Full/Time Teacher Aides	XSPDAH504TA01	504 TA	15,586	23,000	1.00	1.00
			<b>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</b>			<b>15,586</b>	<b>23,000</b>	<b>1.00</b>	<b>1.00</b>
			<b>6803 - Pupil Services (504) Total</b>			<b>15,586</b>	<b>23,000</b>	<b>1.00</b>	<b>1.00</b>
		6809 -	81112 - Teacher Salaries & Wage	XSPDAHTEACH01	Sped Teacher	72,954	70,618	1.00	1.00
				XSPDAHTEACH02	Sped Teacher	70,191	71,953	1.00	1.00
				XSPDAHTEACH04	Sped Teacher	68,889	70,618	1.00	1.00
				XSPDAHTEACH05	Sped Teacher	52,978	54,308	1.00	1.00
			<b>81112 - Teacher Salaries &amp; Wages Sum</b>			<b>265,012</b>	<b>267,498</b>	<b>4.00</b>	<b>4.00</b>
			<b>6809 - SPED Teacher Total</b>			<b>265,012</b>	<b>267,498</b>	<b>4.00</b>	<b>4.00</b>
		6812 -	81112 - Teacher Salaries & Wage	XSPDOCCUTPY03	OT	3,838	-	0.05	

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				XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>10,189</i>	<i>6,510</i>	<i>0.15</i>	<i>0.10</i>
			<b>6812 - OT/PT Total</b>			<b>10,189</b>	<b>6,510</b>	<b>0.15</b>	<b>0.10</b>
		6815 -	81112 - Teacher Salaries & Wage	AHSALTR01	Alternative	56,787	58,213	1.00	1.00
				AHSALTR02	Alternative	70,953	71,953	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>127,740</i>	<i>130,166</i>	<i>2.00</i>	<i>2.00</i>
			81116 - Full/Time Teacher Aides	AHSALTTA01	Alternative		15,586		1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>				<i>15,586</i>		<i>1.00</i>
			<b>6815 - Alternative Program Total</b>			<b>127,740</b>	<b>145,752</b>	<b>2.00</b>	<b>3.00</b>
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT01	Speech	5,845	5,992	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>5,845</i>	<i>5,992</i>	<i>0.10</i>	<i>0.10</i>
			<b>6818 - Speech/Language Total</b>			<b>5,845</b>	<b>5,992</b>	<b>0.10</b>	<b>0.10</b>
		6824 -	81116 - Full/Time Teacher Aides	XSPDHSINCBSPPTA01	Inclusion BSP TA	15,586	23,000	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>15,586</i>	<i>23,000</i>	<i>1.00</i>	<i>1.00</i>
			<b>6824 - Inclusion Support Total</b>			<b>15,586</b>	<b>23,000</b>	<b>1.00</b>	<b>1.00</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR04	Social Worker	12,701	13,020	0.20	0.20
				XSPDSOCWKR05	Social Worker	13,778	14,124	0.20	0.20
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>26,479</i>	<i>27,144</i>	<i>0.40</i>	<i>0.40</i>
			<b>6833 - Social Workers Total</b>			<b>26,479</b>	<b>27,144</b>	<b>0.40</b>	<b>0.40</b>
		6965 -	81113 - Custodial Salaries & Wage	AHSCUSTOD1	Custodian	33,073	33,238	1.00	1.00
				AHSCUSTOD2	Custodian	40,702	39,699	1.00	1.00
				AHSCUSTOD3	Custodian	42,142	41,231	1.00	1.00
				AHSCUSTOD4	Custodian	41,426	43,497	1.00	1.00
				AHSCUSTOD5	Custodian	41,094	40,395	1.00	1.00
				AHSCUSTOD6	Custodian	41,726	41,231	1.00	1.00
				AHSCUSTOD7	Custodian	41,726	41,231	1.00	1.00
				AHSCUSTOD8	Custodian	33,073	33,238	1.00	1.00
				AHSCUSTOD9	Custodian	42,749	42,661	1.00	1.00
				AHSCUSTSR1	Senior Cust	48,158	46,690	1.00	1.00
				AHSCUSTSR3	Senior Cust	44,581	41,231	1.00	1.00
				OMCCUSTSR2	Senior Cust	43,949	42,661	1.00	1.00
				THOCUSTOD1	Custodian	41,726	41,231	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Sum</i>			<i>536,125</i>	<i>528,237</i>	<i>13.00</i>	<i>13.00</i>
			<b>6965 - Custodial Services Total</b>			<b>536,125</b>	<b>528,237</b>	<b>13.00</b>	<b>13.00</b>
			<b>High School Total</b>			<b>6,860,938</b>	<b>7,103,965</b>	<b>112.85</b>	<b>119.10</b>
		1 Total				6,860,938	7,103,965	112.85	119.10
3	Ottoson	6507 -	81112 - Teacher Salaries & Wage	AOTSTDYSKLS	Study Skills	50,000	44,420	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>50,000</i>	<i>44,420</i>	<i>1.00</i>	<i>1.00</i>
			81204 - Extended Term Sub Teach	AOTTASUB01	TA Substitute	11,697	11,697	1.00	1.00
				AOTTASUB02	TA Substitute	11,697	15,586	1.00	1.00
				AOTTASUB03	TA Substitute	7,229	9,358	0.60	0.80
				AOTTASUB04	TA Substitute	11,697	9,358	1.00	0.80
				AOTTASUB05	TA Substitute	11,697	11,697	1.00	1.00
			<i>81204 - Extended Term Sub Teacher Sum</i>			<i>54,017</i>	<i>57,695</i>	<i>4.60</i>	<i>4.60</i>

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town	FY12 Budget	FTE TM	FTE 2.3.12
						Meeting Budget 6.8.11	2.3.12		
			<b>6507 - Secondary Education Total</b>			<b>104,017</b>	<b>102,115</b>	<b>5.60</b>	<b>5.60</b>
		6512	81112 - Teacher Salaries & Wage	AOCESLL101	OTTO ELL	43,332	46,012	0.80	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>43,332</i>	<i>46,012</i>	<i>0.80</i>	<i>1.00</i>
			<b>6512 - ELL Total</b>			<b>43,332</b>	<b>46,012</b>	<b>0.80</b>	<b>1.00</b>
		6515	81112 - Teacher Salaries & Wage	AOCEN6L01	English Gr 6	48,694	49,916	1.00	1.00
				AOCEN6L02	English Gr 6	55,359	41,592	1.00	1.00
				AOCEN6L03	English Gr 6	70,191	71,953	1.00	1.00
				AOCEN7L01	English Gr 7	50,597	51,867	1.00	1.00
				AOCEN7L02	English Gr 7	51,142	43,154	1.00	1.00
				AOCEN7L03	English Gr 7	47,509	48,701	1.00	1.00
				AOCEN8L01	English Gr 8	72,188	71,286	1.00	1.00
				AOCEN8L02	English Gr 8	57,741	59,190	1.00	1.00
				AOCEN8L03	English Gr 8	63,507	65,101	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>516,928</i>	<i>502,760</i>	<i>9.00</i>	<i>9.00</i>
			<b>6515 - English/Language Arts Total</b>			<b>516,928</b>	<b>502,760</b>	<b>9.00</b>	<b>9.00</b>
		6518	81112 - Teacher Salaries & Wage	AOTFASC01	Family Science	68,889	70,618	1.00	1.00
				AOTFASC03	Family Science	70,665	71,953	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>139,554</i>	<i>142,571</i>	<i>2.00</i>	<i>2.00</i>
			<b>6518 - Family and Consumer Science Total</b>			<b>139,554</b>	<b>142,571</b>	<b>2.00</b>	<b>2.00</b>
		6521	81112 - Teacher Salaries & Wage	AOCMAT601	Math Gr 6	71,537	74,638	1.00	1.00
				AOCMAT602	Math Gr 6	68,889	70,618	1.00	1.00
				AOCMAT603	Math Gr 6	55,359	56,748	1.00	1.00
				AOCMAT701	Math Gr 7	71,537	70,618	1.00	1.00
				AOCMAT702	Math Gr 7	63,901	50,410	1.00	1.00
				AOCMAT703	Math Gr 7	44,885	41,592	1.00	1.00
				AOCMAT801	Math Gr 8	63,901	65,505	1.00	1.00
				AOCMAT802	Math Gr 8	44,885	46,012	1.00	1.00
				AOCMAT803	Math Gr 8	68,889	47,971	1.00	1.00
				AOCMATSUP1	Math Support	49,159	40,325	1.00	1.00
				AOCMATSUP2	Math	60,000	43,154	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>662,942</i>	<i>607,591</i>	<i>11.00</i>	<i>11.00</i>
			81201 - Temporary Salaries & Wages	AOTMATHTUT	Math Tutorial Support	15,000	15,000	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Sum</i>			<i>15,000</i>	<i>15,000</i>	<i>0.00</i>	<i>0.00</i>
			<b>6521 - Math Total</b>			<b>677,942</b>	<b>622,591</b>	<b>11.00</b>	<b>11.00</b>
		6524	81112 - Teacher Salaries & Wage	AOCSCI601	Science Gr 6	71,777	70,618	1.00	1.00
				AOCSCI602	Science Gr 6	67,028	65,505	1.00	1.00
				AOCSCI603	Science Gr 6	71,777	70,618	1.00	1.00
				AOCSCI701	Science Gr 7	57,741	59,190	1.00	1.00
				AOCSCI702	Science Gr 7	49,159	50,410	1.00	1.00
				AOCSCI703	Science Gr 7	52,978	54,308	1.00	1.00
				AOCSCI801	Science Gr 8	71,537	70,618	1.00	1.00
				AOCSCI802	Science Gr 8	69,363	70,618	1.00	1.00
				AOCSCI803	Science Gr 8	68,889	44,560	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>580,249</i>	<i>556,446</i>	<i>9.00</i>	<i>9.00</i>

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						Meeting Budget 6.8.11	2.3.12		
			<b>6524 - Science Total</b>			<b>580,249</b>	<b>556,446</b>	<b>9.00</b>	<b>9.00</b>
		6527	81112 - Teacher Salaries & Wage	AOCSOC601	Soc St Gr 6	72,256	52,606	1.00	1.00
				AOCSOC602	Soc St Gr 6	62,716	51,867	1.00	1.00
				AOCSOC603	Soc St Gr 6	67,268	65,505	1.00	1.00
				AOCSOC701	Soc St Gr 7	72,256	40,325	1.00	1.00
				AOCSOC702	Soc St Gr 7	56,073	57,480	1.00	1.00
				AOCSOC703	Soc St Gr 7	48,168	48,952	1.00	1.00
				AOCSOC801	Soc St Gr 8	68,889	74,638	1.00	1.00
				AOCSOC802	Soc St Gr 8	68,889	74,638	1.00	1.00
				AOCSOC803	Soc St Gr 8	57,741	59,190	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>574,255</i>	<i>525,201</i>	<i>9.00</i>	<i>9.00</i>
			<b>6527 - Social Studies Total</b>			<b>574,255</b>	<b>525,201</b>	<b>9.00</b>	<b>9.00</b>
		6533	81112 - Teacher Salaries & Wage	AOCWLEX01	Exploratory	64,886	66,515	1.00	1.00
				AOCWLFR01	French	70,191	71,953	1.00	1.00
				AOCWLLN01	Latin	44,885	46,012	1.00	1.00
				AOCWLSFR1	Span/French	62,028	63,585	1.00	1.00
				AOCWLSL01	Span/Latin	68,889	70,618	1.00	1.00
				AOCWLSL02	Span/Latin	43,332	44,420	1.00	1.00
				AOCWLSP01	Spanish	20,000	-	0.40	
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>374,211</i>	<i>363,103</i>	<i>6.40</i>	<i>6.00</i>
			<b>6533 - World Languages Total</b>			<b>374,211</b>	<b>363,103</b>	<b>6.40</b>	<b>6.00</b>
		6536	81112 - Teacher Salaries & Wage	AOTARTS01	Art	68,889	70,618	1.00	1.00
				AOTARTS02	Art	55,359	56,748	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>124,248</i>	<i>127,367</i>	<i>2.00</i>	<i>2.00</i>
			<b>6536 - Art Total</b>			<b>124,248</b>	<b>127,367</b>	<b>2.00</b>	<b>2.00</b>
		6539	81112 - Teacher Salaries & Wage	AOTMUSK01	Music	68,889	70,618	1.00	1.00
				AOTMUSK02	Music	65,456	65,101	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>134,345</i>	<i>135,719</i>	<i>2.00</i>	<i>2.00</i>
			<b>6539 - Music Total</b>			<b>134,345</b>	<b>135,719</b>	<b>2.00</b>	<b>2.00</b>
		6540	81112 - Teacher Salaries & Wage	AOTACE101	Gifted/Ace	58,318	70,618	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>58,318</i>	<i>70,618</i>	<i>1.00</i>	<i>1.00</i>
			<b>6540 - Gifted &amp; Talented Total</b>			<b>58,318</b>	<b>70,618</b>	<b>1.00</b>	<b>1.00</b>
		6548	81112 - Teacher Salaries & Wage	AOTPHYS01	Phys Ed	67,028	65,505	1.00	1.00
				AOTPHYS02	Phys Ed	71,537	74,638	1.00	1.00
				AOTPHYS03	Phys Ed	63,901	65,505	1.00	1.00
				AOTPHYS04	Phys Ed	30,000	40,325	0.60	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>232,466</i>	<i>245,973</i>	<i>3.60</i>	<i>4.00</i>
			<b>6548 - Physical Education Total</b>			<b>232,466</b>	<b>245,973</b>	<b>3.60</b>	<b>4.00</b>
		6551	81112 - Teacher Salaries & Wage	AOTTKED01	Tech Ed	68,889	70,618	1.00	1.00
				AOTTKED02	Tech Ed	-	40,325	0.00	1.00
				AOTTKED03	Tech Ed	52,978	54,308	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>121,867</i>	<i>165,251</i>	<i>2.00</i>	<i>3.00</i>
			81116 - Full/Time Teacher Aides	AOTTKEDTA01	TA Tech Ed	15,586	-	1.00	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>15,586</i>	<i>-</i>	<i>1.00</i>	

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town Meeting Budget 6.8.11	FY12 Budget 2.3.12	FTE TM	FTE 2.3.12
			<b>6551 - Technology Educational (Tech Ed) Total</b>			<b>137,453</b>	<b>165,251</b>	<b>3.00</b>	<b>3.00</b>
		6554 -	81117 - Other Full-time Salaries & Wages	AOTNURSE1	Nursing	66,549	65,505	1.00	1.00
				AOTNURSE2	Nursing	20,287	-	0.50	
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			<i>86,836</i>	<i>65,505</i>	<i>1.50</i>	<i>1.00</i>
			<b>6554 - Health Services/Nursing Total</b>			<b>86,836</b>	<b>65,505</b>	<b>1.50</b>	<b>1.00</b>
		6557 -	81112 - Teacher Salaries & Wages	AOTGUID01	Guidance	56,073	57,480	1.00	1.00
				AOTGUID02	Guidance	52,978	54,308	1.00	1.00
				AOTGUSW01	Guidance-Social	57,741	59,190	1.00	1.00
				AOTGUSW02	Guidance-Social	20,000	27,154	0.40	0.50
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>186,792</i>	<i>198,133</i>	<i>3.40</i>	<i>3.50</i>
			81201 - Temporary Salaries & Wages	AOTGUIDSUP	Guidance Support	2,000	2,000	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Sum</i>			<i>2,000</i>	<i>2,000</i>	<i>0.00</i>	<i>0.00</i>
			<b>6557 - Guidance Total</b>			<b>188,792</b>	<b>200,133</b>	<b>3.40</b>	<b>3.50</b>
		6563 -	81116 - Full/Time Teacher Aides Salaries & Wages	AOTLBTA01	Library TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>15,586</i>	<i>15,586</i>	<i>1.00</i>	<i>1.00</i>
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administration Salaries & Wages	AOTASTPRC1	Asst Prin	83,865	85,971	1.00	1.00
				AOTASTPRC2	Asst Prin	79,500	81,495	1.00	1.00
				AOTPRINCIP	Principal	109,000	111,736	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			<i>272,365</i>	<i>279,202</i>	<i>3.00</i>	<i>3.00</i>
			81114 - Food Service Salaries & Wages	ZZZZZZZZZ21	Lunch/Aides	35,759	36,656	0.00	0.00
			<i>81114 - Food Service Salaries &amp; Wages Sum</i>			<i>35,759</i>	<i>36,656</i>	<i>0.00</i>	<i>0.00</i>
			81115 - Clerical Salaries & Wages	AOTCLERK01	Clerical	44,519	45,072	1.00	1.00
				AOTCLERK02	Clerical	14,307	15,349	0.50	0.50
				AOTCLERK03	Clerical	51,713	52,088	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			<i>110,539</i>	<i>112,509</i>	<i>2.50</i>	<i>2.50</i>
			81117 - Other Full-time Salaries & Wages	AOTGSUS01	In House Susp	66,391	65,505	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			<i>66,391</i>	<i>65,505</i>	<i>1.00</i>	<i>1.00</i>
			<b>6566 - Management and Supervision - Principals Total</b>			<b>485,053</b>	<b>493,872</b>	<b>6.50</b>	<b>6.50</b>
		6581 -	81112 - Teacher Salaries & Wages	AOCENRD01	Eng/Reading	50,358	34,928	1.00	0.60
				AOCENRD02	Eng/Reading	57,741	-	1.00	
				AOCENRD03	Eng/Reading		62,116		1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>108,099</i>	<i>97,044</i>	<i>2.00</i>	<i>1.60</i>
			<b>6581 - Reading Interventions Total</b>			<b>108,099</b>	<b>97,044</b>	<b>2.00</b>	<b>1.60</b>
		6700 -	81201 - Temporary Salaries & Wages	ZZZZZZZZZ14	MS Extra Curr	21,684	21,684	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Sum</i>			<i>21,684</i>	<i>21,684</i>	<i>0.00</i>	<i>0.00</i>
			81203 - Substitute Teachers Day	ZZZZZZZZZ23	MS Subs Gen Ed	20,000	20,000	0.00	0.00
			<i>81203 - Substitute Teachers Day - to- Day Sum</i>			<i>20,000</i>	<i>20,000</i>	<i>0.00</i>	<i>0.00</i>
			<b>6700 - C &amp; I Leadership Total</b>			<b>41,684</b>	<b>41,684</b>	<b>0.00</b>	<b>0.00</b>
		6809 -	81112 - Teacher Salaries & Wages	XSPDAOLBTCH01	Sped Teacher 8th grade	71,777	70,618	1.00	1.00
				XSPDAOLBTCH02	Sped Teacher LBLD	60,595	62,116	1.00	1.00
				XSPDAOTEACH01	Sped Teacher 7th grade	72,016	70,618	1.00	1.00
				XSPDAOTEACH02	Sped Teacher Co taught	46,796	43,154	1.00	1.00
				XSPDAOTEACH03	Sped Teacher 6th grade	57,741	59,190	1.00	1.00

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				#	Description	Meeting Budget 6.8.11	Budget 2.3.12		
				XSPDAOTEACH04	Sped Teacher 7th grade	71,537	72,628	1.00	1.00
				XSPDAOTEACH07	Sped Teacher 8th grade	-	47,971	0.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>380,462</i>	<i>426,296</i>	<i>6.00</i>	<i>7.00</i>
			<b>6809 - SPED Teacher Total</b>			<b>380,462</b>	<b>426,296</b>	<b>6.00</b>	<b>7.00</b>
		6812 -	81112 - Teacher Salaries & Wage	XSPDOCCUTPY03	OT	15,354	-	0.20	
				XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>21,705</i>	<i>6,510</i>	<i>0.30</i>	<i>0.10</i>
			<b>6812 - OT/PT Total</b>			<b>21,705</b>	<b>6,510</b>	<b>0.30</b>	<b>0.10</b>
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT01	Speech	23,378	23,969	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>23,378</i>	<i>23,969</i>	<i>0.40</i>	<i>0.40</i>
			<b>6818 - Speech/Language Total</b>			<b>23,378</b>	<b>23,969</b>	<b>0.40</b>	<b>0.40</b>
		6824 -	81116 - Full/Time Teacher Aides	XSPDOTINCTA01	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDOTINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDOTINCTA03	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDOTLANTA01	LB TA	15,586	15,586	1.00	1.00
				XSPDOTLANTA02	LB TA	15,586	15,586	1.00	1.00
				XSPDOTLANTA03	LB TA				
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>77,930</i>	<i>77,930</i>	<i>5.00</i>	<i>5.00</i>
			<b>6824 - Inclusion Support Total</b>			<b>77,930</b>	<b>77,930</b>	<b>5.00</b>	<b>5.00</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR03	Social Worker	11,072	9,693	0.20	0.20
				XSPDSOCWKR06	Social Worker	12,119	14,928	0.20	0.20
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>23,191</i>	<i>24,621</i>	<i>0.40</i>	<i>0.40</i>
			<b>6833 - Social Workers Total</b>			<b>23,191</b>	<b>24,621</b>	<b>0.40</b>	<b>0.40</b>
		6845 -	81116 - Full/Time Teacher Aides	XSPDOT121TA01	1:1 TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>15,586</i>	<i>15,586</i>	<i>1.00</i>	<i>1.00</i>
			<b>6845 - One to One Assistance Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6965 -	81113 - Custodial Salaries & Wage	HARCUSTR1	Senior Cust	41,726	41,231	1.00	1.00
				OMCCUSTR1	Senior Cust	44,181	43,497	1.00	1.00
				THOCUSTR1	Senior Cust	43,149	42,661	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Sum</i>			<i>129,056</i>	<i>127,390</i>	<i>3.00</i>	<i>3.00</i>
			<b>6965 - Custodial Services Total</b>			<b>129,056</b>	<b>127,390</b>	<b>3.00</b>	<b>3.00</b>
			<b>Ottoson Total</b>			<b>5,294,676</b>	<b>5,221,854</b>	<b>94.90</b>	<b>95.10</b>
3	Total					5,294,676	5,221,854	94.90	95.10
6	Bishop	6503 -	81112 - Teacher Salaries & Wage	BIAKG101	Kindergarten	67,028	65,505	1.00	1.00
				BIAKG102	Kindergarten	68,889	70,618	1.00	1.00
				BIAKG103	Kindergarten	68,889	43,154	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>204,806</i>	<i>179,277</i>	<i>3.00</i>	<i>3.00</i>
			81116 - Full/Time Teacher Aides	BIKGTA01	Kinder Aides	15,586	15,586	1.00	1.00
				BIKGTA02	Kinder Aides	7,793	7,793	0.50	0.50
				BIKGTA03	Kinder Aides	-	7,793	0.00	0.50
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>23,379</i>	<i>31,172</i>	<i>1.50</i>	<i>2.00</i>
			<b>6503 - Kindergarten Total</b>			<b>228,185</b>	<b>210,449</b>	<b>4.50</b>	<b>5.00</b>
		6506 -	81112 - Teacher Salaries & Wage	BIGR0101	Grade 1	66,789	65,505	1.00	1.00
				BIGR0102	Grade 1	66,789	41,739	1.00	1.00

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				#	Description	Meeting Budget 6.8.11	Budget 2.3.12		
				BIGR0103	Grade 1	71,777	70,618	1.00	1.00
				BIGR0201	Grade 2	71,777	54,308	1.00	1.00
				BIGR0202	Grade 2	71,777	70,618	1.00	1.00
				BIGR0203	Grade 2	57,741	61,200	1.00	1.00
				BIGR0301	Grade 3	72,256	70,618	1.00	1.00
				BIGR0302	Grade 3	71,537	70,618	1.00	1.00
				BIGR0303	Grade 3	69,540	71,286	1.00	1.00
				BIGR0401	Grade 4	55,359	56,748	1.00	1.00
				BIGR0402	Grade 4	55,359	54,308	1.00	1.00
				BIGR0403	Grade 4	52,978	43,154	1.00	1.00
				BIGR0502	Grade 5	69,540	71,286	1.00	1.00
				BIGR0503	Grade 5	52,978	42,335	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>906,197</i>	<i>844,342</i>	<i>14.00</i>	<i>14.00</i>
			<b>6506 - Elementary Education Total</b>			<b>906,197</b>	<b>844,342</b>	<b>14.00</b>	<b>14.00</b>
		6554	81117 - Other Full-time Salaries & Wages	BINURSE01	Nursing	68,889	70,618	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			<i>68,889</i>	<i>70,618</i>	<i>1.00</i>	<i>1.00</i>
			<b>6554 - Health Services/Nursing Total</b>			<b>68,889</b>	<b>70,618</b>	<b>1.00</b>	<b>1.00</b>
		6563	81116 - Full/Time Teacher Aides	BILBTA01	ESW Library	9,352	6,234	0.60	0.40
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>6,234</i>	<i>9,352</i>	<i>0.40</i>	<i>0.60</i>
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>15,586</i>	<i>15,586</i>	<i>1.00</i>	<i>1.00</i>
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566	81111 - Administration Salaries & Wages	BIPRINCIPAL	Principal	106,075	100,500	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			<i>106,075</i>	<i>100,500</i>	<i>1.00</i>	<i>1.00</i>
			81115 - Clerical Salaries & Wages	BICLERK01	Clerical	35,218	35,538	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			<i>35,218</i>	<i>35,538</i>	<i>1.00</i>	<i>1.00</i>
			<b>6566 - Management and Supervision - Principals Total</b>			<b>141,293</b>	<b>136,038</b>	<b>2.00</b>	<b>2.00</b>
		6581	81112 - Teacher Salaries & Wages	BIHARD01	ESW Reading	64,846	66,474	1.00	1.00
				BIREAD01	ESW Reading	72,256	70,618	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>137,102</i>	<i>137,092</i>	<i>2.00</i>	<i>2.00</i>
			<b>6581 - Reading Interventions Total</b>			<b>137,102</b>	<b>137,092</b>	<b>2.00</b>	<b>2.00</b>
		6809	81112 - Teacher Salaries & Wages	XSPDBITEACH01	Sped Teacher	49,411	41,131	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>49,411</i>	<i>41,131</i>	<i>1.00</i>	<i>1.00</i>
			<b>6809 - SPED Teacher Total</b>			<b>49,411</b>	<b>41,131</b>	<b>1.00</b>	<b>1.00</b>
		6812	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	21,533	21,186	0.30	0.30
				XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>27,884</i>	<i>27,696</i>	<i>0.40</i>	<i>0.40</i>
			<b>6812 - OT/PT Total</b>			<b>27,884</b>	<b>27,696</b>	<b>0.40</b>	<b>0.40</b>
		6818	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	28,615	28,247	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>28,615</i>	<i>28,247</i>	<i>0.40</i>	<i>0.40</i>
			<b>6818 - Speech/Language Total</b>			<b>28,615</b>	<b>28,247</b>	<b>0.40</b>	<b>0.40</b>
		6824	81116 - Full/Time Teacher Aides	XSPDBIINCTA01	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBIINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBIINCTA03	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBIINCTA04	Inclusion TA	15,586	15,586	1.00	1.00

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				#	Description	Meeting Budget 6.8.11	Budget 2.3.12		
				XSPDBIINCTA05	Inclusion TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			77,930	77,930	5.00	5.00
			<b>6824 - Inclusion Support Total</b>			<b>77,930</b>	<b>77,930</b>	<b>5.00</b>	<b>5.00</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR01	Social Worker	22,144	22,699	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			22,144	22,699	0.40	0.40
			<b>6833 - Social Workers Total</b>			<b>22,144</b>	<b>22,699</b>	<b>0.40</b>	<b>0.40</b>
		6965 -	81113 - Custodial Salaries & Wage	AHSCUSTSR2	Senior Cust	44,797	42,661	1.00	1.00
				BISCUSTOD1	Custodian	38,293	37,352	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Sum</i>			83,090	80,014	2.00	2.00
			<b>6965 - Custodial Services Total</b>			<b>83,090</b>	<b>80,014</b>	<b>2.00</b>	<b>2.00</b>
		<b>Bishop Total</b>				<b>1,786,326</b>	<b>1,691,842</b>	<b>33.70</b>	<b>34.20</b>
6	Total					1,786,326	1,691,842	33.70	34.20
9	Brckett	6503 -	81112 - Teacher Salaries & Wage	BRAKG101	Kindergarten	71,537	70,618	1.00	1.00
				BRAKG102	Kindergarten	55,359	56,748	1.00	1.00
				BRAKG103	Kindergarten	56,073	57,480	1.00	1.00
				BRAKG104	Kindergarten	43,332	46,012	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			226,301	230,859	4.00	4.00
			81116 - Full/Time Teacher Aides	BRKGTAA01	Kinder Aides	7,793	7,205	0.50	0.60
				BRKGTAA02	Kinder Aides	7,793	7,205	0.50	0.60
				BRKGTAA03	Kinder Aides	7,793	7,205	0.50	0.60
				BRKGTAA04	Kinder Aides	7,793	6,728	0.50	0.60
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			31,172	28,343	2.00	2.40
			<b>6503 - Kindergarten Total</b>			<b>257,473</b>	<b>259,201</b>	<b>6.00</b>	<b>6.40</b>
		6506 -	81112 - Teacher Salaries & Wage	BRGR0101	Grade 1	55,359	46,012	1.00	1.00
				BRGR0102	Grade 1	66,789	65,505	1.00	1.00
				BRGR0103	Grade 1	48,694	49,916	1.00	1.00
				BRGR0104	Grade 1		44,420		1.00
				BRGR0202	Grade 2	63,507	65,101	1.00	1.00
				BRGR0203	Grade 2	64,846	70,494	1.00	1.00
				BRGR0204	Grade 2	73,558	79,174	1.00	1.00
				BRGR0301	Grade 3	43,332	49,917	1.00	1.00
				BRGR0302	Grade 3	57,741	63,210	1.00	1.00
				BRGR0303	Grade 3	50,597	51,867	1.00	1.00
				BRGR0401	Grade 4	61,312	62,851	1.00	1.00
				BRGR0402	Grade 4	21,191	19,967	0.40	0.40
						31,787	32,585	0.60	0.60
				BRGR0403	Grade 4	50,597	51,867	1.00	1.00
				BRGR0501	Grade 5	56,073	57,480	1.00	1.00
				BRGR0502	Grade 5	72,839	71,953	1.00	1.00
				BRGR0503	Grade 5	56,073	57,480	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			874,295	939,799	15.00	16.00
			<b>6506 - Elementary Education Total</b>			<b>874,295</b>	<b>939,799</b>	<b>15.00</b>	<b>16.00</b>
		6554 -	81117 - Other Full-time Salaries &	BRNURSE01	Nursing	68,889	70,618	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			68,889	70,618	1.00	1.00

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			<b>6554 - Health Services/Nursing Total</b>			<b>68,889</b>	<b>70,618</b>	<b>1.00</b>	<b>1.00</b>
		6563	81116 - Full/Time Teacher Aides	BRLBTA01	ESW Library	9,352	9,352	0.60	0.60
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			9,352	9,352	0.60	0.60
			<b>6563 - Library/Media Total</b>			<b>9,352</b>	<b>9,352</b>	<b>0.60</b>	<b>0.60</b>
		6566	81111 - Administration Salaries & Wages	BRPRINCIPAL	Principal	105,575	108,225	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			105,575	108,225	1.00	1.00
			81115 - Clerical Salaries & Wages	BRCLERK01	Clerical	36,018	35,538	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			36,018	35,538	1.00	1.00
			<b>6566 - Management and Supervision - Principals Total</b>			<b>141,593</b>	<b>143,763</b>	<b>2.00</b>	<b>2.00</b>
		6581	81112 - Teacher Salaries & Wages	BRREAD01	ESW Reading	61,312	63,585	1.00	1.00
				BRREAD02	ESW Reading	30,076	-	0.60	
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			91,388	63,585	1.60	1.00
			<b>6581 - Reading Interventions Total</b>			<b>91,388</b>	<b>63,585</b>	<b>1.60</b>	<b>1.00</b>
		6809	81112 - Teacher Salaries & Wages	XSPDBRTEACH01	Sped Teacher	68,889	44,420	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			68,889	44,420	1.00	1.00
			<b>6809 - SPED Teacher Total</b>			<b>68,889</b>	<b>44,420</b>	<b>1.00</b>	<b>1.00</b>
		6812	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	28,711	28,247	0.40	0.40
				XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			35,062	34,757	0.50	0.50
			<b>6812 - OT/PT Total</b>			<b>35,062</b>	<b>34,757</b>	<b>0.50</b>	<b>0.50</b>
		6818	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	28,711	28,247	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			28,711	28,247	0.40	0.40
			<b>6818 - Speech/Language Total</b>			<b>28,711</b>	<b>28,247</b>	<b>0.40</b>	<b>0.40</b>
		6824	81116 - Full/Time Teacher Aides	XSPDBRINCTA01	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBRINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBRINCTA03	Inclusion TA	15,586	15,416	1.00	1.00
				XSPDBRINCTA04	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBRINCTA05	Inclusion TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			77,930	77,760	5.00	5.00
			<b>6824 - Inclusion Support Total</b>			<b>77,930</b>	<b>77,760</b>	<b>5.00</b>	<b>5.00</b>
		6833	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	19,052	26,040	0.30	0.40
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			19,052	26,040	0.30	0.40
			<b>6833 - Social Workers Total</b>			<b>19,052</b>	<b>26,040</b>	<b>0.30</b>	<b>0.40</b>
		6845	81116 - Full/Time Teacher Aides	SWBLDTA1	BLDG TA	15,586	15,416	1.00	1.00
				XSPDBR121TA02	1:1 TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			31,172	31,002	2.00	2.00
			<b>6845 - One to One Assistance Total</b>			<b>31,172</b>	<b>31,002</b>	<b>2.00</b>	<b>2.00</b>
		6965	81113 - Custodial Salaries & Wages	BRACUSTOD1	Custodian	41,726	41,231	1.00	1.00
				BRACUSTSR1	Senior Cust	43,981	43,497	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Sum</i>			85,707	84,729	2.00	2.00
			<b>6965 - Custodial Services Total</b>			<b>85,707</b>	<b>84,729</b>	<b>2.00</b>	<b>2.00</b>
			<b>Brackett Total</b>			<b>1,789,513</b>	<b>1,813,274</b>	<b>37.40</b>	<b>38.30</b>
9	Total					1,789,513	1,813,274	37.40	38.30
12	Dallin	6503	81112 - Teacher Salaries & Wages	DAAKG101	Kindergarten	68,889	70,618	1.00	1.00

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				#	Description	Meeting Budget 6.8.11	Budget 2.3.12		
				DAAKG102	Kindergarten	66,789	65,505	1.00	1.00
				DAAKG103	Kindergarten	60,595	62,116	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>196,273</i>	<i>198,239</i>	<i>3.00</i>	<i>3.00</i>
			81116 - Full/Time Teacher Aides	DAKGTA01	Kinder Aides	7,793	8,178	0.50	0.60
				DAKGTA02	Kinder Aides	9,352	15,586	0.60	1.00
				DAKGTA03	Kinder Aides	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>32,731</i>	<i>39,350</i>	<i>2.10</i>	<i>2.60</i>
			<b>6503 - Kindergarten Total</b>			<b>229,004</b>	<b>237,589</b>	<b>5.10</b>	<b>5.60</b>
		6506 -	81112 - Teacher Salaries & Wage	DAGR0101	Grade 1	50,597	40,325	1.00	1.00
				DAGR0102	Grade 1	50,597	51,867	1.00	1.00
				DAGR0103	Grade 1	48,694	49,916	1.00	1.00
				DAGR0104	Grade 1	50,597	51,867	1.00	1.00
				DAGR0201	Grade 2	53,695	55,043	1.00	1.00
				DAGR0202	Grade 2	68,889	70,618	1.00	1.00
				DAGR0203	Grade 2	56,787	58,213	1.00	1.00
				DAGR0301	Grade 3	50,597	51,867	1.00	1.00
				DAGR0302	Grade 3	55,359	56,748	1.00	1.00
				DAGR0303	Grade 3	43,332	44,420	1.00	1.00
				DAGR0401	Grade 4	72,016	70,618	1.00	1.00
				DAGR0402	Grade 4	59,108	60,591	1.00	1.00
				DAGR0403	Grade 4	71,537	70,618	1.00	1.00
				DAGR0501	Grade 5	56,073	57,480	1.00	1.00
				DAGR0502	Grade 5	52,978	40,325	1.00	1.00
				DAGR0503	Grade 5	39,337	44,420	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>880,193</i>	<i>874,937</i>	<i>16.00</i>	<i>16.00</i>
			<b>6506 - Elementary Education Total</b>			<b>880,193</b>	<b>874,937</b>	<b>16.00</b>	<b>16.00</b>
		6554 -	81117 - Other Full-time Salaries &	DANURSE01	Nursing	54,411	55,776	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			<i>54,411</i>	<i>55,776</i>	<i>1.00</i>	<i>1.00</i>
			<b>6554 - Health Services/Nursing Total</b>			<b>54,411</b>	<b>55,776</b>	<b>1.00</b>	<b>1.00</b>
		6563 -	81116 - Full/Time Teacher Aides	DALBRA01	ESW Library	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>15,586</i>	<i>15,586</i>	<i>1.00</i>	<i>1.00</i>
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administration Salaries &	DAPRINICPAL	Principal	105,575	107,700	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			<i>105,575</i>	<i>107,700</i>	<i>1.00</i>	<i>1.00</i>
			81115 - Clerical Salaries & Wage	DACLERK01	Clerical	35,568	35,538	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			<i>35,568</i>	<i>35,538</i>	<i>1.00</i>	<i>1.00</i>
			<b>6566 - Management and Supervision - Principals Total</b>			<b>141,143</b>	<b>143,238</b>	<b>2.00</b>	<b>2.00</b>
		6581 -	81112 - Teacher Salaries & Wage	DAREAD01	ESW Reading	70,191	71,953	1.00	1.00
				DAREAD02	ESW Reading	38,908	35,970	0.60	0.70
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>109,099</i>	<i>107,923</i>	<i>1.60</i>	<i>1.70</i>
			<b>6581 - Reading Interventions Total</b>			<b>109,099</b>	<b>107,923</b>	<b>1.60</b>	<b>1.70</b>
		6809 -	81112 - Teacher Salaries & Wage	XSPDDATEACH01	Sped Teacher	55,359	56,748	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>55,359</i>	<i>56,748</i>	<i>1.00</i>	<i>1.00</i>
			<b>6809 - SPED Teacher Total</b>			<b>55,359</b>	<b>56,748</b>	<b>1.00</b>	<b>1.00</b>

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town	FY12 Budget	FTE TM	FTE 2.3.12		
						Meeting Budget 6.8.11	2.3.12				
		6812 -	81112 - Teacher Salaries & Wage	XSPDOCCUTPY05	OT	21,533	28,247	0.30	0.40		
				XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10		
		<i>81112 - Teacher Salaries &amp; Wages Sum</i>						<i>27,884</i>	<i>34,757</i>	<i>0.40</i>	<i>0.50</i>
		<b>6812 - OT/PT Total</b>						<b>27,884</b>	<b>34,757</b>	<b>0.40</b>	<b>0.50</b>
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT04	Speech	28,615	18,405	0.40	0.40		
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>						<i>28,615</i>	<i>18,405</i>
		<b>6818 - Speech/Language Total</b>						<b>28,615</b>	<b>18,405</b>	<b>0.40</b>	<b>0.40</b>
		6824 -	81116 - Full/Time Teacher Aides	XSPDDAINCTA01	Inclusion TA	15,586	15,586	1.00	1.00		
				XSPDDAINCTA02	Inclusion TA	23,000	23,000	1.00	1.00		
				XSPDDAINCTA03	Inclusion TA	18,159	18,159	1.00	1.00		
				XSPDDAINCTA04	Inclusion TA	15,586	13,627	1.00	1.00		
				XSPDDAINCTA05	Inclusion TA	15,586	14,820	1.00	1.00		
		<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>						<i>87,917</i>	<i>85,192</i>	<i>5.00</i>	<i>5.00</i>
		<b>6824 - Inclusion Support Total</b>						<b>87,917</b>	<b>85,192</b>	<b>5.00</b>	<b>5.00</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR08	Social Worker	21,867	22,806	0.30	0.50		
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>						<i>21,867</i>	<i>22,806</i>
		<b>6833 - Social Workers Total</b>						<b>21,867</b>	<b>22,806</b>	<b>0.30</b>	<b>0.50</b>
		6845 -	81116 - Full/Time Teacher Aides	XSPDDA121TA01	1:1 TA	23,000	23,000	1.00	1.00		
				XSPDDA121TA02	1:1 TA	15,586	15,586	1.00	1.00		
				XSPDDA121TA03	1:1 TA	52,028	15,586	1.00	1.00		
XSPDDA121TA04	1:1 TA			15,586	14,309	1.00	1.00				
<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>						<i>106,200</i>	<i>68,481</i>	<i>4.00</i>	<i>4.00</i>		
<b>6845 - One to One Assistance Total</b>						<b>106,200</b>	<b>68,481</b>	<b>4.00</b>	<b>4.00</b>		
6965 -	81113 - Custodial Salaries & Wage	DALCUSTOD1	Custodian	41,726	41,231	1.00	1.00				
		DALCUSTSR1	Senior Cust	43,981	43,497	1.00	1.00				
<i>81113 - Custodial Salaries &amp; Wages Sum</i>						<i>85,707</i>	<i>84,729</i>	<i>2.00</i>	<i>2.00</i>		
<b>6965 - Custodial Services Total</b>						<b>85,707</b>	<b>84,729</b>	<b>2.00</b>	<b>2.00</b>		
<b>Dallin Total</b>						<b>1,842,984</b>	<b>1,806,166</b>	<b>39.80</b>	<b>40.70</b>		
<b>12 Total</b>						<b>1,842,984</b>	<b>1,806,166</b>	<b>39.80</b>	<b>40.70</b>		
15	Hardy	6503 -	81112 - Teacher Salaries & Wage	HAAKG101	Kindergarten	55,359	60,768	1.00	1.00		
				HAAKG102	Kindergarten	50,597	51,867	1.00	1.00		
				HAAKG103	Kindergarten	55,359	56,748	1.00	1.00		
		<i>81112 - Teacher Salaries &amp; Wages Sum</i>						<i>161,315</i>	<i>169,384</i>	<i>3.00</i>	<i>3.00</i>
		81116 - Full/Time Teacher Aides	HAKGTA01	Kinder Aides	-	7,793	0.00	0.50			
			HAKGTA02	Kinder Aides	7,793	7,793	0.50	0.50			
		<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>						<i>15,586</i>	<i>15,586</i>	<i>1.00</i>	<i>1.00</i>
		<b>6503 - Kindergarten Total</b>						<b>176,901</b>	<b>200,556</b>	<b>4.00</b>	<b>4.50</b>
		6506 -	81112 - Teacher Salaries & Wage	HAGR0101	Grade 1	51,142	56,626	1.00	1.00		
				HAGR0102	Grade 1	52,978	54,308	1.00	1.00		
HAGR0201	Grade 2			68,889	70,618	1.00	1.00				
HAGR0202	Grade 2			48,694	49,916	1.00	1.00				
HAGR0203	Grade 2			52,978	54,308	1.00	1.00				
<i>81112 - Teacher Salaries &amp; Wages Sum</i>						<i>274,681</i>	<i>285,766</i>	<i>5.00</i>	<i>5.00</i>		
<b>6506 - Grade 1-2 Total</b>						<b>274,681</b>	<b>285,766</b>	<b>5.00</b>	<b>5.00</b>		

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				#	Description	Meeting Budget 6.8.11	Budget 2.3.12		
				HAGR0303	Grade 3	34,770	35,643	0.50	0.50
						37,093	35,309	0.50	0.50
				HAGR0401	Grade 4	57,741	59,190	1.00	1.00
				HAGR0402	Grade 4	50,597	51,867	1.00	1.00
				HAGR0403	Grade 4	46,796	47,971	1.00	1.00
				HAGR0501	Grade 5	71,537	70,618	1.00	1.00
				HAGR0502	Grade 5	57,741	59,190	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			699,845	716,184	12.00	12.00
			81204 - Extended Term Sub Tead	HATASUB01	TA Substitute		7,018		0.60
			<i>81204 - Extended Term Sub Teacher Sum</i>				7,018		0.60
			<b>6506 - Elementary Education Total</b>			<b>699,845</b>	<b>723,202</b>	<b>12.00</b>	<b>12.60</b>
		6554 -	81117 - Other Full-time Salaries &	HANURSE01	Nursing	20,287	41,592	0.50	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			20,287	41,592	0.50	1.00
			<b>6554 - Health Services/Nursing Total</b>			<b>20,287</b>	<b>41,592</b>	<b>0.50</b>	<b>1.00</b>
		6563 -	81116 - Full/Time Teacher Aides \$	HALBTA01	ESW Library	9,352	15,586	0.60	1.00
						6,234	-	0.40	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			15,586	15,586	1.00	1.00
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administration Salaries &	HAPRINCIPAL	Principal	105,575	108,225	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			105,575	108,225	1.00	1.00
			81115 - Clerical Salaries & Wage	HACLERK01	Clerical	36,018	35,538	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			36,018	35,538	1.00	1.00
			<b>6566 - Management and Supervision - Principals Total</b>			<b>141,593</b>	<b>143,763</b>	<b>2.00</b>	<b>2.00</b>
		6581 -	81112 - Teacher Salaries & Wage	HAREAD01	ESW Reading	64,846	66,474	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			64,846	66,474	1.00	1.00
			<b>6581 - Reading Interventions Total</b>			<b>64,846</b>	<b>66,474</b>	<b>1.00</b>	<b>1.00</b>
		6809 -	81112 - Teacher Salaries & Wage	XSPDHATEACH01	Sped Teacher	42,035	28,247	1.00	0.40
				XSPDHATEACH02	Sped Teacher		70,618		1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			42,035	98,866	1.00	1.40
			<b>6809 - SPED Teacher Total</b>			<b>42,035</b>	<b>98,866</b>	<b>1.00</b>	<b>1.40</b>
		6812 -	81112 - Teacher Salaries & Wage	XSPDOCCUTPY03	OT	15,354	39,303	0.20	0.60
				XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			21,705	45,813	0.30	0.70
			<b>6812 - OT/PT Total</b>			<b>21,705</b>	<b>45,813</b>	<b>0.30</b>	<b>0.70</b>
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT03	Speech		28,781		0.40
				XSPDSPEECHT06	Speech	21,533	28,247	0.30	0.40
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			21,533	57,029	0.30	0.80
			<b>6818 - Speech/Language Total</b>			<b>21,533</b>	<b>57,029</b>	<b>0.30</b>	<b>0.80</b>
		6824 -	81116 - Full/Time Teacher Aides \$	XSPDHAINCTA01	Inclusion TA	15,586	19,586	1.00	1.00
				XSPDHAINCTA02	Inclusion TA	17,630	17,630	1.00	1.00
				XSPDHAINCTA03	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDHAINCTA04	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDHAINCTA05	Inclusion TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			79,974	83,974	5.00	5.00

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						Meeting Budget 6.8.11	2.3.12		
			<b>6824 - Inclusion Support Total</b>			<b>79,974</b>	<b>83,974</b>	<b>5.00</b>	<b>5.00</b>
		6833 -	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	28,076	26,040	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			28,076	26,040	0.40	0.40
			<b>6833 - Social Workers Total</b>			<b>28,076</b>	<b>26,040</b>	<b>0.40</b>	<b>0.40</b>
		6965 -	81113 - Custodial Salaries & Wages	BISCUSTSR1	Senior Cust	43,349	42,661	1.00	1.00
				HARCUSTOD1	Custodian	41,726	41,231	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Sum</i>			85,075	83,892	2.00	2.00
			<b>6965 - Custodial Services Total</b>			<b>85,075</b>	<b>83,892</b>	<b>2.00</b>	<b>2.00</b>
			<b>Hardy Total</b>			<b>1,397,455</b>	<b>1,586,787</b>	<b>29.50</b>	<b>32.40</b>
15	Total					1,397,455	1,586,787	29.50	32.40
18	Peirce	6503 -	81112 - Teacher Salaries & Wages	PEAKG101	Kindergarten	52,978	54,308	1.00	1.00
				PEAKG102	Kindergarten	42,035	43,090	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			95,013	97,399	2.00	2.00
			81116 - Full/Time Teacher Aides	PEKGTA01	Kinder Aides	15,586	15,586	1.00	1.00
				PEKGTA02	Kinder Aides	-	15,586	0.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			15,586	31,172	1.00	2.00
			<b>6503 - Kindergarten Total</b>			<b>110,599</b>	<b>128,571</b>	<b>3.00</b>	<b>4.00</b>
		6506 -	81112 - Teacher Salaries & Wages	PEGR0101	Grade 1	52,028	53,334	1.00	1.00
				PEGR0102	Grade 1	42,035	43,090	1.00	1.00
				PEGR0201	Grade 2	49,411	50,651	1.00	1.00
				PEGR0202	Grade 2	55,359	43,154	1.00	1.00
				PEGR0301	Grade 3	34,445	35,309	0.50	0.50
						21,816	20,869	0.50	0.50
				PEGR0302	Grade 3	67,028	65,505	1.00	1.00
				PEGR0401	Grade 4	50,597	46,992	1.00	1.00
				PEGR0402	Grade 4	76,681	68,061	1.00	1.00
				PEGR0501	Grade 5	63,507	46,012	1.00	1.00
				PEGR0502	Grade 5	64,176	69,807	1.00	0.50
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			577,083	562,712	10.00	10.00
			<b>6506 - Elementary Education Total</b>			<b>577,083</b>	<b>562,712</b>	<b>10.00</b>	<b>10.00</b>
		6554 -	81117 - Other Full-time Salaries & Wages	PENURSE01	Nursing	28,755	38,859	0.45	0.72
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			28,755	38,859	0.45	0.72
			<b>6554 - Health Services/Nursing Total</b>			<b>28,755</b>	<b>38,859</b>	<b>0.45</b>	<b>0.72</b>
		6563 -	81116 - Full/Time Teacher Aides	PELBTA01	ESW Library	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			15,586	15,586	1.00	1.00
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administration Salaries & Wages	PEPRINCIPAL	Principal	100,000	102,510	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			100,000	102,510	1.00	1.00
			81115 - Clerical Salaries & Wages	PECLERK01	Clerical	35,568	35,538	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			35,568	35,538	1.00	1.00
			<b>6566 - Management and Supervision - Principals Total</b>			<b>135,568</b>	<b>138,048</b>	<b>2.00</b>	<b>2.00</b>
		6581 -	81112 - Teacher Salaries & Wages	PEREAD01	ESW Reading	68,889	70,618	1.00	1.00
				PEREAD02	ESW Reading	75,123	70,618	0.00	1.00

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						Meeting Budget 6.8.11	2.3.12		
			81112 - Teacher Salaries & Wages Sum			144,012	141,237	1.00	2.00
			<b>6581 - Reading Interventions Total</b>			<b>144,012</b>	<b>141,237</b>	<b>1.00</b>	<b>2.00</b>
		6809 -	81112 - Teacher Salaries & Wage	XSPDPECTEAC01	Co-Teachers	72,016	70,618	1.00	1.00
				XSPDPECTEAC02	Co-Teachers	46,796	49,981	1.00	1.00
				XSPDPECTEAC03	Co-Teachers	71,537	40,325	1.00	1.00
				XSPDPECTEAC04	Co-Teachers	43,332	44,420	1.00	1.00
				XSPDPECTEAC05	Co-Teachers	48,694	49,916	1.00	1.00
				XSPDPECTEAC06	Co-Teachers		41,454		1.00
				XSPDPECTEAC07	Sped Teacher		42,371		0.60
			81112 - Teacher Salaries & Wages Sum			282,375	339,085	5.00	6.60
			<b>6809 - SPED Teacher Total</b>			<b>282,375</b>	<b>339,085</b>	<b>5.00</b>	<b>6.60</b>
		6812 -	81112 - Teacher Salaries & Wage	XSPDOCCUTPY04	OT	41,333	28,247	0.60	0.40
				XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10
			81112 - Teacher Salaries & Wages Sum			47,684	34,757	0.70	0.50
			<b>6812 - OT/PT Total</b>			<b>47,684</b>	<b>34,757</b>	<b>0.70</b>	<b>0.50</b>
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT05	Speech	41,333	70,618	0.60	1.00
			81112 - Teacher Salaries & Wages Sum			41,333	70,618	0.60	1.00
			<b>6818 - Speech/Language Total</b>			<b>41,333</b>	<b>70,618</b>	<b>0.60</b>	<b>1.00</b>
		6824 -	81116 - Full/Time Teacher Aides	XSPDPEINCTA01	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA03	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA04	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA05	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA06	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA07	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA08	Inclusion TA	15,586	15,586	1.00	1.00
			81116 - Full/Time Teacher Aides Salaries & Wages Sum			124,688	124,688	8.00	8.00
			<b>6824 - Inclusion Support Total</b>			<b>124,688</b>	<b>124,688</b>	<b>8.00</b>	<b>8.00</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR08	Social Worker	35,096	22,806	0.50	0.50
			81112 - Teacher Salaries & Wages Sum			35,096	22,806	0.50	0.50
			<b>6833 - Social Workers Total</b>			<b>35,096</b>	<b>22,806</b>	<b>0.50</b>	<b>0.50</b>
		6845 -	81116 - Full/Time Teacher Aides	XSPDPE121TA01	1:1 TA	15,586	15,586	1.00	1.00
			81116 - Full/Time Teacher Aides Salaries & Wages Sum			15,586	15,586	1.00	1.00
			<b>6845 - One to One Assistance Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6965 -	81113 - Custodial Salaries & Wage	PIECUSTOD1	Custodian	41,726	41,231	1.00	1.00
				PIECUSTSR1	Senior Cust	43,349	42,661	1.00	1.00
			81113 - Custodial Salaries & Wages Sum			85,075	83,892	2.00	2.00
			<b>6965 - Custodial Services Total</b>			<b>85,075</b>	<b>83,892</b>	<b>2.00</b>	<b>2.00</b>
			<b>Peirce Total</b>			<b>1,643,440</b>	<b>1,716,445</b>	<b>35.25</b>	<b>39.32</b>
	18 Total					1,643,440	1,716,445	35.25	39.32
21	Stratton	6503 -	81112 - Teacher Salaries & Wage	STAKG101	Kindergarten	72,256	70,618	1.00	1.00
				STAKG102	Kindergarten	68,889	70,618	1.00	1.00
			81112 - Teacher Salaries & Wages Sum			141,145	141,237	2.00	2.00
			81116 - Full/Time Teacher Aides	STKGTA01	Kinder Aides	7,793	11,690	0.50	0.50

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				STKGTA02	(blank) Kinder Aides (blank)	3,897 7,793 3,897	- 15,586 -	0.25 0.50 0.25	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			23,380	27,276	1.50	1.00
			<b>6503 - Kindergarten Total</b>			<b>164,525</b>	<b>168,512</b>	<b>3.50</b>	<b>3.00</b>
		6506 -	81112 - Teacher Salaries & Wages	STGR0101	Grade 1	34,445	35,309	0.50	0.50
				STGR0102	Grade 1	34,445	35,309	0.50	0.50
				STGR0103	Grade 1	45,198	-	1.00	
				STGR0201	Grade 2	53,695	54,308	1.00	1.00
				STGR0202	Grade 2	55,359	40,325	1.00	1.00
				STGR0203	Grade 2	43,332	46,430	1.00	1.00
				STGR0301	Grade 3	68,889	70,618	1.00	1.00
						34,445	35,309	0.50	0.50
						28,871	29,595	0.50	0.50
				STGR0302	Grade 3	68,889	70,618	1.00	1.00
				STGR0303	Grade 3		41,739		1.00
				STGR0401	Grade 4		43,154		1.00
				STGR0402	Grade 4	50,597	62,116	1.00	1.00
				STGR0501	Grade 5	60,595	51,867	1.00	1.00
				STGR0502	Grade 5	50,597	51,867	1.00	1.00
						27,680	28,374	0.50	0.50
						30,656	31,793	0.50	0.50
				STLEADTCR	Lead Teacher Stratton		56,748		1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			687,691	733,613	12.00	13.00
			81116 - Full/Time Teacher Aides	STREGDTA01	Stratton TA	13,248	15,586	0.85	0.10
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			13,248	15,586	0.85	0.10
			<b>6506 - Elementary Education Total</b>			<b>700,939</b>	<b>749,199</b>	<b>12.85</b>	<b>13.10</b>
		6554 -	81117 - Other Full-time Salaries & Wages	STNURSE01	Nursing	59,108	60,591	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			59,108	60,591	1.00	1.00
			<b>6554 - Health Services/Nursing Total</b>			<b>59,108</b>	<b>60,591</b>	<b>1.00</b>	<b>1.00</b>
		6563 -	81116 - Full/Time Teacher Aides	STLBTA01	ESW Library	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			15,586	15,586	1.00	1.00
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administration Salaries & Wages	STPRINCIPAL	Principal	106,075	-	1.00	0.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			106,075	-	1.00	0.00
			81115 - Clerical Salaries & Wages	STCLERK01	Clerical	35,568	35,538	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			35,568	35,538	1.00	1.00
			<b>6566 - Management and Supervision - Principals Total</b>			<b>141,643</b>	<b>35,538</b>	<b>2.00</b>	<b>1.00</b>
		6581 -	81112 - Teacher Salaries & Wages	STREAD01	ESW Reading	75,316	71,286	1.00	1.00
				STREAD02	ESW Reading	72,839	-	1.00	
				STREAD2K	ESW Reading		37,577		0.50
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			148,155	108,863	2.00	1.50
			<b>6581 - Reading Interventions Total</b>			<b>148,155</b>	<b>108,863</b>	<b>2.00</b>	<b>1.50</b>
		6809 -	81112 - Teacher Salaries & Wages	XSPDSTTEACH01	Sped Teacher	72,016	70,618	1.00	1.00
				XSPDSTTEACH02	Sped Teacher		20,100		0.20

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						Meeting Budget 6.8.11	2.3.12		
			81112 - Teacher Salaries & Wages Sum			72,016	90,718	1.00	1.20
			<b>6809 - SPED Teacher Total</b>			<b>72,016</b>	<b>90,718</b>	<b>1.00</b>	<b>1.20</b>
		6812 -	81112 - Teacher Salaries & Wage	XSPDOCCUTPY04	OT	13,778	42,371	0.20	0.60
				XSPDOCCUTPY05	OT	-	-	0.00	
				XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10
			81112 - Teacher Salaries & Wages Sum			20,129	48,881	0.30	0.70
			<b>6812 - OT/PT Total</b>			<b>20,129</b>	<b>48,881</b>	<b>0.30</b>	<b>0.70</b>
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT04	Speech	26,931	13,804	0.60	0.30
				XSPDSPEECHT07	Speech	-	21,186	0.00	0.30
			81112 - Teacher Salaries & Wages Sum			26,931	34,989	0.60	0.60
			<b>6818 - Speech/Language Total</b>			<b>26,931</b>	<b>34,989</b>	<b>0.60</b>	<b>0.60</b>
		6824 -	81116 - Full/Time Teacher Aides	XSPDSTINCTA01	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDSTINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDSTINCTA03	Inclusion TA	15,586	7,793	1.00	1.00
				XSPDSTINCTA04	Inclusion TA	15,586	15,586	1.00	1.00
			81116 - Full/Time Teacher Aides Salaries & Wages Sum			62,344	54,551	4.00	4.00
			<b>6824 - Inclusion Support Total</b>			<b>62,344</b>	<b>54,551</b>	<b>4.00</b>	<b>4.00</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR01	Social Worker	22,144	22,699	0.40	0.40
			81112 - Teacher Salaries & Wages Sum			22,144	22,699	0.40	0.40
			<b>6833 - Social Workers Total</b>			<b>22,144</b>	<b>22,699</b>	<b>0.40</b>	<b>0.40</b>
		6845 -	81116 - Full/Time Teacher Aides	XSPDST121TA01	1:1 TA	15,586	15,586	1.00	1.00
				XSPDST121TA02	1:1 TA	15,586	15,586	1.00	1.00
			81116 - Full/Time Teacher Aides Salaries & Wages Sum			31,172	31,172	2.00	2.00
			<b>6845 - One to One Assistance Total</b>			<b>31,172</b>	<b>31,172</b>	<b>2.00</b>	<b>2.00</b>
		6965 -	81113 - Custodial Salaries & Wage	STRCUSTOD1	Custodian	37,737	36,740	1.00	1.00
				STRCUSTSR1	Senior Cust	43,749	42,661	1.00	1.00
			81113 - Custodial Salaries & Wages Sum			81,486	79,402	2.00	2.00
			<b>6965 - Custodial Services Total</b>			<b>81,486</b>	<b>79,402</b>	<b>2.00</b>	<b>2.00</b>
			<b>Stratton Total</b>			<b>1,546,177</b>	<b>1,500,701</b>	<b>32.65</b>	<b>31.50</b>
21	Total					1,546,177	1,500,701	32.65	31.50
24	Thompson	6503 -	81112 - Teacher Salaries & Wage	THAKG101	Kindergarten	55,359	56,748	1.00	1.00
				THAKG102	Kindergarten	55,359	56,748	1.00	1.00
				THAKG103	Kindergarten	43,332	44,420	1.00	1.00
			81112 - Teacher Salaries & Wages Sum			154,050	157,917	3.00	3.00
			81116 - Full/Time Teacher Aides	THKGTA01	Kinder Aides	7,793	7,793	0.50	0.50
				THKGTA02	Kinder Aides	7,793	7,793	0.50	0.50
				THKGTA03	Kinder Aides	7,793	7,793	0.50	0.50
			81116 - Full/Time Teacher Aides Salaries & Wages Sum			23,379	23,379	1.50	1.50
			<b>6503 - Kindergarten Total</b>			<b>177,429</b>	<b>181,296</b>	<b>4.50</b>	<b>4.50</b>
		6506 -	81112 - Teacher Salaries & Wage	THGR0101	Grade 1	68,889	46,012	1.00	1.00
				THGR0102	Grade 1	57,741	59,190	1.00	1.00
				THGR0103	Grade 1	68,889	49,614	1.00	1.00
				THGR0201	Grade 2	44,885	56,748	1.00	1.00
				THGR0202	Grade 2	43,332	70,618	1.00	1.00

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				#	Description	Meeting Budget 6.8.11	Budget 2.3.12			
				THGR0203	Grade 2	50,000	43,154	1.00	1.00	
				THGR0301	Grade 3	63,507	65,101	1.00	1.00	
				THGR0302	Grade 3	55,359	68,061	1.00	1.00	
				THGR0401	Grade 4	54,883	56,261	1.00	1.00	
				THGR0402	Grade 4	66,394	70,618	1.00	1.00	
				THGR0501	Grade 5	43,631	44,551	1.00	1.00	
				THGR0502	Grade 5	71,777	70,618	1.00	1.00	
				THGR0503	Grade 5		46,992		1.00	
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>				689,287	747,538	12.00	13.00
			<b>6506 - Elementary Education Total</b>				<b>689,287</b>	<b>747,538</b>	<b>12.00</b>	<b>13.00</b>
		6554	81117 - Other Full-time Salaries & Wages	THNURSE01	Nursing	48,843	49,087	0.75	0.75	
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>				48,843	49,087	0.75	0.75
			<b>6554 - Health Services/Nursing Total</b>				<b>48,843</b>	<b>49,087</b>	<b>0.75</b>	<b>0.75</b>
		6563	81116 - Full/Time Teacher Aides	THLBTA01	ESW Library	15,586	15,586	1.00	1.00	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>				15,586	15,586	1.00	1.00
			<b>6563 - Library/Media Total</b>				<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566	81111 - Administration Salaries & Wages	THPRINCIPAL	Principal	105,575	108,225	1.00	1.00	
			<i>81111 - Administration Salaries &amp; Wages Sum</i>				105,575	108,225	1.00	1.00
			81115 - Clerical Salaries & Wages	THCLERK01	Clerical	34,668	35,538	1.00	1.00	
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>				34,668	35,538	1.00	1.00
			<b>6566 - Management and Supervision - Principals Total</b>				<b>140,243</b>	<b>143,763</b>	<b>2.00</b>	<b>2.00</b>
		6581	81112 - Teacher Salaries & Wages	THREAD01	ESW Reading	69,540	71,286	1.00	1.00	
				THREAD02	ESW Reading	61,312	65,595	1.00	1.00	
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>				130,852	136,881	2.00	2.00
			<b>6581 - Reading Interventions Total</b>				<b>130,852</b>	<b>136,881</b>	<b>2.00</b>	<b>2.00</b>
		6809	81112 - Teacher Salaries & Wages	XSPDTHTEACH01	Sped Teacher	68,889	69,233	1.00	1.00	
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>				68,889	69,233	1.00	1.00
			<b>6809 - SPED Teacher Total</b>				<b>68,889</b>	<b>69,233</b>	<b>1.00</b>	<b>1.00</b>
		6812	81112 - Teacher Salaries & Wages	XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10	
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>				6,351	6,510	0.10	0.10
			<b>6812 - OT/PT Total</b>				<b>6,351</b>	<b>6,510</b>	<b>0.10</b>	<b>0.10</b>
		6813	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	27,556	-	0.40		
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>				27,556	-	0.40	
			<b>6813 - OT/PT Total</b>				<b>27,556</b>	<b>-</b>	<b>0.40</b>	
		6818	81112 - Teacher Salaries & Wages	XSPDSPEECH07	Speech	28,615	-	0.40		
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>				28,615	-	0.40	
			<b>6818 - Speech/Language Total</b>				<b>28,615</b>	<b>-</b>	<b>0.40</b>	
		6824	81116 - Full/Time Teacher Aides	XSPDTHINCTA01	Inclusion TA	15,586	14,990	1.00	1.00	
				XSPDTHINCTA02	Inclusion TA	15,586	15,586	1.00	1.00	
				XSPDTHINCTA03	Inclusion TA	7,793	15,586	0.50	0.50	
				XSPDTHINCTA04	Inclusion TA	15,586	14,905	1.00	1.00	
				XSPDTHINCTA05	Inclusion TA	15,586	15,586	1.00	1.00	
				XSPDTHINCTA06	Inclusion TA	15,586	15,586	1.00	1.00	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>				85,723	92,239	5.50	5.50

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			<b>6824 - Inclusion Support Total</b>			<b>85,723</b>	<b>92,239</b>	<b>5.50</b>	<b>5.50</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR07	Social Worker	31,754	-	0.50	
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>31,754</i>	<i>-</i>	<i>0.50</i>	
			<b>6833 - Social Workers Total</b>			<b>31,754</b>	<b>-</b>	<b>0.50</b>	
		<b>Thompson Total</b>				<b>1,451,128</b>	<b>1,442,133</b>	<b>30.15</b>	<b>29.85</b>
24	Total					1,451,128	1,442,133	30.15	29.85
25	Early Childhood	6800 -	81116 - Full/Time Teacher Aides	XSPDECHPKTA01	PK TA	9,352	9,352	0.60	0.60
				XSPDECHPKTA02	PK TA	15,586	13,883	1.00	1.00
				XSPDECHPKTA03	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA04	PK TA	12,469	12,469	0.80	0.80
				XSPDECHPKTA05	PK TA	15,586	742	1.00	1.00
				XSPDECHPKTA06	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA07	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA08	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA09	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA10	PK TA	15,586	14,564	1.00	1.00
				XSPDECHPKTA11	PK TA	15,586	14,564	1.00	1.00
				XSPDECHPKTA12	PK TA		9,352		0.60
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>162,094</i>	<i>152,855</i>	<i>10.40</i>	<i>11.00</i>
			<b>6800 - PK - SPED Total</b>			<b>162,094</b>	<b>152,855</b>	<b>10.40</b>	<b>11.00</b>
		6809 -	81112 - Teacher Salaries & Wage	XSPDECHTCR301	Teacher Pk 3 Yr Old	55,359	56,748	1.00	1.00
				XSPDECHTCR302	Teacher Pk 3 Yr Old	46,796	49,981	1.00	1.00
				XSPDECHTCR303	Teacher Pk 3 Yr Old		47,971		1.00
				XSPDECHTCR401	Teacher Pk 4 Yr Old	48,694	49,916	1.00	1.00
				XSPDECHTCR402	Teacher Pk 4 Yr Old	49,658	50,904	1.00	1.00
				XSPDECHTCR403	Teacher Pk 4 Yr Old		71,286		1.00
				XSPDECHTCRF01	Teacher Footprints	44,885	49,543	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>245,392</i>	<i>376,349</i>	<i>5.00</i>	<i>7.00</i>
			<b>6809 - SPED Teacher Total</b>			<b>245,392</b>	<b>376,349</b>	<b>5.00</b>	<b>7.00</b>
		6812 -	81112 - Teacher Salaries & Wage	XSPDOCCUTPY02	OT	68,889	70,618	1.00	1.00
				XSPDPHYSTPY01	PT	6,351	6,510	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>75,240</i>	<i>77,128</i>	<i>1.10</i>	<i>1.10</i>
			<b>6812 - OT/PT Total</b>			<b>75,240</b>	<b>77,128</b>	<b>1.10</b>	<b>1.10</b>
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT02	Speech	63,507	65,101	1.00	1.00
				XSPDSPEECHT03	Speech	70,190	43,172	1.00	0.60
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>133,697</i>	<i>108,273</i>	<i>2.00</i>	<i>1.60</i>
			<b>6818 - Speech/Language Total</b>			<b>133,697</b>	<b>108,273</b>	<b>2.00</b>	<b>1.60</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR09	SLC A Social Worker	7,019	-	0.10	
				XSPDSOCWKR10	Social Worker		55,508		1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>7,019</i>	<i>55,508</i>	<i>0.10</i>	<i>1.00</i>
			<b>6833 - Social Workers Total</b>			<b>7,019</b>	<b>55,508</b>	<b>0.10</b>	<b>1.00</b>
		<b>Early Childhood Total</b>				<b>623,442</b>	<b>770,114</b>	<b>18.60</b>	<b>21.70</b>
25	Total					623,442	770,114	18.60	21.70
29	Elementary Syst	6506 -	81201 - Temporary Salaries & Wage	ZZZZZZZZ15	ESW Extra Curr	40,840	40,840	0.00	0.00

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						Meeting Budget 6.8.11	2.3.12		
			81201 - Temporary Salaries & Wages Professional Sum			40,840	40,840	0.00	0.00
			81203 - Substitute Teachers Day	ZZZZZZZZ22	ESW Subs Gen Ed	190,000	190,000	0.00	0.00
			81203 - Substitute Teachers Day - to- Day Sum			190,000	190,000	0.00	0.00
			<b>6506 - Elementary Education Total</b>			<b>230,840</b>	<b>230,840</b>	<b>0.00</b>	<b>0.00</b>
		6512 -	81112 - Teacher Salaries & Wages	ESWESL01	ESW ELL	46,193	47,352	0.80	0.80
				ESWESL02	ESW ELL	42,115	43,172	0.60	0.60
				ESWESL03	ESW ELL	31,787	32,585	0.60	0.60
				ESWESL04	ESW ELL	48,222	49,433	0.70	0.70
				ESWESL05	ESW ELL	62,028	38,151	1.00	0.60
				ESWESL06	ESW ELL	18,179	30,753	0.30	0.40
			81112 - Teacher Salaries & Wages Sum			248,523	241,446	4.00	3.70
			81116 - Full/Time Teacher Aides	ESWELTA1	ESW ELL ASSTS	4,676	4,676	0.30	0.40
				ESWELTA2	ESW ELL ASSTS	4,676	3,960	0.30	0.40
				ESWELTA3	ESW ELL ASSTS	10,910	3,189	0.70	0.40
				ESWELTA4	ESW ELL ASSTS	6,234	6,234	0.40	0.40
				ESWELTA5	ESW ELL ASSTS		1,595		0.20
			81116 - Full/Time Teacher Aides Salaries & Wages Sum			26,497	19,654	1.70	1.80
			<b>6512 - ELL Total</b>			<b>275,020</b>	<b>261,100</b>	<b>5.70</b>	<b>5.50</b>
		6536 -	81112 - Teacher Salaries & Wages	ESWART01	ESW Art	63,507	65,101	1.00	1.00
				ESWART02	ESW Art	56,073	57,480	1.00	1.00
				ESWART03	ESW Art	22,443	31,627	0.50	0.60
				ESWART04	ESW Art	57,741	59,190	1.00	1.00
			81112 - Teacher Salaries & Wages Sum			199,764	213,398	3.50	3.60
			<b>6536 - Art Total</b>			<b>199,764</b>	<b>213,398</b>	<b>3.50</b>	<b>3.60</b>
		6539 -	81112 - Teacher Salaries & Wages	ESMUSK01	ESW Music	45,841	46,992	1.00	1.00
				ESMUSK02	ESW Music	71,537	70,618	1.00	1.00
				ESMUSK03	ESW Music	68,889	70,618	1.00	1.00
				ESMUSK04	ESW Music	34,445	35,309	0.50	0.50
			81112 - Teacher Salaries & Wages Sum			220,712	223,538	3.50	3.50
			<b>6539 - Music Total</b>			<b>220,712</b>	<b>223,538</b>	<b>3.50</b>	<b>3.50</b>
		6542 -	81112 - Teacher Salaries & Wages	ESMUIN01	ESW Instrument	69,952	68,061	1.00	1.00
				ESMUIN02	ESW Instrument	65,236	63,585	1.00	1.00
			81112 - Teacher Salaries & Wages Sum			135,188	131,646	2.00	2.00
			<b>6542 - Instrumental Music Total</b>			<b>135,188</b>	<b>131,646</b>	<b>2.00</b>	<b>2.00</b>
		6548 -	81112 - Teacher Salaries & Wages	ESPHYS01	ESW Phys Ed	63,901	65,505	1.00	1.00
				ESPHYS02	ESW Phys Ed	27,680	34,049	0.50	0.60
				ESPHYS03	ESW Phys Ed	52,978	54,308	1.00	1.00
				ESPHYS04	ESW Phys Ed	64,839	65,101	1.00	1.00
				ESPHYS06	ESW Phys Ed	60,000	46,012	1.00	1.00
				ESPHYS07	ESW Phys Ed	67,268	65,505	1.00	1.00
				ESPHYS08	ESW Phys Ed	60,000	46,012	1.00	1.00
				ESPHYS09	ESW Phys Ed		30,543		0.60
			81112 - Teacher Salaries & Wages Sum			396,665	407,034	6.50	7.20
			<b>6548 - Physical Education Total</b>			<b>396,665</b>	<b>407,034</b>	<b>6.50</b>	<b>7.20</b>

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		6566	81114 - Food Service Salaries & Wages	ZZZZZZZZ20	Lunch/Aides	111,571	114,372	0.00	0.00
			<i>81114 - Food Service Salaries &amp; Wages Sum</i>			<i>111,571</i>	<i>114,372</i>	<i>0.00</i>	<i>0.00</i>
			<b>6566 - Management and Supervision - Principals Total</b>			<b>111,571</b>	<b>114,372</b>	<b>0.00</b>	<b>0.00</b>
		6575	81201 - Temporary Salaries & Wages	ESRDCH03	SW Coaching	59,000	60,481	1.00	1.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Sum</i>			<i>59,000</i>	<i>60,481</i>	<i>1.00</i>	<i>1.00</i>
			<b>6575 - Professional Development Total</b>			<b>59,000</b>	<b>60,481</b>	<b>1.00</b>	<b>1.00</b>
		6578	81112 - Teacher Salaries & Wages	ESWMATHRTI	Math RTI	-	42,245	0.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>-</i>	<i>42,245</i>	<i>0.00</i>	<i>1.00</i>
			<b>6578 - Math RTI Total</b>			<b>-</b>	<b>42,245</b>	<b>0.00</b>	<b>1.00</b>
		6760	81112 - Teacher Salaries & Wages	ESRDCH01	Esw Reading Coach	77,852	71,286	1.00	1.00
				ESRDCH02	Esw Reading Coach	74,964	71,286	1.00	1.00
				ESRDCM12	Coor Mentoring K-12	15,780	13,368	0.20	0.20
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>168,596</i>	<i>155,940</i>	<i>2.20</i>	<i>2.20</i>
			<b>6760 - C&amp;I Reading Total</b>			<b>168,596</b>	<b>155,940</b>	<b>2.20</b>	<b>2.20</b>
			<b>Elementary Systemwide Total</b>			<b>1,797,356</b>	<b>1,840,594</b>	<b>24.40</b>	<b>26.00</b>
29	Total					1,797,356	1,840,594	24.40	26.00
30	English	6740	81111 - Administration Salaries & Wages	ADMCIENGL1	C&I English Interim	69,477	49,817	0.50	0.50
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			<i>69,477</i>	<i>49,817</i>	<i>0.50</i>	<i>0.50</i>
			<b>6740 - C&amp;I English Total</b>			<b>69,477</b>	<b>49,817</b>	<b>0.50</b>	<b>0.50</b>
			<b>English Total</b>			<b>69,477</b>	<b>49,817</b>	<b>0.50</b>	<b>0.50</b>
30	Total					69,477	49,817	0.50	0.50
33	ELL	6705	81111 - Administration Salaries & Wages	ADMCIESL01	C&I ELL	87,458	46,130	1.00	0.60
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			<i>87,458</i>	<i>46,130</i>	<i>1.00</i>	<i>0.60</i>
			<b>6705 - C&amp;I ELL Total</b>			<b>87,458</b>	<b>46,130</b>	<b>1.00</b>	<b>0.60</b>
			<b>ELL Total</b>			<b>87,458</b>	<b>46,130</b>	<b>1.00</b>	<b>0.60</b>
33	Total					87,458	46,130	1.00	0.60
36	Health & Wellness	6554	81117 - Other Full-time Salaries & Wages	ZZZZZZZZ25	Nursing/Traffic Subs	10,925	11,144	0.00	0.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			<i>10,925</i>	<i>11,144</i>	<i>0.00</i>	<i>0.00</i>
			<b>6554 - Health Services/Nursing Total</b>			<b>10,925</b>	<b>11,144</b>	<b>0.00</b>	<b>0.00</b>
		6710	81111 - Administration Salaries & Wages	ADMHEATH01	C&I Hlth/ Well	65,595	68,933	0.80	0.80
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			<i>65,595</i>	<i>68,933</i>	<i>0.80</i>	<i>0.80</i>
			<b>6710 - C&amp;I Health/Wellness Total</b>			<b>65,595</b>	<b>68,933</b>	<b>0.80</b>	<b>0.80</b>
		6725	81111 - Administration Salaries & Wages	ADMCIFAMSC1	C&I Family Sci	16,110	-	0.20	
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			<i>16,110</i>	<i>-</i>	<i>0.20</i>	
			<b>6725 - C&amp;I Family Science Total</b>			<b>16,110</b>	<b>-</b>	<b>0.20</b>	
			<b>Health &amp; Wellness Total</b>			<b>92,630</b>	<b>80,076</b>	<b>1.00</b>	<b>0.80</b>
36	Total					92,630	80,076	1.00	0.80
39	Math	6720	81111 - Administration Salaries & Wages	ADMCMATH1	C&I Math	32,600	33,418	0.40	0.40
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			<i>32,600</i>	<i>33,418</i>	<i>0.40</i>	<i>0.40</i>
			<b>6720 - C&amp;I Math Total</b>			<b>32,600</b>	<b>33,418</b>	<b>0.40</b>	<b>0.40</b>
			<b>Math Total</b>			<b>32,600</b>	<b>33,418</b>	<b>0.40</b>	<b>0.40</b>
39	Total					32,600	33,418	0.40	0.40
42	Science	6715	81111 - Administration Salaries & Wages	ADMCIOSCI01	C&I Science	44,000	45,104	0.50	0.50
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			<i>44,000</i>	<i>45,104</i>	<i>0.50</i>	<i>0.50</i>

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			<b>6715 - C&amp;I Science Total</b>			<b>44,000</b>	<b>45,104</b>	<b>0.50</b>	<b>0.50</b>
			<b>Science Total</b>			<b>44,000</b>	<b>45,104</b>	<b>0.50</b>	<b>0.50</b>
42	Total					44,000	45,104	0.50	0.50
45	Sped	6800 -	81111 - Administration Salaries & Wages	XSPDESCOOD	Elem Coordinator	-	80,903	0.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			-	80,903	0.00	1.00
			<b>6800 - PK - SPED Total</b>			<b>-</b>	<b>80,903</b>	<b>0.00</b>	<b>1.00</b>
		6806 -	81111 - Administration Salaries & Wages	XSPDASDRT1	Sped Asst Director	90,000	94,470	1.00	1.00
				XSPDASDRT2	Sped Asst Director	94,000	-	1.00	0.00
				XSPDDIRECT	Dir Of Sped	108,000	100,500	1.00	0.75
				XSPDHSCOOD	Secondary Coordinator	-	75,375	0.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			292,000	270,345	3.00	2.75
			81115 - Clerical Salaries & Wages	XSPDCLERK01	Special Ed Clerk	50,813	47,907	1.00	1.00
				XSPDCLERK02	Special Ed Clerk	39,890	37,445	1.00	1.00
				XSPDCLERK03	Special Ed Clerk	44,519	45,072	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			135,222	130,425	3.00	3.00
			81117 - Other Full-time Salaries & Wages	XSPDPTOUTR	Sped Parent Outreach	34,983	35,861	0.80	0.80
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			34,983	35,861	0.80	0.80
			<b>6806 - Sped Admin/Management Services Total</b>			<b>462,205</b>	<b>436,631</b>	<b>6.80</b>	<b>6.55</b>
		6836 -	81112 - Teacher Salaries & Wages	XSPDPSYCHOL01	Psychologist	64,846	66,474	1.00	1.00
				XSPDPSYCHOL02	Psychologist	73,314	75,154	1.00	1.00
				XSPDPSYCHOL03	Psychologist	73,314	64,065	1.00	1.00
				XSPDPSYCHOL04	Psychologist	73,314	75,154	1.00	1.00
				XSPDPSYCHOL05	Psychologist	-	69,468	0.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			284,788	350,314	4.00	5.00
			<b>6836 - Psychologists Total</b>			<b>284,788</b>	<b>350,314</b>	<b>4.00</b>	<b>5.00</b>
		6839 -	81111 - Administration Salaries & Wages	XSPDECHBHVR01	Behavior Spec	46,796	47,971	1.00	1.00
				XSPDPSYCOD	Psycho Ed Coord	57,741	59,190	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			104,537	107,161	2.00	2.00
			81112 - Teacher Salaries & Wages	XSPDTEAMCHR01	SW Team Chair	68,889	70,618	1.00	1.00
				XSPDTEAMCHR02	SW Team Chair	67,268	79,174	1.00	1.00
				XSPDTEAMCHR03	SW Team Chair	55,359	65,787	1.00	1.00
				XSPDTEAMCHR04	SW Team Chair	19,917	53,334	0.43	1.00
						26,401	-	0.57	
				XSPDTEAMCHR05	SW Team Chair	68,889	71,953	1.00	1.00
				XSPDTEAMCHR06	SW Team Chair	62,646	69,987	1.00	1.00
				XSPDTEAMCHR07	SW Team Chair	63,507	65,101	1.00	1.00
				XSPDTEAMCHR08	SW Team Chair		58,213		1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			432,876	534,167	7.00	8.00
			<b>6839 - Team Chairs Total</b>			<b>537,413</b>	<b>641,329</b>	<b>9.00</b>	<b>10.00</b>
			<b>Sped Total</b>			<b>1,284,406</b>	<b>1,509,177</b>	<b>19.80</b>	<b>22.55</b>
45	Total					1,284,406	1,509,177	19.80	22.55
48	Social Studies	6745 -	81111 - Administration Salaries & Wages	ADMCIOSCS1	C&I Soc Stud	86,848	93,700	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			86,848	93,700	1.00	1.00
			<b>6745 - C&amp;I Social Studies Total</b>			<b>86,848</b>	<b>93,700</b>	<b>1.00</b>	<b>1.00</b>

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<b>Social Studies Total</b>						<b>86,848</b>	<b>93,700</b>	<b>1.00</b>	<b>1.00</b>				
48 Total						86,848	93,700	1.00	1.00				
49	Systemwide Acc	6506 -	81116 - Full/Time Teacher Aides	SWBLDTA2	BLDG TA	-	15,416	0.00	1.00				
				SWBLDTA3	BLDG TA	-	15,586	0.00	1.00				
				SWBLDTA4	BLDG TA	3,117	15,416	0.20	1.00				
					SWBLDTA5	BLDG TA	-	15,586	0.00	1.00			
					<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>				<i>3,117</i>	<i>62,004</i>	<i>0.20</i>	<i>4.00</i>	
					<b>6506 - Elementary Education Total</b>				<b>3,117</b>	<b>62,004</b>	<b>0.20</b>	<b>4.00</b>	
					6560 -	81111 - Administration Salaries & Wages	METCODR01	Dir Metco	79,335	79,601	1.00	1.00	
						<i>81111 - Administration Salaries &amp; Wages Sum</i>				<i>79,335</i>	<i>79,601</i>	<i>1.00</i>	<i>1.00</i>
						81116 - Full/Time Teacher Aides	METCOTA01	METCO TA	25,366	25,366	1.00	1.00	
							METCOTA02	METCO TA	25,366	25,366	1.00	1.00	
						<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>				<i>50,732</i>	<i>50,732</i>	<i>2.00</i>	<i>2.00</i>
						<b>6560 - METCO Total</b>				<b>130,067</b>	<b>130,333</b>	<b>3.00</b>	<b>3.00</b>
					6700 -	81111 - Administration Salaries & Wages	ZZZZZZZZ16	Addl Admin Duties	35,226	39,931	0.00	0.00	
						<i>81111 - Administration Salaries &amp; Wages Sum</i>				<i>35,226</i>	<i>39,931</i>	<i>0.00</i>	<i>0.00</i>
						81117 - Other Full-time Salaries & Wages	ADMDATASP1	Data Specialist	76,259	78,174	1.00	1.00	
						<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>				<i>76,259</i>	<i>78,174</i>	<i>1.00</i>	<i>1.00</i>
						81201 - Temporary Salaries & Wages	ZZZZZZZZ17	Teacher Leadership	40,840	40,840	0.00	0.00	
							ZZZZZZZZ18	Lead Teach Stipends	88,149	88,149	0.00	0.00	
							ZZZZZZZZ26	Math Mentors	45,905	45,905	0.00	0.00	
						<i>81201 - Temporary Salaries &amp; Wages Professional Sum</i>				<i>174,894</i>	<i>174,894</i>	<i>0.00</i>	<i>0.00</i>
						<b>6700 - C &amp; I Leadership Total</b>				<b>286,379</b>	<b>292,998</b>	<b>1.00</b>	<b>1.00</b>
					6930 -	81117 - Other Full-time Salaries & Wages	ADMGRANTS	Grants	32,500	16,238	0.00	0.20	
							ADMMGRCC	Mgr Of Cost Containment		64,951		0.80	
						<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>				<i>32,500</i>	<i>81,189</i>	<i>0.00</i>	<i>1.00</i>
						<b>6930 - Grants Development Total</b>				<b>32,500</b>	<b>81,189</b>	<b>0.00</b>	<b>1.00</b>
					6955 -	81118 - Part-time Salaries & Wages	TRAFFIC01	Traffic	3,825	7,803	0.50	1.00	
							TRAFFIC02	Traffic	7,649	7,803	1.00	1.00	
							TRAFFIC03	Traffic	3,825	7,803	0.50	1.00	
							TRAFFIC04	Traffic	3,825	7,803	0.50	1.00	
							TRAFFIC05	Traffic	3,825	7,803	0.50	1.00	
							TRAFFIC06	Traffic	3,825	7,803	0.50	1.00	
							TRAFFIC07	Traffic	7,649	7,803	1.00	1.00	
			TRAFFIC08	Traffic	7,649	7,803	1.00	1.00					
			TRAFFIC09	Traffic	3,825	7,803	0.50	1.00					
			TRAFFIC10	Traffic	3,825	7,803	0.50	1.00					
			TRAFFIC11	Traffic	7,649	7,803	1.00	1.00					
			TRAFFIC12	Traffic	7,649	7,803	1.00	1.00					
			TRAFFIC13	Traffic		7,803		1.00					
			TRAFFIC14	Traffic		7,803		1.00					
			TRAFFICSUP	Traffic Supervisor	8,649	7,803	1.00	1.00					
		<i>81118 - Part-time Salaries &amp; Wages Sum</i>				<i>73,666</i>	<i>117,045</i>	<i>9.50</i>	<i>15.00</i>				
		<b>6955 - Traffic Supervisors Total</b>				<b>73,666</b>	<b>117,045</b>	<b>9.50</b>	<b>15.00</b>				

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		6998 -	81413 - Longevity Teachers	ZZZZZZZZ28	Longevity Teachers		210,000		0.00
			<i>81413 - Longevity Teachers Sum</i>				210,000		0.00
			81414 - Longevity Admin	ZZZZZZZZ29	Longevity Admin		7,000		0.00
			<i>81414 - Longevity Admin Sum</i>				7,000		0.00
			81415 - Longevity Clerical	ZZZZZZZZ30	Longevity Clerical		20,000		0.00
			<i>81415 - Longevity Clerical Sum</i>				20,000		0.00
			81415 - Longevity Custodial/ Mai	ZZZZZZZZ31	Longevity Custodial/ Maintenance		24,000		0.00
			<i>81415 - Longevity Custodial/ Maintenance Sum</i>				24,000		0.00
			81765 - Auto/cellphone Allowanc	ZZZZZZZZ19	Car/ Cell Phone Allow	15,190	15,190	0.00	0.00
			<i>81765 - Auto/cellphone Allowance Sum</i>			15,190	15,190	0.00	0.00
			<b>6998 - Systemwide Expense Total</b>			<b>15,190</b>	<b>276,190</b>	<b>0.00</b>	<b>0.00</b>
			<b>Systemwide Accounts Total</b>			<b>540,919</b>	<b>959,759</b>	<b>13.70</b>	<b>24.00</b>
49	Total					540,919	959,759	13.70	24.00
51	World Language	6730 -	81111 - Administration Salaries &	ADMCIWLDL1	C&I Word Lang	14,668	30,150	0.20	0.40
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			14,668	30,150	0.20	0.40
			<b>6730 - C&amp;I World Languages Total</b>			<b>14,668</b>	<b>30,150</b>	<b>0.20</b>	<b>0.40</b>
			<b>World Languages Total</b>			<b>14,668</b>	<b>30,150</b>	<b>0.20</b>	<b>0.40</b>
51	Total					14,668	30,150	0.20	0.40
54	Visual and Perfo	6750 -	81111 - Administration Salaries &	AHSARTS04	HS Art	17,646	18,089	0.20	0.20
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			17,646	18,089	0.20	0.20
			<b>6750 - C&amp;I Visual Art Total</b>			<b>17,646</b>	<b>18,089</b>	<b>0.20</b>	<b>0.20</b>
		6755 -	81111 - Administration Salaries &	AHSMUSK03	HS Music	21,074	20,432	0.20	0.20
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			21,074	20,432	0.20	0.20
			<b>6755 - C&amp;I Performing Art Total</b>			<b>21,074</b>	<b>20,432</b>	<b>0.20</b>	<b>0.20</b>
			<b>Visual and Performing Arts Total</b>			<b>38,720</b>	<b>38,521</b>	<b>0.40</b>	<b>0.40</b>
54	Total					38,720	38,521	0.40	0.40
57	School Committe	6900 -	81115 - Clerical Salaries & Wages	ADMSCCLERK	School Committee	41,161	41,072	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			41,161	41,072	1.00	1.00
			<b>6900 - School Committee Total</b>			<b>41,161</b>	<b>41,072</b>	<b>1.00</b>	<b>1.00</b>
			<b>School Committee Total</b>			<b>41,161</b>	<b>41,072</b>	<b>1.00</b>	<b>1.00</b>
57	Total					41,161	41,072	1.00	1.00
60	Superintendent	6910 -	81111 - Administration Salaries &	ADMSUPERIN	Superintendent	160,000	166,428	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			160,000	166,428	1.00	1.00
			81112 - Teacher Salaries & Wage	SWAEAUNION	AEA Rep	27,555	28,247	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			27,555	28,247	0.40	0.40
			81115 - Clerical Salaries & Wages	ADMCLERK01	Clerical	60,240	24,216	1.00	0.40
				ADMCLERK03	Clerical	45,319	45,072	1.00	1.00
				ADMCLERK04	Clerical	51,713	55,812	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			157,272	125,100	3.00	2.40
			<b>6910 - Superintendent Total</b>			<b>344,827</b>	<b>319,776</b>	<b>4.40</b>	<b>3.80</b>
			<b>Superintendent Total</b>			<b>344,827</b>	<b>319,776</b>	<b>4.40</b>	<b>3.80</b>
60	Total					344,827	319,776	4.40	3.80
63	Assistant Superi	6915 -	81111 - Administration Salaries &	ADMASTSUP	Assist Super	29,650	30,394	0.25	0.25
				ADMHUMANRS	Human Resources	41,500	85,083	0.50	0.50

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town Meeting Budget 6.8.11	FY12 Budget 2.3.12	FTE TM	FTE 2.3.12
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			71,150	115,478	0.75	0.75
			81115 - Clerical Salaries & Wages	ADMCLERK02	Clerical	52,163	52,088	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			52,163	52,088	1.00	1.00
			<b>6915 - Assistant Superintendent Total</b>			<b>123,313</b>	<b>167,566</b>	<b>1.75</b>	<b>1.75</b>
			<b>Assistant Superintendent Total</b>			<b>123,313</b>	<b>167,566</b>	<b>1.75</b>	<b>1.75</b>
63	Total					123,313	167,566	1.75	1.75
66	Business Office	6920 -	81111 - Administration Salaries & Wages	ADMINISCFO	CFO	110,333	110,333	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			110,333	110,333	1.00	1.00
			81115 - Clerical Salaries & Wages	ADMBUSOFAP	Business Off Ap	39,890	40,891	1.00	1.00
				ADMBUSOFAR	Business Off Ar	51,363	52,088	1.00	1.00
				ADMBUSPURC	Business Off Purch	51,363	52,088	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			142,616	145,068	3.00	3.00
			81117 - Other Full-time Salaries & Wages	ADMBUSALST	Business Off Analyst	93,487	79,432	1.00	1.00
				ADMBUSOFCL	Business Off Clerk	-	46,194	0.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			93,487	125,626	1.00	2.00
			<b>6920 - Business Office Total</b>			<b>346,436</b>	<b>381,027</b>	<b>5.00</b>	<b>6.00</b>
			<b>Business Office Total</b>			<b>346,436</b>	<b>381,027</b>	<b>5.00</b>	<b>6.00</b>
66	Total					346,436	381,027	5.00	6.00
69	Payroll	6925 -	81111 - Administration Salaries & Wages	ADMPAYRGR	Mgr Of Payroll	92,109	89,076	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			92,109	89,076	1.00	1.00
			81115 - Clerical Salaries & Wages	ADMPAYCL01	Payroll	43,352	46,194	1.00	1.00
				ADMPAYCL02	Payroll	51,363	52,088	1.00	1.00
				ADMPAYCL03	Payroll	46,734	52,088	1.00	1.00
				ADMPAYCL04	Payroll	30,847	31,053	0.86	0.86
				ADMPAYCL05	Payroll	-	22,375	-	0.50
			<i>81115 - Clerical Salaries &amp; Wages Sum</i>			172,296	203,798	3.86	4.36
			<b>6925 - Payroll Total</b>			<b>264,404</b>	<b>292,874</b>	<b>4.86</b>	<b>5.36</b>
			<b>Payroll Total</b>			<b>264,404</b>	<b>292,874</b>	<b>4.86</b>	<b>5.36</b>
69	Total					264,404	292,874	4.86	5.36
75	Facilities	6960 -	81111 - Administration Salaries & Wages	FACMANAGER	Building Super	81,500	75,561	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			81,500	75,561	1.00	1.00
			81301 - Overtime/Peakload Requirement	ZZZZZZZZ05	OT Maint	65,000	65,000	0.00	0.00
			<i>81301 - Overtime/Peakload Requirement Sum</i>			65,000	65,000	0.00	0.00
			81302 - Snow/Ice Removal Custodial	ZZZZZZZZ03	OT Cust (W Snow)	175,000	175,000	0.00	0.00
			<i>81302 - Snow/Ice Removal Custodial Sum</i>			175,000	175,000	0.00	0.00
			81304 - Maintenance Salaries	MAINTENANC1	Const/Hndy	43,349	42,661	1.00	1.00
				MAINTENANC2	Electrician	50,308	50,258	1.00	1.00
				MAINTENANC3	Electrician	54,026	50,258	1.00	1.00
				MAINTENANC4	Carpenter	48,554	48,797	1.00	1.00
				MAINTENANC5	Painter	47,167	47,403	1.00	1.00
				MAINTENANC6	Carp/Foreman	52,885	48,810	1.00	1.00
				MAINTENANC7	Carpenter	44,536	44,256	1.00	1.00
				MAINTENANC8	Plumber	18,750	18,844	0.40	0.40
				MAINTENANC9	Plumber	44,833	45,057	1.00	1.00

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				#	Description	Meeting Budget 6.8.11	FY12 Budget 2.3.12		
				MAINTSUPER1	Maint Super	67,366	64,294	1.00	1.00
			<i>81304 - Maintenance Salaries Sum</i>			471,774	460,637	9.40	9.40
			81305 - Night Watch	ZZZZZZZZ01	Night Diff Cust	18,000	18,000	0.00	0.00
			<i>81305 - Night Watch Sum</i>			18,000	18,000	0.00	0.00
			81308 - Out of Classification Sala	ZZZZZZZZ06	Out Of Class Maint	3,000	3,000	0.00	0.00
			<i>81308 - Out of Classification Salary Sum</i>			3,000	3,000	0.00	0.00
			81313 - Auto Allowance	ZZZZZZZZ08	Auto Allow Maint	24,000	24,000	0.00	0.00
			<i>81313 - Auto Allowance Sum</i>			24,000	24,000	0.00	0.00
			81760 - Clothing Allowance	ZZZZZZZZ04	Cloth Maint	4,600	4,600	0.00	0.00
			<i>81760 - Clothing Allowance Sum</i>			4,600	4,600	0.00	0.00
			<b>6960 - Facilities Maintenance Total</b>			<b>842,874</b>	<b>825,798</b>	<b>10.40</b>	<b>10.40</b>
		6965 -	81113 - Custodial Salaries & Wag	CUSTSUPER01	Cust Super	57,850	61,525	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Sum</i>			57,850	61,525	1.00	1.00
			81308 - Out of Classification Sala	ZZZZZZZZ07	Out Of Class Cust	15,000	15,000	0.00	0.00
			<i>81308 - Out of Classification Salary Sum</i>			15,000	15,000	0.00	0.00
			81760 - Clothing Allowance	ZZZZZZZZ02	Cloth Allow Custodial	14,000	14,000	0.00	0.00
			<i>81760 - Clothing Allowance Sum</i>			14,000	14,000	0.00	0.00
			<b>6965 - Custodial Services Total</b>			<b>86,850</b>	<b>90,525</b>	<b>1.00</b>	<b>1.00</b>
			<b>Facilities Total</b>			<b>929,724</b>	<b>916,323</b>	<b>11.40</b>	<b>11.40</b>
			<b>75 Total</b>			<b>929,724</b>	<b>916,323</b>	<b>11.40</b>	<b>11.40</b>
	78	Information Tech	6940 - 81117 - Other Full-time Salaries &	TECHSTAFF01	SW Tech	50,000	48,722	1.00	1.00
				TECHSTAFF02	SW Tech	50,000	45,707	1.00	1.00
				TECHSTAFF03	SW Tech	55,000	52,742	1.00	1.00
				TECHSTAFF04	SW Tech	64,176	65,787	1.00	1.00
				TECHSTAFF05	SW Tech	65,000	67,838	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			284,176	280,797	5.00	5.00
			<b>6940 - Information Technology Total</b>			<b>284,176</b>	<b>280,797</b>	<b>5.00</b>	<b>5.00</b>
			<b>Information Technology Total</b>			<b>284,176</b>	<b>280,797</b>	<b>5.00</b>	<b>5.00</b>
			<b>78 Total</b>			<b>284,176</b>	<b>280,797</b>	<b>5.00</b>	<b>5.00</b>
	81	Transportation	6970 - 81111 - Administration Salaries &	TRANSPMGR	Bus Foreman	75,600	73,767	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Sum</i>			75,600	73,767	1.00	1.00
			81301 - Overtime/Peakload Requ	ZZZZZZZZ27	OT Bus Drivers	50,000	50,000	0.00	0.00
			<i>81301 - Overtime/Peakload Requirement Sum</i>			50,000	50,000	0.00	0.00
			<b>6970 - Transportation Regular Ed Total</b>			<b>125,600</b>	<b>123,767</b>	<b>1.00</b>	<b>1.00</b>
		6975 -	81117 - Other Full-time Salaries &	TRANSDRV01	Bus Driver	42,949	43,522	1.00	1.00
				TRANSDRV02	Bus Driver	42,449	43,515	1.00	1.00
				TRANSDRV03	Bus Driver	42,749	43,522	1.00	1.00
				TRANSDRV04	Bus Driver	33,341	43,522	1.00	1.00
				TRANSDRV05	Bus Driver	42,449	43,522	1.00	1.00
				TRANSDRV06	Bus Driver		43,522		1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Sum</i>			203,937	261,123	5.00	6.00
			<b>6975 - Transportation Special Ed In District Total</b>			<b>203,937</b>	<b>261,123</b>	<b>5.00</b>	<b>6.00</b>
			<b>Transportation Total</b>			<b>329,537</b>	<b>384,890</b>	<b>6.00</b>	<b>7.00</b>
			<b>81 Total</b>			<b>329,537</b>	<b>384,890</b>	<b>6.00</b>	<b>7.00</b>

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town Meeting Budget 6.8.11	FY12 Budget 2.3.12	FTE TM	FTE 2.3.12		
85	SPED SLC A	6812 -	81112 - Teacher Salaries & Wage	XSPDOCCUTPY03	OT	3,838	-	0.05			
				XSPDOCCUTPY05	SLC A OT	20,667	21,186	0.30	0.30		
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>		<i>24,505</i>	<i>21,186</i>	<i>0.35</i>	<i>0.30</i>		
		<b>6812 - OT/PT Total</b>		<b>24,505</b>	<b>21,186</b>	<b>0.35</b>	<b>0.30</b>				
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT01	SLC A Speech	17,534	17,977	0.30	0.30		
				XSPDSPEECHT07	SLC A Speech	17,954	21,186	0.40	0.30		
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>		<i>35,488</i>	<i>39,162</i>	<i>0.70</i>	<i>0.60</i>		
		<b>6818 - Speech/Language Total</b>		<b>35,488</b>	<b>39,162</b>	<b>0.70</b>	<b>0.60</b>				
		6821 -	81116 - Full/Time Teacher Aides	XSPDSLCAABSPHS02	SLC A BSP TA HS	-	23,000	0.00	1.00		
				XSPDSLCAABSPOM04	SLC A BSP TA Ottoson	23,000	23,000	1.00	1.00		
				XSPDSLCAABSPOM06	SLC A BSP TA Ottoson	23,000	23,000	1.00	1.00		
				XSPDSLCAABSPST01	SLC A BSP TA Stratton	23,000	23,000	1.00	1.00		
				XSPDSLCAABSPST03	SLC A BSP TA Stratton	23,000	-	1.00			
				XSPDSLCAABSPST05	SLC A BSP TA Pierce	23,000	23,000	1.00	1.00		
				XSPDSLCAATAHS18	SLC A TA HS	23,000	15,586	1.00	1.00		
		<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>		<i>138,000</i>	<i>130,586</i>	<i>6.00</i>	<i>6.00</i>				
		<b>6821 - Behavioral Support Total</b>		<b>138,000</b>	<b>130,586</b>	<b>6.00</b>	<b>6.00</b>				
		6827 -	81112 - Teacher Salaries & Wage	XSPDSLCAATCRHS01	SLC A Teacher HS	49,159	50,410	1.00	1.00		
				XSPDSLCAATCRHS10	SLC A Teacher HS	61,000	47,971	1.00	1.00		
				XSPDSLCAATCROM03	SLC A Teacher Ottoson	44,885	46,012	1.00	1.00		
				XSPDSLCAATCROM09	SLC A Teacher Ottoson	50,597	56,748	1.00	1.00		
				XSPDSLCAATCROM11	SLC A Teacher	61,000	-	1.00			
				XSPDSLCAATCRST04	SLC A Teacher Stratton	68,889	43,154	1.00	1.00		
				XSPDSLCAATCRST05	SLC A Teacher Peirce	61,039	62,846	1.00	1.00		
				XSPDSLCAATCRST06	SLC A Teacher	69,540	-	1.00			
				XSPDSLCAATCRST07	SLC A Teacher Stratton	44,885	46,012	1.00	1.00		
				<i>81112 - Teacher Salaries &amp; Wages Sum</i>		<i>510,993</i>	<i>353,152</i>	<i>9.00</i>	<i>7.00</i>		
				6827 -	81116 - Full/Time Teacher Aides	XSPDOTLANTA03	LB TA	15,586	15,586	1.00	1.00
						XSPDSLCAATAHS06	SLC A TA HS	-	17,586	0.00	1.00
						XSPDSLCAATAHS11	SLC A TA HS	15,586	15,586	1.00	1.00
						XSPDSLCAATAHS12	SLC A TA HS	15,586	13,248	1.00	0.85
						XSPDSLCAATAHS16	SLC A TA HS	15,586	15,586	1.00	1.00
		XSPDSLCAATAOM01	SLC A TA Ottoson			15,586	15,586	1.00	1.00		
		XSPDSLCAATAOM02	SLC A TA Ottoson			15,586	12,861	1.00	1.00		
		XSPDSLCAATAOM03	SLC A TA Ottoson			15,586	15,586	1.00	1.00		
		XSPDSLCAATAOM04	SLC A TA Ottoson			15,586	15,586	1.00	1.00		
		XSPDSLCAATAOM05	SLC A TA Ottoson			15,586	15,586	1.00	1.00		
		XSPDSLCAATAOM10	SLC A TA Ottoson			15,586	15,586	1.00	1.00		
		XSPDSLCAATAST07	SLC A TA Peirce			15,586	15,075	1.00	1.00		
		XSPDSLCAATAST08	SLC A TA Peirce			15,586	15,586	1.00	1.00		
		XSPDSLCAATAST09	SLC A TA Stratton			15,586	15,586	1.00	1.00		
		XSPDSLCAATAST13	SLC A TA Stratton			15,586	15,586	1.00	1.00		
		XSPDSLCAATAST14	SLC A TA Stratton	15,586	15,586	1.00	1.00				
		XSPDSLCAATAST15	SLC A TA Stratton	15,586	15,586	1.00	1.00				

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				#	Description	Meeting Budget 6.8.11	Budget 2.3.12		
				XSPDSLCAAST17	SLC A TA Stratton	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			264,962	276,974	17.00	17.85
			<b>6827 - Self-Contained Academic Instruction Total</b>			<b>775,955</b>	<b>630,126</b>	<b>26.00</b>	<b>24.85</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR01	SLC A Social Worker	11,072	11,350	0.20	0.20
				XSPDSOCWKR06	SLC A Social Worker	44,287	59,711	0.80	0.80
				XSPDSOCWKR09	SLC A Social Worker	34,645	59,190	0.60	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			90,003	130,251	1.60	2.00
			<b>6833 - Social Workers Total</b>			<b>90,003</b>	<b>130,251</b>	<b>1.60</b>	<b>2.00</b>
			<b>SPED SLC A Total</b>			<b>1,063,951</b>	<b>951,310</b>	<b>34.65</b>	<b>33.75</b>
		<b>85 Total</b>							
				XSPDOCCUTPY03	OT	3,838	-	0.05	
				XSPDOCCUTPY05	SLC B OT	13,778	21,186	0.20	0.30
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			17,616	21,186	0.25	0.30
			<b>6812 - OT/PT Total</b>			<b>17,616</b>	<b>21,186</b>	<b>0.25</b>	<b>0.30</b>
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT01	SLC B Speech	11,689	11,984	0.20	0.20
				XSPDSPEECHT04	SLC B Speech	14,308	13,804	0.20	0.30
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			25,997	25,788	0.40	0.50
			<b>6818 - Speech/Language Total</b>			<b>25,997</b>	<b>25,788</b>	<b>0.40</b>	<b>0.50</b>
		6821 -	81116 - Full/Time Teacher Aides	XSPDSLCCBBSPDA01	SLC B BSP TA Dallin	23,000	23,000	1.00	1.00
				XSPDSLCCBBSPDA02	SLC B BSP TA Dallin	23,000	23,000	1.00	1.00
				XSPDSLCCBBSPHS04	SLC B BSP TA HS	23,000	-	1.00	
				XSPDSLCCBBSPHS05	SLC B BSP TA HS	9,200	23,000	0.40	1.00
				XSPDSLCCBBSPOM03	SLC B BSP TA Ottoson	23,000	23,000	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			101,200	92,000	4.40	4.00
			<b>6821 - Behavioral Support Total</b>			<b>101,200</b>	<b>92,000</b>	<b>4.40</b>	<b>4.00</b>
		6827 -	81112 - Teacher Salaries & Wage	XSPDSLCCBTCRDA01	SLC B Teacher Dallin	44,885	46,012	1.00	1.00
				XSPDSLCCBTCRDA02	SLC B Teacher Dallin	50,597	47,971	1.00	1.00
				XSPDSLCCBTCRDA08	SLC B Teacher Dallin	61,000	-	1.00	0.00
				XSPDSLCCBTCRHS03	SLC B Teacher HS	68,889	70,618	1.00	1.00
				XSPDSLCCBTCRHS04	SLC B Teacher HS	16,839	17,261	0.40	0.40
				XSPDSLCCBTCRHS06	SLC B Teacher HS	45,841	46,992	1.00	1.00
				XSPDSLCCBTCROM05	SLC B Teacher Ottoson	43,332	44,420	1.00	1.00
				XSPDSLCCBTCROM07	SLC B Teacher Ottoson	42,035	50,250	1.00	1.00
				XSPDSLCCBTCROM09	SLC B Teacher Ottoson	61,000	-	1.00	0.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			434,418	323,524	8.40	6.40
			81116 - Full/Time Teacher Aides	SLC B TA DALLIN	SLC B TA Dallin	15,586	15,586	1.00	1.00
						15,586	15,586	1.00	1.00
				XSPDSLCCBATADA01	SLC B TA Dallin	15,586	15,586	1.00	1.00
				XSPDSLCCBATADA02	SLC B TA Dallin	15,586	14,820	1.00	1.00
				XSPDSLCCBATADA03	SLC B TA Dallin	15,586	15,586	1.00	1.00
				XSPDSLCCBATAHS05	SLC B TA HS	15,586	15,586	1.00	1.00
				XSPDSLCCBATAHS07	SLC B TA HS	15,586	12,179	1.00	1.00
				XSPDSLCCBATAHS08	SLC B TA HS	15,586	15,586	1.00	1.00
				XSPDSLCCBATAOM04	SLC B TA Ottoson	15,586	15,586	1.00	1.00

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CC	Cost Center	Prog	Object Description	FY12 Position Control	FY12 Position	FY12 Town		FTE TM	FTE 2.3.12
				#	Description	Meeting Budget 6.8.11	Budget 2.3.12		
				XSPDSLCCBATAOM06	SLC B TA Ottoson	15,586	15,586	1.00	1.00
				XSPDSLCCBATAOM09	SLC B TA Ottoson	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>171,446</i>	<i>167,273</i>	<i>11.00</i>	<i>11.00</i>
			<b>6827 - Self-Contained Academic Instruction Total</b>			<b>605,864</b>	<b>490,797</b>	<b>19.40</b>	<b>17.40</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR02	SLC B Social Worker	48,476	56,748	0.80	1.00
				XSPDSOCWKR03	SLC B Social Worker	-	-	0.00	
				XSPDSOCWKR04	SLC B Social Worker	44,455	38,773	0.70	0.80
				XSPDSOCWKR05	SLC B Social Worker	48,222	45,571	0.70	0.70
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>192,176</i>	<i>190,525</i>	<i>2.90</i>	<i>3.20</i>
			<b>6833 - Social Workers Total</b>			<b>192,176</b>	<b>190,525</b>	<b>2.90</b>	<b>3.20</b>
			<b>SPED SLC B Total</b>			<b>942,853</b>	<b>820,296</b>	<b>27.35</b>	<b>25.40</b>
86	Total					942,853	820,296	27.35	25.40
87	SPED SLC C	6812 -	81112 - Teacher Salaries & Wage	XSPDOCCUTPY01	SLC C OT	21,533	21,186	0.30	0.30
				XSPDOCCUTPY03	OT	7,677	-	0.10	
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>29,210</i>	<i>21,186</i>	<i>0.40</i>	<i>0.30</i>
			<b>6812 - OT/PT Total</b>			<b>29,210</b>	<b>21,186</b>	<b>0.40</b>	<b>0.30</b>
		6818 -	81112 - Teacher Salaries & Wage	XSPDSPEECHT06	SLC C Speech	21,533	14,124	0.30	0.20
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>21,533</i>	<i>14,124</i>	<i>0.30</i>	<i>0.20</i>
			<b>6818 - Speech/Language Total</b>			<b>21,533</b>	<b>14,124</b>	<b>0.30</b>	<b>0.20</b>
		6821 -	81116 - Full/Time Teacher Aides	XSPDSLCCBSPBR01	SLC C BSP TA Brackett	23,000	23,000	1.00	1.00
				XSPDSLCCBSPBR02	SLC C BSP TA Brackett	-	23,000	1.00	1.00
				XSPDSLCCBSPOM03	SLC C BSP Ottoson	23,000	23,000	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>46,000</i>	<i>69,000</i>	<i>3.00</i>	<i>3.00</i>
			<b>6821 - Behavioral Support Total</b>			<b>46,000</b>	<b>69,000</b>	<b>3.00</b>	<b>3.00</b>
		6827 -	81112 - Teacher Salaries & Wage	XPDSLCCCTCRBR01	SLC C Teacher Brackett	44,018	51,867	1.00	1.00
				XPDSLCCCTCRBR05	SLC C Teacher Brackett	61,000	46,012	1.00	1.00
				XPDSLCCCTCRHS02	SLC C Teacher HS	68,889	70,618	1.00	1.00
				XPDSLCCCTCROM03	SLC C Teacher Ottoson	73,314	70,618	1.00	1.00
				XPDSLCCCTCROM04	SLC C Teacher Ottoson	44,885	46,012	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>292,106</i>	<i>285,128</i>	<i>5.00</i>	<i>5.00</i>
			81116 - Full/Time Teacher Aides	XPDSLCCCATABR03	SLC C TA Brackett	15,586	15,586	1.00	1.00
				XPDSLCCCATABR04	SLC C TA Brackett	15,586	15,586	1.00	1.00
				XPDSLCCCATABR05	SLC C TA Brackett	15,586	15,586	1.00	1.00
				XPDSLCCCATAOM01	SLC C TA Ottoson	15,586	15,586	1.00	1.00
				XPDSLCCCATAOM02	SLC C TA Ottoson	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Sum</i>			<i>77,930</i>	<i>77,930</i>	<i>5.00</i>	<i>5.00</i>
			<b>6827 - Self-Contained Academic Instruction Total</b>			<b>370,036</b>	<b>363,058</b>	<b>10.00</b>	<b>10.00</b>
		6833 -	81112 - Teacher Salaries & Wage	XSPDSOCWKR04	SLC C Social Worker	6,351	6,510	0.10	0.10
				XSPDSOCWKR05	SLC C Social Worker	6,889	7,062	0.10	0.10
				XSPDSOCWKR07	SLC C Social Worker	12,701	13,020	0.20	0.20
			<i>81112 - Teacher Salaries &amp; Wages Sum</i>			<i>25,941</i>	<i>26,592</i>	<i>0.40</i>	<i>0.40</i>
			<b>6833 - Social Workers Total</b>			<b>25,941</b>	<b>26,592</b>	<b>0.40</b>	<b>0.40</b>
			<b>SPED SLC C Total</b>			<b>492,720</b>	<b>493,959</b>	<b>14.10</b>	<b>13.90</b>

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town Meeting Budget 6.8.11	FY12 Budget 2.3.12	FTE TM	FTE 2.3.12
87 Total						492,720	493,959	14.10	13.90
Grand Total						33,488,263	34,429,617	643.21	673.68