

Arlington Public School  
Position Control as of April 9, 2012

CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town					
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12		
1	High School	6507 -	81112 - Teacher Sa	AHSSENPROJ1	Senior Project		35,325		0.50		
				AHSSENPROJ2	Senior Project		16,689		0.25		
			<i>81112 - Teacher Salaries &amp; Wages Total</i>					52,014		0.75	
			81204 - Extended	AHSTASUB01	TA Substitute	15,586	23,000	1.00	1.00		
				AHSTASUB02	TA Substitute		11,697		1.00		
			<i>81204 - Extended Term Sub Teacher Total</i>				15,586	34,697	1.00	2.00	
		<b>6507 - Secondary Education Total</b>						<b>15,586</b>	<b>86,711</b>	<b>1.00</b>	<b>2.75</b>
		6512 -	81112 - Teacher Sa	AHCESELL101	HS ELL	47,509	70,971	1.00	1.00		
				AHCESELL102	HS ELL		18,361		0.30		
				<i>81112 - Teacher Salaries &amp; Wages Total</i>				47,509	89,333	1.00	1.30
		<b>6512 - ELL Total</b>						<b>47,509</b>	<b>89,333</b>	<b>1.00</b>	<b>1.30</b>
		6515 -	81112 - Teacher Sa	AHCENGL01	HS English	72,256	48,211	1.00	1.00		
				AHCENGL02	HS English	13,778	14,194	0.20	0.20		
				AHCENGL03	HS English	63,507	65,426	1.00	1.00		
				AHCENGL04	HS English	68,889	70,971	1.00	1.00		
				AHCENGL05	HS English	68,889	70,971	1.00	1.00		
				AHCENGL06	HS English	57,741	48,211	1.00	1.00		
				AHCENGL07	HS English	63,901	69,873	1.00	1.00		
				AHCENGL08	HS English	44,885	43,369	1.00	1.00		
				AHCENGL09	HS English	68,889	70,971	1.00	1.00		
				AHCENGL10	HS English	50,597	44,076	1.00	1.00		
				AHCENGL11	HS English	55,359	59,486	1.00	1.00		
				AHCENGL12	HS English	68,835	65,832	1.00	1.00		
				AHCENGSS1	HS English/SS	32,217	-	0.60			
				AHCENLLB1	HS Literacy Support	23,000	9,292	1.00	0.40		
				<i>81112 - Teacher Salaries &amp; Wages Total</i>				752,743	680,886	12.80	11.60
		<b>6515 - English/Language Arts Total</b>						<b>752,743</b>	<b>680,886</b>	<b>12.80</b>	<b>11.60</b>
		6518 -	81112 - Teacher Sa	AHSFASC01	Family Science	73,318	72,313	1.00	1.00		
				AHSFASC03	Family Science	41,333	42,583	0.60	0.60		
				<i>81112 - Teacher Salaries &amp; Wages Total</i>				24,165	-	0.30	
		<i>81112 - Teacher Salaries &amp; Wages Total</i>						138,816	114,896	1.90	1.60
		<b>6518 - Family and Consumer Science Total</b>						<b>138,816</b>	<b>114,896</b>	<b>1.90</b>	<b>1.60</b>
		6521 -	81112 - Teacher Sa	AHCMATH01	HS Math	71,537	70,971	1.00	1.00		
				AHCMATH02	HS Math	73,061	70,971	1.00	1.00		
				AHCMATH03	HS Math	70,191	72,313	1.00	1.00		
				AHCMATH04	HS Math	68,889	70,971	1.00	1.00		
				AHCMATH05	HS Math	54,411	56,055	1.00	1.00		
				AHCMATH06	HS Math	55,359	57,032	1.00	1.00		
				AHCMATH07	HS Math	64,886	66,847	1.00	1.00		
				AHCMATH08	HS Math	70,413	70,971	1.00	1.00		
				AHCMATH09	HS Math	40,574	71,642	1.00	1.00		

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						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
				AHCMATH10	HS Math	46,796	46,738	1.00	1.00
				AHCMATH11	HS Math	64,886	66,847	1.00	1.00
				AHCMATHSPT1	HS Math Support		13,938		0.60
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>681,003</i>	<i>735,299</i>	<i>11.00</i>	<i>11.60</i>
				<b>6521 - Math Total</b>		<b>681,003</b>	<b>735,299</b>	<b>11.00</b>	<b>11.60</b>
		6524 -	81112 - Teacher Sa	AHCSCIE01	Science	65,847	40,526	1.00	1.00
				AHCSCIE03	Science	71,537	70,971	1.00	1.00
				AHCSCIE04	Science	68,889	70,971	1.00	1.00
				AHCSCIE05	Science	69,464	68,401	1.00	1.00
				AHCSCIE06	Science	73,314	75,530	1.00	1.00
				AHCSCIE07	Science	66,394	73,496	1.00	1.00
				AHCSCIE08	Science	42,035	43,369	1.00	1.00
				AHCSCIE09	Science	40,574	41,800	1.00	1.00
				AHCSCIE10	Science	55,359	57,032	1.00	1.00
				AHCSCIE11	Science	64,886	66,847	1.00	1.00
				AHCSCIE12	Science	52,508	54,095	1.00	1.00
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>670,807</i>	<i>663,040</i>	<i>11.00</i>	<i>11.00</i>
				<b>6524 - Science Total</b>		<b>670,807</b>	<b>663,040</b>	<b>11.00</b>	<b>11.00</b>
		6527 -	81112 - Teacher Sa	AHCSOCS01	Social Studies	49,175	52,863	1.00	1.00
				AHCSOCS02	Social Studies	68,889	70,971	1.00	1.00
				AHCSOCS03	Social Studies	68,889	72,441	1.00	1.00
				AHCSOCS04	Social Studies	60,595	62,427	1.00	1.00
				AHCSOCS05	Social Studies	55,359	57,032	1.00	1.00
				AHCSOCS06	Social Studies	56,073	58,504	1.00	1.00
				AHCSOCS07	Social Studies	55,359	57,032	1.00	1.00
				AHCSOCS08	Social Studies	54,412	55,318	1.00	1.00
				AHCSOCS09	Social Studies	51,312	52,863	1.00	1.00
				AHCSOCS10	Social Studies	50,000	-	0.00	0.00
				AHCSOCS11	Social Studies	21,478	55,318	0.40	1.00
				AHCSOCS12	Social Studies	-	25,168	0.00	0.60
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>591,541</i>	<i>619,936</i>	<i>9.40</i>	<i>10.60</i>
				<b>6527 - Social Studies Total</b>		<b>591,541</b>	<b>619,936</b>	<b>9.40</b>	<b>10.60</b>
		6533 -	81112 - Teacher Sa	AHCWLFR01	French	71,537	70,971	1.00	1.00
				AHCWLFR02	French	69,540	75,682	1.00	1.00
				AHCWLFR03	French		15,150		0.20
				AHCWLLN01	Latin	55,359	57,032	1.00	1.00
				AHCWLLN03	Latin	71,537	70,971	1.00	1.00
				AHCWLSP01	Spanish	48,694	50,166	1.00	1.00
				AHCWLSP02	Spanish	79,838	70,971	1.00	1.00
				AHCWLSP03	Spanish	62,028	63,903	1.00	1.00
				AHCWLSP04	Spanish	-	12,217	0.00	0.20

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						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
				AHCWLSP05	Spanish	50,000	30,301	1.00	0.40
				AHCWLSP06	Spanish	50,597	52,126	1.00	1.00
				AHCWMAND1	Mandarin	10,000	10,302	0.20	0.20
				AHCWMAND2	Mandarin		-		1.00
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>569,130</i>	<i>579,795</i>	<i>9.20</i>	<i>10.00</i>
				<b>6533 - World Languages Total</b>		<b>569,130</b>	<b>579,795</b>	<b>9.20</b>	<b>10.00</b>
		6536 -	81112 - Teacher Sa	AHSARTS01	HS Art	70,413	70,971	1.00	1.00
				AHSARTS02	HS Art	19,288	41,800	0.40	1.00
				AHSARTS03	HS Art	71,537	70,971	1.00	1.00
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>161,238</i>	<i>183,743</i>	<i>2.40</i>	<i>3.00</i>
				<b>6536 - Art Total</b>		<b>161,238</b>	<b>183,743</b>	<b>2.40</b>	<b>3.00</b>
		6539 -	81112 - Teacher Sa	AHSMUDR01	HS Mus/Drama	76,764	70,971	1.00	1.00
				AHSMUSK01	HS Music	85,116	70,971	1.00	1.00
				AHSMUSK02	HS Music	72,843	72,313	1.00	1.00
				AHSMUTK01	HS Music Tech	57,741	59,486	1.00	1.00
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>292,464</i>	<i>273,742</i>	<i>4.00</i>	<i>4.00</i>
				<b>6539 - Music Total</b>		<b>292,464</b>	<b>273,742</b>	<b>4.00</b>	<b>4.00</b>
		6548 -	81112 - Teacher Sa	AHSPHYS01	Phys Ed	68,889	70,971	1.00	1.00
				AHSPHYS02	Phys Ed	68,889	72,991	1.00	1.00
				AHSPHYS03	Phys Ed	27,680	57,032	0.50	1.00
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>190,289</i>	<i>200,995</i>	<i>2.95</i>	<i>3.00</i>
			81116 - Full/Time T	AHSPHYTA1	Phys Ed Weight Rm TA	15,586	15,586	1.00	1.00
				AHSPHYTA2	Phys Ed TA	15,586	15,586	1.00	1.00
				<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>		<i>31,172</i>	<i>31,172</i>	<i>2.00</i>	<i>2.00</i>
				<b>6548 - Physical Education Total</b>		<b>221,461</b>	<b>232,167</b>	<b>4.95</b>	<b>5.00</b>
		6554 -	81117 - Other Full-	AHSNURSE1	Nursing	43,939	45,267	1.00	1.00
				AHSNURSE2	Nursing	81,989	83,104	1.00	1.00
				<i>81117 - Other Full-time Salaries &amp; Wages Total</i>		<i>125,928</i>	<i>128,371</i>	<i>2.00</i>	<i>2.00</i>
				<b>6554 - Health Services/Nursing Total</b>		<b>125,928</b>	<b>128,371</b>	<b>2.00</b>	<b>2.00</b>
		6557 -	81112 - Teacher Sa	AHSGUID01	Guidance	48,694	50,166	1.00	1.00
				AHSGUID02	Guidance	69,540	71,642	1.00	1.00
				AHSGUID03	Guidance	74,313	70,971	1.00	1.00
				AHSGUID04	Guidance	69,940	71,642	1.00	1.00
				AHSGUID05	Guidance	74,313	70,971	1.00	1.00
				AHSGUSW01	Guidance-Social	70,191	72,313	1.00	1.00
				AHSGUTRANS	Transition Support	23,000	23,231	1.00	1.00
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>429,991</i>	<i>430,936</i>	<i>7.00</i>	<i>7.00</i>
			81115 - Clerical Sa	AHSGUCLRK1	Hs Guidance Clerk	-	35,715	0.00	1.00
				<i>81115 - Clerical Salaries &amp; Wages Total</i>		<i>-</i>	<i>35,715</i>	<i>0.00</i>	<i>1.00</i>
				<b>6557 - Guidance Total</b>		<b>429,991</b>	<b>466,652</b>	<b>7.00</b>	<b>8.00</b>

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		6563 -	81112 - Teacher Sa	AHSLBRN01	Library/Tech Lead Tcr	65,000	51,643	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>65,000</i>	<i>51,643</i>	<i>1.00</i>	<i>1.00</i>
			81116 - Full/Time T	AHSLBTA01	Library TA	25,023	25,523	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<i>25,023</i>	<i>25,523</i>	<i>1.00</i>	<i>1.00</i>
			<b>6563 - Library/Media Total</b>			<b>90,023</b>	<b>77,166</b>	<b>2.00</b>	<b>2.00</b>
		6566 -	81111 - Administrat	AHSPRINCIPAL	Principal	85,000	118,476	0.80	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>85,000</i>	<i>118,476</i>	<i>0.80</i>	<i>1.00</i>
			81115 - Clerical Sa	AHSCLERK01	Clerical	52,163	52,349	1.00	1.00
				AHSCLERK03	Clerical	51,363	52,349	1.00	1.00
				AHSCLRKPT2	House Secretary (41 wk)	36,018	20,034	1.00	0.50
				AHSCLRKPT3	House Secretary (41 wk)		16,954		0.50
				AHSCLRKPT4	Temp Clerk (17 wk)		14,811		1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			<i>139,544</i>	<i>156,497</i>	<i>3.00</i>	<i>4.00</i>
			81117 - Other Full-	AHSGCOP01	Schl Res Off	23,529	23,765	0.50	0.50
				AHSGSUS01	In House Susp	44,886	23,231	1.00	1.00
				AHSGTRN01	Truant Officer	38,869	40,988	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			<i>107,284</i>	<i>87,983</i>	<i>2.50</i>	<i>2.50</i>
			<b>6566 - Management and Supervision - Principals Total</b>			<b>331,828</b>	<b>362,956</b>	<b>6.30</b>	<b>7.50</b>
		6569 -	81111 - Administrat	AHSDEAN001	Hs Dean	90,957	93,707	1.00	1.00
				AHSDEAN002	Asst. Principal	40,275	35,325	0.50	0.50
				AHSDEAN003	Hs Dean	79,500	85,852	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>210,732</i>	<i>214,884</i>	<i>2.50</i>	<i>2.50</i>
			<b>6569 - Management and Supervision-HS Dean Total</b>			<b>210,732</b>	<b>214,884</b>	<b>2.50</b>	<b>2.50</b>
		6581 -	81112 - Teacher Sa	AHSENRD01	Eng/Reading	73,314	75,530	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>73,314</i>	<i>75,530</i>	<i>1.00</i>	<i>1.00</i>
			<b>6581 - Reading Interventions Total</b>			<b>73,314</b>	<b>75,530</b>	<b>1.00</b>	<b>1.00</b>
		6587 -	81201 - Temporary	ZZZZZZZZ13	HS Advisors	6,000	6,000	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Total</i>			<i>6,000</i>	<i>6,000</i>	<i>0.00</i>	<i>0.00</i>
			<b>6587 - Extended Day Total</b>			<b>6,000</b>	<b>6,000</b>	<b>0.00</b>	<b>0.00</b>
		6620 -	81111 - Administrat	ADMATHLETE	Athletic Dir	72,991	50,068	0.75	0.75
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>72,991</i>	<i>50,068</i>	<i>0.75</i>	<i>0.75</i>
			81115 - Clerical Sa	AHSCLERK02	Athletics Clerk	39,828	20,034	1.00	0.50
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			<i>39,828</i>	<i>20,034</i>	<i>1.00</i>	<i>0.50</i>
			81201 - Temporary	ZZZZZZZZ09	Boys Athletic Stip	132,726	154,681	0.00	0.00
				ZZZZZZZZ10	Girls Athletic Stip	102,877	124,832	0.00	0.00
				ZZZZZZZZ11	Boy/Girls Stipends	17,639	17,639	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Total</i>			<i>253,242</i>	<i>297,152</i>	<i>0.00</i>	<i>0.00</i>
			<b>6620 - Athletics (Admin) Total</b>			<b>366,061</b>	<b>367,254</b>	<b>1.75</b>	<b>1.25</b>
		6700 -	81201 - Temporary	ZZZZZZZZ12	HS Extra Curr	62,200	64,126	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Total</i>			<i>62,200</i>	<i>64,126</i>	<i>0.00</i>	<i>0.00</i>
			81204 - Extended	ZZZZZZZZ24	Long Term Subs	20,000	124,854	0.00	0.00

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			<i>81204 - Extended Term Sub Teacher Total</i>			20,000	124,854	0.00	0.00
			<b>6700 - C &amp; I Leadership Total</b>			<b>82,200</b>	<b>188,980</b>	<b>0.00</b>	<b>0.00</b>
		6803 -	81116 - Full/Time T	XSPDAH504TA01	504 TA	15,586	23,000	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	23,000	1.00	1.00
			<b>6803 - Pupil Services (504) Total</b>			<b>15,586</b>	<b>23,000</b>	<b>1.00</b>	<b>1.00</b>
		6809 -	81112 - Teacher Sa	XSPDAHTEACH01	Sped Teacher	72,954	70,971	1.00	1.00
				XSPDAHTEACH02	Sped Teacher	70,191	72,313	1.00	1.00
				XSPDAHTEACH04	Sped Teacher	68,889	70,971	1.00	1.00
				XSPDAHTEACH05	Sped Teacher	52,978	54,580	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			265,012	268,835	4.00	4.00
			<b>6809 - SPED Teacher Total</b>			<b>265,012</b>	<b>268,835</b>	<b>4.00</b>	<b>4.00</b>
		6812 -	81112 - Teacher Sa	XSPDOCCUTPY03	OT	3,838	-	0.05	
				XSPDPHYSTPY01	PT	6,351	6,543	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			10,189	6,543	0.15	0.10
			<b>6812 - OT/PT Total</b>			<b>10,189</b>	<b>6,543</b>	<b>0.15</b>	<b>0.10</b>
		6815 -	81112 - Teacher Sa	AHSALTR01	Alternative	56,787	58,504	1.00	1.00
				AHSALTR02	Alternative	70,953	72,313	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			127,740	130,816	2.00	2.00
			81116 - Full/Time T	AHSALTTA01	Alternative		15,586		1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>				15,586		1.00
			<b>6815 - Alternative Program Total</b>			<b>127,740</b>	<b>146,402</b>	<b>2.00</b>	<b>3.00</b>
		6818 -	81112 - Teacher Sa	XSPDSPEECHT01	Speech	5,845	6,022	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			5,845	6,022	0.10	0.10
			<b>6818 - Speech/Language Total</b>			<b>5,845</b>	<b>6,022</b>	<b>0.10</b>	<b>0.10</b>
		6824 -	81116 - Full/Time T	XSPDHSINCBSPPTA01	Inclusion BSP TA	15,586	23,000	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	23,000	1.00	1.00
			<b>6824 - Inclusion Support Total</b>			<b>15,586</b>	<b>23,000</b>	<b>1.00</b>	<b>1.00</b>
		6833 -	81112 - Teacher Sa	XSPDSOCWKR04	Social Worker	12,701	13,085	0.20	0.20
				XSPDSOCWKR05	Social Worker	13,778	14,194	0.20	0.20
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			26,479	27,280	0.40	0.40
			<b>6833 - Social Workers Total</b>			<b>26,479</b>	<b>27,280</b>	<b>0.40</b>	<b>0.40</b>
		6965 -	81113 - Custodial S	AHSCUSTOD1	Custodian	33,073	33,405	1.00	1.00
				AHSCUSTOD2	Custodian	40,702	39,898	1.00	1.00
				AHSCUSTOD3	Custodian	42,142	41,437	1.00	1.00
				AHSCUSTOD4	Custodian	41,426	43,715	1.00	1.00
				AHSCUSTOD5	Custodian	41,094	40,597	1.00	1.00
				AHSCUSTOD6	Custodian	41,726	41,437	1.00	1.00
				AHSCUSTOD7	Custodian	41,726	41,437	1.00	1.00
				AHSCUSTOD8	Custodian	33,073	33,405	1.00	1.00
				AHSCUSTOD9	Custodian	42,749	42,875	1.00	1.00
				AHSCUSTSR1	Senior Cust	48,158	46,924	1.00	1.00

Arlington Public School  
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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
				AHSCUSTSR3	Senior Cust	44,581	41,437	1.00	1.00
				OMCCUSTSR2	Senior Cust	43,949	42,875	1.00	1.00
				THOCUSTOD1	Custodian	41,726	41,437	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Total</i>			<i>536,125</i>	<i>530,878</i>	<i>13.00</i>	<i>13.00</i>
			<b>6965 - Custodial Services Total</b>			<b>536,125</b>	<b>530,878</b>	<b>13.00</b>	<b>13.00</b>
			<b>High School Total</b>			<b>6,860,938</b>	<b>7,179,299</b>	<b>112.85</b>	<b>119.30</b>
3	Ottoson	6507 -	81112 - Teacher Sa	AOTSTDYSKLS	Study Skills	50,000	44,642	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>50,000</i>	<i>44,642</i>	<i>1.00</i>	<i>1.00</i>
		81204 - Extended	AOTTASUB01	TA Substitute	11,697	11,697	1.00	1.00	
			AOTTASUB02	TA Substitute	11,697	15,586	1.00	1.00	
			AOTTASUB03	TA Substitute	7,229	9,358	0.60	0.80	
			AOTTASUB04	TA Substitute	11,697	9,358	1.00	0.80	
			AOTTASUB05	TA Substitute	11,697	11,697	1.00	1.00	
			<i>81204 - Extended Term Sub Teacher Total</i>			<i>54,017</i>	<i>57,695</i>	<i>4.60</i>	<i>4.60</i>
			<b>6507 - Secondary Education Total</b>			<b>104,017</b>	<b>102,337</b>	<b>5.60</b>	<b>5.60</b>
		6512 -	81112 - Teacher Sa	AOCESLL101	OTTO ELL	43,332	46,242	0.80	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>43,332</i>	<i>46,242</i>	<i>0.80</i>	<i>1.00</i>
			<b>6512 - ELL Total</b>			<b>43,332</b>	<b>46,242</b>	<b>0.80</b>	<b>1.00</b>
		6515 -	81112 - Teacher Sa	AOCEN6L01	English Gr 6	48,694	50,166	1.00	1.00
				AOCEN6L02	English Gr 6	55,359	41,800	1.00	1.00
				AOCEN6L03	English Gr 6	70,191	72,313	1.00	1.00
				AOCEN7L01	English Gr 7	50,597	52,126	1.00	1.00
				AOCEN7L02	English Gr 7	51,142	43,369	1.00	1.00
				AOCEN7L03	English Gr 7	47,509	48,945	1.00	1.00
				AOCEN8L01	English Gr 8	72,188	71,642	1.00	1.00
				AOCEN8L02	English Gr 8	57,741	59,486	1.00	1.00
				AOCEN8L03	English Gr 8	63,507	65,426	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>516,928</i>	<i>505,274</i>	<i>9.00</i>	<i>9.00</i>
			<b>6515 - English/Language Arts Total</b>			<b>516,928</b>	<b>505,274</b>	<b>9.00</b>	<b>9.00</b>
		6518 -	81112 - Teacher Sa	AOTFASC01	Family Science	68,889	70,971	1.00	1.00
				AOTFASC03	Family Science	70,665	72,313	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>139,554</i>	<i>143,284</i>	<i>2.00</i>	<i>2.00</i>
			<b>6518 - Family and Consumer Science Total</b>			<b>139,554</b>	<b>143,284</b>	<b>2.00</b>	<b>2.00</b>
		6521 -	81112 - Teacher Sa	AOCMAT601	Math Gr 6	71,537	75,012	1.00	1.00
				AOCMAT602	Math Gr 6	68,889	70,971	1.00	1.00
				AOCMAT603	Math Gr 6	55,359	57,032	1.00	1.00
				AOCMAT701	Math Gr 7	71,537	70,971	1.00	1.00
				AOCMAT702	Math Gr 7	63,901	50,662	1.00	1.00
				AOCMAT703	Math Gr 7	44,885	41,800	1.00	1.00
				AOCMAT801	Math Gr 8	63,901	65,832	1.00	1.00

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
				AOCMAT802	Math Gr 8	44,885	46,242	1.00	1.00
				AOCMAT803	Math Gr 8	68,889	48,211	1.00	1.00
				AOCMATSUP1	Math Support	49,159	40,526	1.00	1.00
				AOCMATSUP2	Math	60,000	43,369	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>662,942</i>	<i>610,629</i>	<i>11.00</i>	<i>11.00</i>
			81201 - Temporary	AOTMATHTUT	Math Tutorial Support	15,000	15,000	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Total</i>			<i>15,000</i>	<i>15,000</i>	<i>0.00</i>	<i>0.00</i>
			<b>6521 - Math Total</b>			<b>677,942</b>	<b>625,629</b>	<b>11.00</b>	<b>11.00</b>
		6524 -	81112 - Teacher Sa	AOCSCI601	Science Gr 6	71,777	70,971	1.00	1.00
				AOCSCI602	Science Gr 6	67,028	65,832	1.00	1.00
				AOCSCI603	Science Gr 6	71,777	70,971	1.00	1.00
				AOCSCI701	Science Gr 7	57,741	59,486	1.00	1.00
				AOCSCI702	Science Gr 7	49,159	50,662	1.00	1.00
				AOCSCI703	Science Gr 7	52,978	54,580	1.00	1.00
				AOCSCI801	Science Gr 8	71,537	70,971	1.00	1.00
				AOCSCI802	Science Gr 8	69,363	70,971	1.00	1.00
				AOCSCI803	Science Gr 8	68,889	44,782	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>580,249</i>	<i>559,229</i>	<i>9.00</i>	<i>9.00</i>
			<b>6524 - Science Total</b>			<b>580,249</b>	<b>559,229</b>	<b>9.00</b>	<b>9.00</b>
		6527 -	81112 - Teacher Sa	AOCSOC601	Soc St Gr 6	72,256	52,869	1.00	1.00
				AOCSOC602	Soc St Gr 6	62,716	52,126	1.00	1.00
				AOCSOC603	Soc St Gr 6	67,268	65,832	1.00	1.00
				AOCSOC701	Soc St Gr 7	72,256	40,526	1.00	1.00
				AOCSOC702	Soc St Gr 7	56,073	57,767	1.00	1.00
				AOCSOC703	Soc St Gr 7	48,168	49,196	1.00	1.00
				AOCSOC801	Soc St Gr 8	68,889	75,012	1.00	1.00
				AOCSOC802	Soc St Gr 8	68,889	75,012	1.00	1.00
				AOCSOC803	Soc St Gr 8	57,741	59,486	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>574,255</i>	<i>527,827</i>	<i>9.00</i>	<i>9.00</i>
			<b>6527 - Social Studies Total</b>			<b>574,255</b>	<b>527,827</b>	<b>9.00</b>	<b>9.00</b>
		6533 -	81112 - Teacher Sa	AOCWLEX01	Exploratory	64,886	66,847	1.00	1.00
				AOCWLF01	French	70,191	72,313	1.00	1.00
				AOCWLLN01	Latin	44,885	46,242	1.00	1.00
				AOCWLSFR1	Span/French	62,028	63,903	1.00	1.00
				AOCWLSL01	Span/Latin	68,889	70,971	1.00	1.00
				AOCWLSL02	Span/Latin	43,332	44,642	1.00	1.00
				AOCWLSP01	Spanish	20,000	-	0.40	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>374,211</i>	<i>364,919</i>	<i>6.40</i>	<i>6.00</i>
			<b>6533 - World Languages Total</b>			<b>374,211</b>	<b>364,919</b>	<b>6.40</b>	<b>6.00</b>
		6536 -	81112 - Teacher Sa	AOTARTS01	Art	68,889	70,971	1.00	1.00
				AOTARTS02	Art	55,359	57,032	1.00	1.00

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			124,248	128,003	2.00	2.00
			<b>6536 - Art Total</b>			<b>124,248</b>	<b>128,003</b>	<b>2.00</b>	<b>2.00</b>
		6539 -	81112 - Teacher Sa	AOTMUSK01	Music	68,889	70,971	1.00	1.00
				AOTMUSK02	Music	65,456	65,426	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			134,345	136,398	2.00	2.00
			<b>6539 - Music Total</b>			<b>134,345</b>	<b>136,398</b>	<b>2.00</b>	<b>2.00</b>
		6540 -	81112 - Teacher Sa	AOTACE101	Gifted/Ace	58,318	70,971	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			58,318	70,971	1.00	1.00
			<b>6540 - Gifted &amp; Talented Total</b>			<b>58,318</b>	<b>70,971</b>	<b>1.00</b>	<b>1.00</b>
		6548 -	81112 - Teacher Sa	AOTPHYS01	Phys Ed	67,028	65,832	1.00	1.00
				AOTPHYS02	Phys Ed	71,537	75,012	1.00	1.00
				AOTPHYS03	Phys Ed	63,901	65,832	1.00	1.00
				AOTPHYS04	Phys Ed	30,000	40,526	0.60	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			232,466	247,203	3.60	4.00
			<b>6548 - Physical Education Total</b>			<b>232,466</b>	<b>247,203</b>	<b>3.60</b>	<b>4.00</b>
		6551 -	81112 - Teacher Sa	AOTTKED01	Tech Ed	68,889	70,971	1.00	1.00
				AOTTKED02	Tech Ed	-	40,526	0.00	1.00
				AOTTKED03	Tech Ed	52,978	54,580	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			121,867	166,077	2.00	3.00
			81116 - Full/Time T	AOTTKEDTA01	TA Tech Ed	15,586	-	1.00	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	-	1.00	
			<b>6551 - Technology Educational (Tech Ed) Total</b>			<b>137,453</b>	<b>166,077</b>	<b>3.00</b>	<b>3.00</b>
		6554 -	81117 - Other Full-	AOTNURSE1	Nursing	66,549	65,832	1.00	1.00
				AOTNURSE2	Nursing	20,287	-	0.50	
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			86,836	65,832	1.50	1.00
			<b>6554 - Health Services/Nursing Total</b>			<b>86,836</b>	<b>65,832</b>	<b>1.50</b>	<b>1.00</b>
		6557 -	81112 - Teacher Sa	AOTGUID01	Guidance	56,073	57,768	1.00	1.00
				AOTGUID02	Guidance	52,978	54,580	1.00	1.00
				AOTGUSW01	Guidance-Social	57,741	59,486	1.00	1.00
				AOTGUSW02	Guidance-Social	20,000	27,290	0.40	0.50
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			186,792	199,124	3.40	3.50
			81201 - Temporary	AOTGUIDSUP	Guidance Support	2,000	2,000	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Total</i>			2,000	2,000	0.00	0.00
			<b>6557 - Guidance Total</b>			<b>188,792</b>	<b>201,124</b>	<b>3.40</b>	<b>3.50</b>
		6563 -	81116 - Full/Time T	AOTLBTA01	Library TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	15,586	1.00	1.00
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administrat	AOTASTPRC1	Asst Prin	83,865	86,401	1.00	1.00
				AOTASTPRC2	Asst Prin	79,500	81,903	1.00	1.00
				AOTPRINCIP	Principal	109,000	112,295	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			272,365	280,598	3.00	3.00



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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			81114 - Food Serv	ZZZZZZZZ21	Lunch/Aides	35,759	36,839	0.00	0.00
			<i>81114 - Food Service Salaries &amp; Wages Total</i>			35,759	36,839	0.00	0.00
			81115 - Clerical Sa	AOTCLERK01	Clerical	44,519	45,298	1.00	1.00
				AOTCLERK02	Clerical	14,307	15,426	0.50	0.50
				AOTCLERK03	Clerical	51,713	52,349	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			110,539	113,072	2.50	2.50
			81117 - Other Full-	AOTGSUS01	In House Susp	66,391	65,832	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			66,391	65,832	1.00	1.00
			<b>6566 - Management and Supervision - Principals Total</b>			<b>485,053</b>	<b>496,342</b>	<b>6.50</b>	<b>6.50</b>
		6581 -	81112 - Teacher Sa	AOCENRD01	Eng/Reading	50,358	35,102	1.00	0.60
				AOCENRD02	Eng/Reading	57,741	-	1.00	
				AOCENRD03	Eng/Reading		62,427		1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			108,099	97,529	2.00	1.60
			<b>6581 - Reading Interventions Total</b>			<b>108,099</b>	<b>97,529</b>	<b>2.00</b>	<b>1.60</b>
		6700 -	81201 - Temporary	ZZZZZZZZ14	MS Extra Curr	21,684	21,684	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Total</i>			21,684	21,684	0.00	0.00
			81203 - Substitute	ZZZZZZZZ23	MS Subs Gen Ed	20,000	20,000	0.00	0.00
			<i>81203 - Substitute Teachers Day - to- Day Total</i>			20,000	20,000	0.00	0.00
			<b>6700 - C &amp; I Leadership Total</b>			<b>41,684</b>	<b>41,684</b>	<b>0.00</b>	<b>0.00</b>
		6809 -	81112 - Teacher Sa	XSPDAOLBTCH01	Sped Teacher 8th grade	71,777	70,971	1.00	1.00
				XSPDAOLBTCH02	Sped Teacher LBLD	60,595	62,427	1.00	1.00
				XSPDAOTEACH01	Sped Teacher 7th grade	72,016	70,971	1.00	1.00
				XSPDAOTEACH02	Sped Teacher Co taught	46,796	43,369	1.00	1.00
				XSPDAOTEACH03	Sped Teacher 6th grade	57,741	59,486	1.00	1.00
				XSPDAOTEACH04	Sped Teacher 7th grade	71,537	72,991	1.00	1.00
				XSPDAOTEACH07	Sped Teacher 8th grade	-	48,211	0.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			380,462	428,427	6.00	7.00
			<b>6809 - SPED Teacher Total</b>			<b>380,462</b>	<b>428,427</b>	<b>6.00</b>	<b>7.00</b>
		6812 -	81112 - Teacher Sa	XSPDOCCUTPY03	OT	15,354	-	0.20	
				XSPDPHYSTPY01	PT	6,351	6,543	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			21,705	6,543	0.30	0.10
			<b>6812 - OT/PT Total</b>			<b>21,705</b>	<b>6,543</b>	<b>0.30</b>	<b>0.10</b>
		6818 -	81112 - Teacher Sa	XSPDSPEECHT01	Speech	23,378	24,089	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			23,378	24,089	0.40	0.40
			<b>6818 - Speech/Language Total</b>			<b>23,378</b>	<b>24,089</b>	<b>0.40</b>	<b>0.40</b>
		6824 -	81116 - Full/Time T	XSPDOTINCTA01	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDOTINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDOTINCTA03	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDOTLANTA01	LB TA	15,586	15,586	1.00	1.00
				XSPDOTLANTA02	LB TA	15,586	15,586	1.00	1.00
				XSPDOTLANTA03	LB TA		-		

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			77,930	77,930	5.00	5.00
			<b>6824 - Inclusion Support Total</b>			<b>77,930</b>	<b>77,930</b>	<b>5.00</b>	<b>5.00</b>
		6833 -	81112 - Teacher Sa	XSPDSOCWKR03	Social Worker	11,072	9,742	0.20	0.20
				XSPDSOCWKR06	Social Worker	12,119	15,002	0.20	0.20
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			23,191	24,744	0.40	0.40
			<b>6833 - Social Workers Total</b>			<b>23,191</b>	<b>24,744</b>	<b>0.40</b>	<b>0.40</b>
		6845 -	81116 - Full/Time T	XSPDOT121TA01	1:1 TA	15,586	15,742	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	15,742	1.00	1.00
			<b>6845 - One to One Assistance Total</b>			<b>15,586</b>	<b>15,742</b>	<b>1.00</b>	<b>1.00</b>
		6965 -	81113 - Custodial S	HARCUSTR1	Senior Cust	41,726	41,437	1.00	1.00
				OMCCUSTR1	Senior Cust	44,181	43,715	1.00	1.00
				THOCUSTR1	Senior Cust	43,149	42,875	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Total</i>			129,056	128,027	3.00	3.00
			<b>6965 - Custodial Services Total</b>			<b>129,056</b>	<b>128,027</b>	<b>3.00</b>	<b>3.00</b>
			<b>Ottoson Total</b>			<b>5,294,676</b>	<b>5,246,992</b>	<b>94.90</b>	<b>95.10</b>
6	Bishop	6503 -	81112 - Teacher Sa	BIAKG101	Kindergarten	67,028	65,832	1.00	1.00
				BIAKG102	Kindergarten	68,889	70,971	1.00	1.00
				BIAKG103	Kindergarten	68,889	43,369	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			204,806	180,173	3.00	3.00
			81116 - Full/Time T	BIKGTA01	Kinder Aides	15,586	15,586	1.00	1.00
				BIKGTA02	Kinder Aides	7,793	7,793	0.50	0.50
				BIKGTA03	Kinder Aides	-	7,793	0.00	0.50
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			23,379	31,172	1.50	2.00
			<b>6503 - Kindergarten Total</b>			<b>228,185</b>	<b>211,345</b>	<b>4.50</b>	<b>5.00</b>
		6506 -	81112 - Teacher Sa	BIGR0101	Grade 1	66,789	65,832	1.00	1.00
				BIGR0102	Grade 1	66,789	41,947	1.00	1.00
				BIGR0103	Grade 1	71,777	70,971	1.00	1.00
				BIGR0201	Grade 2	71,777	54,580	1.00	1.00
				BIGR0202	Grade 2	71,777	70,971	1.00	1.00
				BIGR0203	Grade 2	57,741	61,506	1.00	1.00
				BIGR0301	Grade 3	72,256	70,971	1.00	1.00
				BIGR0302	Grade 3	71,537	70,971	1.00	1.00
				BIGR0303	Grade 3	69,540	71,642	1.00	1.00
				BIGR0401	Grade 4	55,359	57,032	1.00	1.00
				BIGR0402	Grade 4	55,359	54,580	1.00	1.00
				BIGR0403	Grade 4	52,978	43,369	1.00	1.00
				BIGR0502	Grade 5	69,540	71,642	1.00	1.00
				BIGR0503	Grade 5	52,978	42,546	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			906,197	848,563	14.00	14.00
			<b>6506 - Elementary Education Total</b>			<b>906,197</b>	<b>848,563</b>	<b>14.00</b>	<b>14.00</b>

Arlington Public School  
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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
		6554 -	81117 - Other Full-	BINURSE01	Nursing	68,889	70,971	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			68,889	70,971	1.00	1.00
		<b>6554 - Health Services/Nursing Total</b>				<b>68,889</b>	<b>70,971</b>	<b>1.00</b>	<b>1.00</b>
		6563 -	81116 - Full/Time T	BILBTA01	ESW Library	9,352	6,234	0.60	0.40
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			6,234	9,352	0.40	0.60
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	15,586	1.00	1.00
		<b>6563 - Library/Media Total</b>				<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administrat	BIPRINCIPAL	Principal	106,075	101,003	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			106,075	101,003	1.00	1.00
			81115 - Clerical Sa	BICLERK01	Clerical	35,218	35,715	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			35,218	35,715	1.00	1.00
		<b>6566 - Management and Supervision - Principals Total</b>				<b>141,293</b>	<b>136,718</b>	<b>2.00</b>	<b>2.00</b>
		6581 -	81112 - Teacher Sa	BIHARD01	ESW Reading	64,846	66,806	1.00	1.00
				BIREAD01	ESW Reading	72,256	70,971	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			137,102	137,778	2.00	2.00
		<b>6581 - Reading Interventions Total</b>				<b>137,102</b>	<b>137,778</b>	<b>2.00</b>	<b>2.00</b>
		6809 -	81112 - Teacher Sa	XSPDBITEACH01	Sped Teacher	49,411	41,337	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			49,411	41,337	1.00	1.00
		<b>6809 - SPED Teacher Total</b>				<b>49,411</b>	<b>41,337</b>	<b>1.00</b>	<b>1.00</b>
		6812 -	81112 - Teacher Sa	XSPDOCCUTPY01	OT	21,533	21,291	0.30	0.30
				XSPDPHYSTPY01	PT	6,351	6,543	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			27,884	27,834	0.40	0.40
		<b>6812 - OT/PT Total</b>				<b>27,884</b>	<b>27,834</b>	<b>0.40</b>	<b>0.40</b>
		6818 -	81112 - Teacher Sa	XSPDSPEECHT07	Speech	28,615	28,389	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			28,615	28,389	0.40	0.40
		<b>6818 - Speech/Language Total</b>				<b>28,615</b>	<b>28,389</b>	<b>0.40</b>	<b>0.40</b>
		6824 -	81116 - Full/Time T	XSPDBIINCTA01	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBIINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBIINCTA03	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBIINCTA04	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBIINCTA05	Inclusion TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			77,930	77,930	5.00	5.00
		<b>6824 - Inclusion Support Total</b>				<b>77,930</b>	<b>77,930</b>	<b>5.00</b>	<b>5.00</b>
		6833 -	81112 - Teacher Sa	XSPDSOCWKR01	Social Worker	22,144	22,813	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			22,144	22,813	0.40	0.40
		<b>6833 - Social Workers Total</b>				<b>22,144</b>	<b>22,813</b>	<b>0.40</b>	<b>0.40</b>
		6965 -	81113 - Custodial S	AHSCUSTSR2	Senior Cust	44,797	42,875	1.00	1.00
				BISCUSTOD1	Custodian	38,293	37,539	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Total</i>			83,090	80,414	2.00	2.00
		<b>6965 - Custodial Services Total</b>				<b>83,090</b>	<b>80,414</b>	<b>2.00</b>	<b>2.00</b>

Arlington Public School  
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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town							
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12				
<b>Bishop Total</b>						<b>1,786,326</b>	<b>1,699,677</b>	<b>33.70</b>	<b>34.20</b>				
9	Brackett	6503 -	81112 - Teacher Sa	BRAKG101	Kindergarten	71,537	70,971	1.00	1.00				
				BRAKG102	Kindergarten	55,359	57,032	1.00	1.00				
				BRAKG103	Kindergarten	56,073	57,767	1.00	1.00				
				BRAKG104	Kindergarten	43,332	46,242	1.00	1.00				
				<i>81112 - Teacher Salaries &amp; Wages Total</i>					<i>226,301</i>	<i>232,013</i>	<i>4.00</i>	<i>4.00</i>	
				81116 - Full/Time T	BRKGTA01	Kinder Aides	7,793	7,205	0.50	0.60			
					BRKGTA02	Kinder Aides	7,793	7,205	0.50	0.60			
					BRKGTA03	Kinder Aides	7,793	7,205	0.50	0.60			
					BRKGTA04	Kinder Aides	7,793	6,728	0.50	0.60			
					<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>					<i>31,172</i>	<i>28,343</i>	<i>2.00</i>	<i>2.40</i>
				<b>6503 - Kindergarten Total</b>						<b>257,473</b>	<b>260,356</b>	<b>6.00</b>	<b>6.40</b>
				6506 -	81112 - Teacher Sa	BRGR0101	Grade 1	55,359	46,242	1.00	1.00		
						BRGR0102	Grade 1	66,789	65,832	1.00	1.00		
						BRGR0103	Grade 1	48,694	50,166	1.00	1.00		
						BRGR0104	Grade 1		44,642		1.00		
		BRGR0202	Grade 2			63,507	65,426	1.00	1.00				
		BRGR0203	Grade 2			64,846	70,846	1.00	1.00				
		BRGR0204	Grade 2			73,558	79,570	1.00	1.00				
		BRGR0301	Grade 3			43,332	50,167	1.00	1.00				
		BRGR0302	Grade 3			57,741	63,527	1.00	1.00				
		BRGR0303	Grade 3			50,597	52,126	1.00	1.00				
		BRGR0401	Grade 4			61,312	63,165	1.00	1.00				
		BRGR0402	Grade 4			21,191	20,066	0.40	0.40				
							31,787	32,748	0.60	0.60			
							50,597	52,126	1.00	1.00			
		<i>81112 - Teacher Salaries &amp; Wages Total</i>					<i>874,295</i>	<i>944,498</i>	<i>15.00</i>	<i>16.00</i>			
		<b>6506 - Elementary Education Total</b>						<b>874,295</b>	<b>944,498</b>	<b>15.00</b>	<b>16.00</b>		
		6554 -	81117 - Other Full-	BRNURSE01	Nursing	68,889	70,971	1.00	1.00				
				<i>81117 - Other Full-time Salaries &amp; Wages Total</i>					<i>68,889</i>	<i>70,971</i>	<i>1.00</i>	<i>1.00</i>	
		<b>6554 - Health Services/Nursing Total</b>						<b>68,889</b>	<b>70,971</b>	<b>1.00</b>	<b>1.00</b>		
6563 -	81116 - Full/Time T	BRLBTA01	ESW Library	9,352	9,352	0.60	0.60						
		<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>					<i>9,352</i>	<i>9,352</i>	<i>0.60</i>	<i>0.60</i>			
<b>6563 - Library/Media Total</b>						<b>9,352</b>	<b>9,352</b>	<b>0.60</b>	<b>0.60</b>				
6566 -	81111 - Administrat	BRPRINCIPAL	Principal	105,575	108,767	1.00	1.00						
		<i>81111 - Administration Salaries &amp; Wages Total</i>					<i>105,575</i>	<i>108,767</i>	<i>1.00</i>	<i>1.00</i>			
		BRCLERK01	Clerical	36,018	35,715	1.00	1.00						

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			36,018	35,715	1.00	1.00
			<b>6566 - Management and Supervision - Principals Total</b>			<b>141,593</b>	<b>144,482</b>	<b>2.00</b>	<b>2.00</b>
		6581 -	81112 - Teacher Sa	BRREAD01	ESW Reading	61,312	63,903	1.00	1.00
				BRREAD02	ESW Reading	30,076	-	0.60	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			91,388	63,903	1.60	1.00
			<b>6581 - Reading Interventions Total</b>			<b>91,388</b>	<b>63,903</b>	<b>1.60</b>	<b>1.00</b>
		6809 -	81112 - Teacher Sa	XSPDBRTEACH01	Sped Teacher	68,889	44,642	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			68,889	44,642	1.00	1.00
			<b>6809 - SPED Teacher Total</b>			<b>68,889</b>	<b>44,642</b>	<b>1.00</b>	<b>1.00</b>
		6812 -	81112 - Teacher Sa	XSPDOCCUTPY01	OT	28,711	28,389	0.40	0.40
				XSPDPHYSTPY01	PT	6,351	6,543	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			35,062	34,931	0.50	0.50
			<b>6812 - OT/PT Total</b>			<b>35,062</b>	<b>34,931</b>	<b>0.50</b>	<b>0.50</b>
		6818 -	81112 - Teacher Sa	XSPDSPEECHT06	Speech	28,711	28,389	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			28,711	28,389	0.40	0.40
			<b>6818 - Speech/Language Total</b>			<b>28,711</b>	<b>28,389</b>	<b>0.40</b>	<b>0.40</b>
		6824 -	81116 - Full/Time T	XSPDBRINCTA01	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBRINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBRINCTA03	Inclusion TA	15,586	15,416	1.00	1.00
				XSPDBRINCTA04	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDBRINCTA05	Inclusion TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			77,930	77,760	5.00	5.00
			<b>6824 - Inclusion Support Total</b>			<b>77,930</b>	<b>77,760</b>	<b>5.00</b>	<b>5.00</b>
		6833 -	81112 - Teacher Sa	XSPDSOCWKR07	Social Worker	19,052	26,171	0.30	0.40
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			19,052	26,171	0.30	0.40
			<b>6833 - Social Workers Total</b>			<b>19,052</b>	<b>26,171</b>	<b>0.30</b>	<b>0.40</b>
		6845 -	81116 - Full/Time T	SWBLDTA1	BLDG TA	15,586	15,416	1.00	1.00
				XSPDBR121TA02	1:1 TA	15,586	15,586	1.00	1.00
				XSPDBR121TA03	1:1 TA		15,742		1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			31,172	46,744	2.00	3.00
			<b>6845 - One to One Assistance Total</b>			<b>31,172</b>	<b>46,744</b>	<b>2.00</b>	<b>3.00</b>
		6965 -	81113 - Custodial S	BRACUSTOD1	Custodian	41,726	41,437	1.00	1.00
				BRACUSTSR1	Senior Cust	43,981	43,715	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Total</i>			85,707	85,152	2.00	2.00
			<b>6965 - Custodial Services Total</b>			<b>85,707</b>	<b>85,152</b>	<b>2.00</b>	<b>2.00</b>
			<b>Brackett Total</b>			<b>1,789,513</b>	<b>1,837,350</b>	<b>37.40</b>	<b>39.30</b>
12	Dallin	6503 -	81112 - Teacher Sa	DAAKG101	Kindergarten	68,889	70,971	1.00	1.00
				DAAKG102	Kindergarten	66,789	65,832	1.00	1.00
				DAAKG103	Kindergarten	60,595	62,427	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			196,273	199,230	3.00	3.00

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			81116 - Full/Time T	DAKGTA01	Kinder Aides	7,793	8,178	0.50	0.60
				DAKGTA02	Kinder Aides	9,352	15,586	0.60	1.00
				DAKGTA03	Kinder Aides	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			32,731	39,350	2.10	2.60
			<b>6503 - Kindergarten Total</b>			<b>229,004</b>	<b>238,580</b>	<b>5.10</b>	<b>5.60</b>
		6506 -	81112 - Teacher Sa	DAGR0101	Grade 1	50,597	40,526	1.00	1.00
				DAGR0102	Grade 1	50,597	52,126	1.00	1.00
				DAGR0103	Grade 1	48,694	50,166	1.00	1.00
				DAGR0104	Grade 1	50,597	52,126	1.00	1.00
				DAGR0201	Grade 2	53,695	55,318	1.00	1.00
				DAGR0202	Grade 2	68,889	70,971	1.00	1.00
				DAGR0203	Grade 2	56,787	58,504	1.00	1.00
				DAGR0301	Grade 3	50,597	52,126	1.00	1.00
				DAGR0302	Grade 3	55,359	57,032	1.00	1.00
				DAGR0303	Grade 3	43,332	44,642	1.00	1.00
				DAGR0401	Grade 4	72,016	70,971	1.00	1.00
				DAGR0402	Grade 4	59,108	60,894	1.00	1.00
				DAGR0403	Grade 4	71,537	70,971	1.00	1.00
				DAGR0501	Grade 5	56,073	57,767	1.00	1.00
				DAGR0502	Grade 5	52,978	40,526	1.00	1.00
				DAGR0503	Grade 5	39,337	44,642	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			880,193	879,312	16.00	16.00
			<b>6506 - Elementary Education Total</b>			<b>880,193</b>	<b>879,312</b>	<b>16.00</b>	<b>16.00</b>
		6554 -	81117 - Other Full-T	DANURSE01	Nursing	54,411	56,055	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			54,411	56,055	1.00	1.00
			<b>6554 - Health Services/Nursing Total</b>			<b>54,411</b>	<b>56,055</b>	<b>1.00</b>	<b>1.00</b>
		6563 -	81116 - Full/Time T	DALBRA01	ESW Library	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	15,586	1.00	1.00
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administrat	DAPRINICPAL	Principal	105,575	108,238	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			105,575	108,238	1.00	1.00
			81115 - Clerical Sa	DACLERK01	Clerical	35,568	35,715	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			35,568	35,715	1.00	1.00
			<b>6566 - Management and Supervision - Principals Total</b>			<b>141,143</b>	<b>143,954</b>	<b>2.00</b>	<b>2.00</b>
		6581 -	81112 - Teacher Sa	DAREAD01	ESW Reading	70,191	72,313	1.00	1.00
				DAREAD02	ESW Reading	38,908	36,150	0.60	0.70
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			109,099	108,463	1.60	1.70
			<b>6581 - Reading Interventions Total</b>			<b>109,099</b>	<b>108,463</b>	<b>1.60</b>	<b>1.70</b>
		6809 -	81112 - Teacher Sa	XSPDDATEACH01	Sped Teacher	55,359	57,032	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			55,359	57,032	1.00	1.00
			<b>6809 - SPED Teacher Total</b>			<b>55,359</b>	<b>57,032</b>	<b>1.00</b>	<b>1.00</b>

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town				
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12	
		6812 -	81112 - Teacher Sa	XSPDOCCUTPY05	OT	21,533	28,389	0.30	0.40	
				XSPDPHYSTPY01	PT	6,351	6,543	0.10	0.10	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<b>27,884</b>	<b>34,931</b>	<b>0.40</b>	<b>0.50</b>	
		<b>6812 - OT/PT Total</b>				<b>27,884</b>	<b>34,931</b>	<b>0.40</b>	<b>0.50</b>	
		6818 -	81112 - Teacher Sa	XSPDSPEECHT04	Speech	28,615	18,497	0.40	0.40	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<b>28,615</b>	<b>18,497</b>	<b>0.40</b>	<b>0.40</b>	
		<b>6818 - Speech/Language Total</b>				<b>28,615</b>	<b>18,497</b>	<b>0.40</b>	<b>0.40</b>	
		6824 -	81116 - Full/Time T	XSPDDAINCTA01	Inclusion TA	15,586	15,586	1.00	1.00	
				XSPDDAINCTA02	Inclusion TA	23,000	23,000	1.00	1.00	
				XSPDDAINCTA03	Inclusion TA	18,159	18,159	1.00	1.00	
				XSPDDAINCTA04	Inclusion TA	15,586	13,627	1.00	1.00	
				XSPDDAINCTA05	Inclusion TA	15,586	14,820	1.00	1.00	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<b>87,917</b>	<b>85,192</b>	<b>5.00</b>	<b>5.00</b>	
		<b>6824 - Inclusion Support Total</b>				<b>87,917</b>	<b>85,192</b>	<b>5.00</b>	<b>5.00</b>	
		6833 -	81112 - Teacher Sa	XSPDSOCWKR08	Social Worker	21,867	22,920	0.30	0.50	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<b>21,867</b>	<b>22,920</b>	<b>0.30</b>	<b>0.50</b>	
		<b>6833 - Social Workers Total</b>				<b>21,867</b>	<b>22,920</b>	<b>0.30</b>	<b>0.50</b>	
		6845 -	81116 - Full/Time T	XSPDDA121TA01	1:1 TA	23,000	23,000	1.00	1.00	
				XSPDDA121TA02	1:1 TA	15,586	15,586	1.00	1.00	
				XSPDDA121TA03	1:1 TA	52,028	15,586	1.00	1.00	
				XSPDDA121TA04	1:1 TA	15,586	14,309	1.00	1.00	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<b>106,200</b>	<b>68,481</b>	<b>4.00</b>	<b>4.00</b>	
		<b>6845 - One to One Assistance Total</b>				<b>106,200</b>	<b>68,481</b>	<b>4.00</b>	<b>4.00</b>	
		6965 -	81113 - Custodial S	DALCUSTOD1	Custodian	41,726	41,437	1.00	1.00	
				DALCUSTSR1	Senior Cust	43,981	43,715	1.00	1.00	
			<i>81113 - Custodial Salaries &amp; Wages Total</i>			<b>85,707</b>	<b>85,152</b>	<b>2.00</b>	<b>2.00</b>	
		<b>6965 - Custodial Services Total</b>				<b>85,707</b>	<b>85,152</b>	<b>2.00</b>	<b>2.00</b>	
		<b>Dallin Total</b>					<b>1,842,984</b>	<b>1,814,154</b>	<b>39.80</b>	<b>40.70</b>
15	Hardy	6503 -	81112 - Teacher Sa	HAAKG101	Kindergarten	55,359	61,072	1.00	1.00	
				HAAKG102	Kindergarten	50,597	52,126	1.00	1.00	
				HAAKG103	Kindergarten	55,359	57,032	1.00	1.00	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<b>161,315</b>	<b>170,231</b>	<b>3.00</b>	<b>3.00</b>	
			81116 - Full/Time T	HAKGTA01	Kinder Aides	-	7,793	0.00	0.50	
				HAKGTA02	Kinder Aides	7,793	7,793	0.50	0.50	
						7,793	15,586	0.50	0.50	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<b>15,586</b>	<b>31,172</b>	<b>1.00</b>	<b>1.50</b>	
		<b>6503 - Kindergarten Total</b>				<b>176,901</b>	<b>201,403</b>	<b>4.00</b>	<b>4.50</b>	
		6506 -	81112 - Teacher Sa	HAGR0101	Grade 1	51,142	56,909	1.00	1.00	
				HAGR0102	Grade 1	52,978	54,580	1.00	1.00	
				HAGR0201	Grade 2	68,889	70,971	1.00	1.00	

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
				HAGR0202	Grade 2	48,694	50,166	1.00	1.00
				HAGR0203	Grade 2	52,978	54,580	1.00	1.00
				HAGR0301	Grade 3	68,889	70,971	1.00	1.00
				HAGR0303	Grade 3	34,770	35,821	0.50	0.50
						37,093	35,486	0.50	0.50
				HAGR0401	Grade 4	57,741	59,486	1.00	1.00
				HAGR0402	Grade 4	50,597	52,126	1.00	1.00
				HAGR0403	Grade 4	46,796	48,211	1.00	1.00
				HAGR0501	Grade 5	71,537	70,971	1.00	1.00
				HAGR0502	Grade 5	57,741	59,486	1.00	1.00
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>699,845</i>	<i>719,765</i>	<i>12.00</i>	<i>12.00</i>
				81204 - Extended	HATASUB01 TA Substitute		7,018		0.60
				<i>81204 - Extended Term Sub Teacher Total</i>			<i>7,018</i>		<i>0.60</i>
				<b>6506 - Elementary Education Total</b>		<b>699,845</b>	<b>726,783</b>	<b>12.00</b>	<b>12.60</b>
			6554 -	81117 - Other Full-	HANURSE01 Nursing	20,287	41,800	0.50	1.00
				<i>81117 - Other Full-time Salaries &amp; Wages Total</i>		<i>20,287</i>	<i>41,800</i>	<i>0.50</i>	<i>1.00</i>
				<b>6554 - Health Services/Nursing Total</b>		<b>20,287</b>	<b>41,800</b>	<b>0.50</b>	<b>1.00</b>
			6563 -	81116 - Full/Time T	HALBTA01 ESW Library	9,352	15,586	0.60	1.00
						6,234	-	0.40	
				<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>		<i>15,586</i>	<i>15,586</i>	<i>1.00</i>	<i>1.00</i>
				<b>6563 - Library/Media Total</b>		<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
			6566 -	81111 - Administrat	HAPRINCIPAL Principal	105,575	108,767	1.00	1.00
				<i>81111 - Administration Salaries &amp; Wages Total</i>		<i>105,575</i>	<i>108,767</i>	<i>1.00</i>	<i>1.00</i>
				81115 - Clerical Sa	HACLERK01 Clerical	36,018	35,715	1.00	1.00
				<i>81115 - Clerical Salaries &amp; Wages Total</i>		<i>36,018</i>	<i>35,715</i>	<i>1.00</i>	<i>1.00</i>
				<b>6566 - Management and Supervision - Principals Total</b>		<b>141,593</b>	<b>144,482</b>	<b>2.00</b>	<b>2.00</b>
			6581 -	81112 - Teacher Sa	HAREAD01 ESW Reading	64,846	66,806	1.00	1.00
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>64,846</i>	<i>66,806</i>	<i>1.00</i>	<i>1.00</i>
				<b>6581 - Reading Interventions Total</b>		<b>64,846</b>	<b>66,806</b>	<b>1.00</b>	<b>1.00</b>
			6809 -	81112 - Teacher Sa	XSPDHATEACH01 Sped Teacher	42,035	28,389	1.00	0.40
					XSPDHATEACH02 Sped Teacher		70,971		1.00
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>42,035</i>	<i>99,360</i>	<i>1.00</i>	<i>1.40</i>
				<b>6809 - SPED Teacher Total</b>		<b>42,035</b>	<b>99,360</b>	<b>1.00</b>	<b>1.40</b>
			6812 -	81112 - Teacher Sa	XSPDOCCUTPY03 OT	15,354	39,499	0.20	0.60
					XSPDPHYSTPY01 PT	6,351	6,543	0.10	0.10
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>21,705</i>	<i>46,042</i>	<i>0.30</i>	<i>0.70</i>
				<b>6812 - OT/PT Total</b>		<b>21,705</b>	<b>46,042</b>	<b>0.30</b>	<b>0.70</b>
			6818 -	81112 - Teacher Sa	XSPDSPEECHT03 Speech		28,925		0.40
					XSPDSPEECHT06 Speech	21,533	28,389	0.30	0.40
				<i>81112 - Teacher Salaries &amp; Wages Total</i>		<i>21,533</i>	<i>57,314</i>	<i>0.30</i>	<i>0.80</i>
				<b>6818 - Speech/Language Total</b>		<b>21,533</b>	<b>57,314</b>	<b>0.30</b>	<b>0.80</b>



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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town							
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12				
		6824 -	81116 - Full/Time T	XSPDHAINCTA01	Inclusion TA	15,586	19,586	1.00	1.00				
				XSPDHAINCTA02	Inclusion TA	17,630	17,630	1.00	1.00				
				XSPDHAINCTA03	Inclusion TA	15,586	15,586	1.00	1.00				
				XSPDHAINCTA04	Inclusion TA	15,586	15,586	1.00	1.00				
				XSPDHAINCTA05	Inclusion TA	15,586	15,586	1.00	1.00				
		<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>						<i>79,974</i>	<i>83,974</i>	<i>5.00</i>	<i>5.00</i>		
		<b>6824 - Inclusion Support Total</b>						<b>79,974</b>	<b>83,974</b>	<b>5.00</b>	<b>5.00</b>		
		6833 -	81112 - Teacher Sa	XSPDSOCWKR07	Social Worker	28,076	26,171	0.40	0.40				
				<i>81112 - Teacher Salaries &amp; Wages Total</i>						<i>28,076</i>	<i>26,171</i>	<i>0.40</i>	<i>0.40</i>
		<b>6833 - Social Workers Total</b>						<b>28,076</b>	<b>26,171</b>	<b>0.40</b>	<b>0.40</b>		
		6965 -	81113 - Custodial S	BISCUSTSR1	Senior Cust	43,349	42,875	1.00	1.00				
				HARCUSTOD1	Custodian	41,726	41,437	1.00	1.00				
				<i>81113 - Custodial Salaries &amp; Wages Total</i>						<i>85,075</i>	<i>84,312</i>	<i>2.00</i>	<i>2.00</i>
		<b>6965 - Custodial Services Total</b>						<b>85,075</b>	<b>84,312</b>	<b>2.00</b>	<b>2.00</b>		
		<b>Hardy Total</b>						<b>1,397,455</b>	<b>1,594,032</b>	<b>29.50</b>	<b>32.40</b>		
18	Peirce	6503 -	81112 - Teacher Sa	PEAKG101	Kindergarten	52,978	54,580	1.00	1.00				
				PEAKG102	Kindergarten	42,035	43,306	1.00	1.00				
				<i>81112 - Teacher Salaries &amp; Wages Total</i>						<i>95,013</i>	<i>97,886</i>	<i>2.00</i>	<i>2.00</i>
				81116 - Full/Time T	PEKGTA01	Kinder Aides	15,586	15,586	1.00	1.00			
					PEKGTA02	Kinder Aides	-	15,586	0.00	1.00			
		<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>						<i>15,586</i>	<i>31,172</i>	<i>1.00</i>	<i>2.00</i>		
		<b>6503 - Kindergarten Total</b>						<b>110,599</b>	<b>129,058</b>	<b>3.00</b>	<b>4.00</b>		
		6506 -	81112 - Teacher Sa	PEGR0101	Grade 1	52,028	53,601	1.00	1.00				
				PEGR0102	Grade 1	42,035	43,306	1.00	1.00				
				PEGR0201	Grade 2	49,411	50,904	1.00	1.00				
				PEGR0202	Grade 2	55,359	43,369	1.00	1.00				
				PEGR0301	Grade 3	34,445	35,486	0.50	0.50				
						21,816	20,974	0.50	0.50				
				PEGR0302	Grade 3	67,028	65,832	1.00	1.00				
				PEGR0401	Grade 4	50,597	47,227	1.00	1.00				
				PEGR0402	Grade 4	76,681	68,401	1.00	1.00				
				PEGR0501	Grade 5	63,507	46,242	1.00	1.00				
		PEGR0502	Grade 5	64,176	70,156	1.00	0.50						
		<i>81112 - Teacher Salaries &amp; Wages Total</i>						<i>577,083</i>	<i>565,526</i>	<i>10.00</i>	<i>10.00</i>		
		<b>6506 - Elementary Education Total</b>						<b>577,083</b>	<b>565,526</b>	<b>10.00</b>	<b>10.00</b>		
6554 -	81117 - Other Full-	PENURSE01	Nursing	28,755	39,054	0.45	0.72						
		<i>81117 - Other Full-time Salaries &amp; Wages Total</i>						<i>28,755</i>	<i>39,054</i>	<i>0.45</i>	<i>0.72</i>		
<b>6554 - Health Services/Nursing Total</b>						<b>28,755</b>	<b>39,054</b>	<b>0.45</b>	<b>0.72</b>				
6563 -	81116 - Full/Time T	PELBTA01	ESW Library	15,586	15,586	1.00	1.00						

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	15,586	1.00	1.00
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administration	PEPRINCIPAL	Principal	100,000	103,023	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			100,000	103,023	1.00	1.00
			81115 - Clerical Salaries	PECLERK01	Clerical	35,568	35,715	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			35,568	35,715	1.00	1.00
			<b>6566 - Management and Supervision - Principals Total</b>			<b>135,568</b>	<b>138,738</b>	<b>2.00</b>	<b>2.00</b>
		6581 -	81112 - Teacher Salaries	PEREAD01	ESW Reading	68,889	70,971	1.00	1.00
				PEREAD02	ESW Reading	75,123	70,971	0.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			144,012	141,943	1.00	2.00
			<b>6581 - Reading Interventions Total</b>			<b>144,012</b>	<b>141,943</b>	<b>1.00</b>	<b>2.00</b>
		6809 -	81112 - Teacher Salaries	XSPDPECTEAC01	Co-Teachers	72,016	70,971	1.00	1.00
				XSPDPECTEAC02	Co-Teachers	46,796	50,231	1.00	1.00
				XSPDPECTEAC03	Co-Teachers	71,537	40,526	1.00	1.00
				XSPDPECTEAC04	Co-Teachers	43,332	44,642	1.00	1.00
				XSPDPECTEAC05	Co-Teachers	48,694	50,166	1.00	1.00
				XSPDPECTEAC06	Co-Teachers		41,661		1.00
				XSPDPECTEAC07	Sped Teacher		42,583		0.60
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			282,375	340,780	5.00	6.60
			<b>6809 - SPED Teacher Total</b>			<b>282,375</b>	<b>340,780</b>	<b>5.00</b>	<b>6.60</b>
		6812 -	81112 - Teacher Salaries	XSPDOCCUTPY04	OT	41,333	28,389	0.60	0.40
				XSPDPHYSTPY01	PT	6,351	6,543	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			47,684	34,931	0.70	0.50
			<b>6812 - OT/PT Total</b>			<b>47,684</b>	<b>34,931</b>	<b>0.70</b>	<b>0.50</b>
		6818 -	81112 - Teacher Salaries	XSPDSPEECHT05	Speech	41,333	70,971	0.60	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			41,333	70,971	0.60	1.00
			<b>6818 - Speech/Language Total</b>			<b>41,333</b>	<b>70,971</b>	<b>0.60</b>	<b>1.00</b>
		6824 -	81116 - Full/Time Teacher Aides	XSPDPEINCTA01	Inclusion TA	15,586	7,871	1.00	0.50
				XSPDPEINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA03	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA04	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA05	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA06	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA07	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDPEINCTA08	Inclusion TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			124,688	116,973	8.00	7.50
			<b>6824 - Inclusion Support Total</b>			<b>124,688</b>	<b>116,973</b>	<b>8.00</b>	<b>7.50</b>
		6833 -	81112 - Teacher Salaries	XSPDSOCWKR08	Social Worker	35,096	22,920	0.50	0.50
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			35,096	22,920	0.50	0.50
			<b>6833 - Social Workers Total</b>			<b>35,096</b>	<b>22,920</b>	<b>0.50</b>	<b>0.50</b>
		6845 -	81116 - Full/Time Teacher Aides	XSPDPE121TA01	1:1 TA	15,586	15,586	1.00	1.00

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	15,586	1.00	1.00
			<b>6845 - One to One Assistance Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6965 -	81113 - Custodial S	PIECUSTOD1	Custodian	41,726	41,437	1.00	1.00
				PIECUSTSR1	Senior Cust	43,349	42,875	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Total</i>			85,075	84,312	2.00	2.00
			<b>6965 - Custodial Services Total</b>			<b>85,075</b>	<b>84,312</b>	<b>2.00</b>	<b>2.00</b>
			<b>Peirce Total</b>			<b>1,643,440</b>	<b>1,716,377</b>	<b>35.25</b>	<b>38.82</b>
21	Stratton	6503 -	81112 - Teacher Sa	STAKG101	Kindergarten	72,256	70,971	1.00	1.00
				STAKG102	Kindergarten	68,889	70,971	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			141,145	141,943	2.00	2.00
			81116 - Full/Time T	STKGTA01	Kinder Aides	7,793	11,690	0.50	0.50
					(blank)	3,897	-	0.25	
				STKGTA02	Kinder Aides	7,793	15,586	0.50	0.50
					(blank)	3,897	-	0.25	
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			23,380	27,276	1.50	1.00
			<b>6503 - Kindergarten Total</b>			<b>164,525</b>	<b>169,218</b>	<b>3.50</b>	<b>3.00</b>
		6506 -	81112 - Teacher Sa	STGR0101	Grade 1	34,445	35,486	0.50	0.50
						34,445	35,486	0.50	0.50
				STGR0102	Grade 1	45,198	-	1.00	
				STGR0103	Grade 1	53,695	54,580	1.00	1.00
				STGR0201	Grade 2	55,359	40,526	1.00	1.00
				STGR0202	Grade 2	43,332	46,662	1.00	1.00
				STGR0203	Grade 2	68,889	70,971	1.00	1.00
				STGR0301	Grade 3	34,445	35,486	0.50	0.50
						28,871	29,743	0.50	0.50
				STGR0302	Grade 3	68,889	70,971	1.00	1.00
				STGR0303	Grade 3		41,947		1.00
				STGR0401	Grade 4	50,597	43,369	1.00	1.00
				STGR0402	Grade 4	60,595	62,427	1.00	1.00
				STGR0501	Grade 5	50,597	52,126	1.00	1.00
				STGR0502	Grade 5	27,680	28,516	0.50	0.50
						30,656	31,952	0.50	0.50
				STLEADTCR	Lead Teacher Stratton		57,032		1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			687,691	737,281	12.00	13.00
			81116 - Full/Time T	STREGEDA01	Stratton TA	13,248	15,586	0.85	0.10
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			13,248	15,586	0.85	0.10
			<b>6506 - Elementary Education Total</b>			<b>700,939</b>	<b>752,867</b>	<b>12.85</b>	<b>13.10</b>
		6554 -	81117 - Other Full-	STNURSE01	Nursing	59,108	60,894	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			59,108	60,894	1.00	1.00
			<b>6554 - Health Services/Nursing Total</b>			<b>59,108</b>	<b>60,894</b>	<b>1.00</b>	<b>1.00</b>

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
		6563 -	81116 - Full/Time T	STLBTA01	ESW Library	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	15,586	1.00	1.00
		<b>6563 - Library/Media Total</b>				<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>
		6566 -	81111 - Administrat	STPRINCIPAL	Principal	106,075	-	1.00	0.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			106,075	-	1.00	0.00
			81115 - Clerical Sa	STCLERK01	Clerical	35,568	35,715	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			35,568	35,715	1.00	1.00
		<b>6566 - Management and Supervision - Principals Total</b>				<b>141,643</b>	<b>35,715</b>	<b>2.00</b>	<b>1.00</b>
		6581 -	81112 - Teacher Sa	STREAD01	ESW Reading	75,316	71,642	1.00	1.00
				STREAD02	ESW Reading	72,839	-	1.00	
				STREAD2K	ESW Reading		37,765		0.50
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			148,155	109,407	2.00	1.50
		<b>6581 - Reading Interventions Total</b>				<b>148,155</b>	<b>109,407</b>	<b>2.00</b>	<b>1.50</b>
		6809 -	81112 - Teacher Sa	XSPDSTTEACH01	Sped Teacher	72,016	70,971	1.00	1.00
				XSPDSTTEACH02	Sped Teacher		20,201		0.20
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			72,016	91,172	1.00	1.20
		<b>6809 - SPED Teacher Total</b>				<b>72,016</b>	<b>91,172</b>	<b>1.00</b>	<b>1.20</b>
		6812 -	81112 - Teacher Sa	XSPDOCCUTPY04	OT	13,778	42,583	0.20	0.60
				XSPDOCCUTPY05	OT	-	-	0.00	
				XSPDPHYSTPY01	PT	6,351	6,543	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			20,129	49,125	0.30	0.70
		<b>6812 - OT/PT Total</b>				<b>20,129</b>	<b>49,125</b>	<b>0.30</b>	<b>0.70</b>
		6818 -	81112 - Teacher Sa	XSPDSPEECHT04	Speech	26,931	13,873	0.60	0.30
				XSPDSPEECHT07	Speech	-	21,291	0.00	0.30
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			26,931	35,164	0.60	0.60
		<b>6818 - Speech/Language Total</b>				<b>26,931</b>	<b>35,164</b>	<b>0.60</b>	<b>0.60</b>
		6824 -	81116 - Full/Time T	XSPDSTINCTA01	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDSTINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDSTINCTA03	Inclusion TA	15,586	7,793	1.00	1.00
				XSPDSTINCTA04	Inclusion TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			62,344	54,551	4.00	4.00
		<b>6824 - Inclusion Support Total</b>				<b>62,344</b>	<b>54,551</b>	<b>4.00</b>	<b>4.00</b>
		6833 -	81112 - Teacher Sa	XSPDSOCWKR01	Social Worker	22,144	22,813	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			22,144	22,813	0.40	0.40
		<b>6833 - Social Workers Total</b>				<b>22,144</b>	<b>22,813</b>	<b>0.40</b>	<b>0.40</b>
		6845 -	81116 - Full/Time T	XSPDST121TA01	1:1 TA	15,586	15,586	1.00	1.00
				XSPDST121TA02	1:1 TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			31,172	31,172	2.00	2.00
		<b>6845 - One to One Assistance Total</b>				<b>31,172</b>	<b>31,172</b>	<b>2.00</b>	<b>2.00</b>
		6965 -	81113 - Custodial S	STRCUSTOD1	Custodian	37,737	36,924	1.00	1.00
				STRCUSTSR1	Senior Cust	43,749	42,875	1.00	1.00

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town				
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12	
			<i>81113 - Custodial Salaries &amp; Wages Total</i>			81,486	79,799	2.00	2.00	
			<b>6965 - Custodial Services Total</b>			<b>81,486</b>	<b>79,799</b>	<b>2.00</b>	<b>2.00</b>	
			<b>Stratton Total</b>			<b>1,546,177</b>	<b>1,507,484</b>	<b>32.65</b>	<b>31.50</b>	
24	Thompson	6503 -	81112 - Teacher Sa	THAKG101	Kindergarten	55,359	57,032	1.00	1.00	
				THAKG102	Kindergarten	55,359	57,032	1.00	1.00	
				THAKG103	Kindergarten	43,332	44,642	1.00	1.00	
				<i>81112 - Teacher Salaries &amp; Wages Total</i>			154,050	158,706	3.00	3.00
			81116 - Full/Time T	THKGTA01	Kinder Aides	7,793	7,793	0.50	0.50	
				THKGTA02	Kinder Aides	7,793	7,793	0.50	0.50	
				THKGTA03	Kinder Aides	7,793	7,793	0.50	0.50	
				<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			23,379	23,379	1.50	1.50
				<b>6503 - Kindergarten Total</b>			<b>177,429</b>	<b>182,085</b>	<b>4.50</b>	<b>4.50</b>
			6506 -	81112 - Teacher Sa	THGR0101	Grade 1	68,889	46,242	1.00	1.00
		THGR0102			Grade 1	57,741	59,486	1.00	1.00	
		THGR0103			Grade 1	68,889	49,862	1.00	1.00	
		THGR0201			Grade 2	44,885	57,032	1.00	1.00	
		THGR0202			Grade 2	43,332	70,971	1.00	1.00	
		THGR0203			Grade 2	50,000	43,369	1.00	1.00	
		THGR0301			Grade 3	63,507	65,426	1.00	1.00	
		THGR0302			Grade 3	55,359	68,401	1.00	1.00	
		THGR0401			Grade 4	54,883	56,542	1.00	1.00	
		THGR0402			Grade 4	66,394	70,971	1.00	1.00	
		THGR0501			Grade 5	43,631	44,773	1.00	1.00	
		THGR0502			Grade 5	71,777	70,971	1.00	1.00	
		THGR0503			Grade 5		47,227		1.00	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			689,287	751,276	12.00	13.00	
			<b>6506 - Elementary Education Total</b>			<b>689,287</b>	<b>751,276</b>	<b>12.00</b>	<b>13.00</b>	
		6554 -	81117 - Other Full-	THNURSE01	Nursing	48,843	49,333	0.75	0.75	
				<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			48,843	49,333	0.75	0.75
			<b>6554 - Health Services/Nursing Total</b>			<b>48,843</b>	<b>49,333</b>	<b>0.75</b>	<b>0.75</b>	
		6563 -	81116 - Full/Time T	THLBTA01	ESW Library	15,586	15,586	1.00	1.00	
				<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			15,586	15,586	1.00	1.00
			<b>6563 - Library/Media Total</b>			<b>15,586</b>	<b>15,586</b>	<b>1.00</b>	<b>1.00</b>	
6566 -	81111 - Administrat	THPRINCIPAL	Principal	105,575	108,767	1.00	1.00			
		<i>81111 - Administration Salaries &amp; Wages Total</i>			105,575	108,767	1.00	1.00		
		THCLERK01	Clerical	34,668	35,715	1.00	1.00			
		<i>81115 - Clerical Salaries &amp; Wages Total</i>			34,668	35,715	1.00	1.00		
	<b>6566 - Management and Supervision - Principals Total</b>			<b>140,243</b>	<b>144,482</b>	<b>2.00</b>	<b>2.00</b>			
6581 -	81112 - Teacher Sa	THREAD01	ESW Reading	69,540	71,642	1.00	1.00			
		THREAD02	ESW Reading	61,312	40,124	1.00	1.00			

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						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			130,852	111,766	2.00	2.00
			<b>6581 - Reading Interventions Total</b>			<b>130,852</b>	<b>111,766</b>	<b>2.00</b>	<b>2.00</b>
		6809 -	81112 - Teacher Sa	XSPDTHTEACH01	Sped Teacher	68,889	69,580	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			68,889	69,580	1.00	1.00
			<b>6809 - SPED Teacher Total</b>			<b>68,889</b>	<b>69,580</b>	<b>1.00</b>	<b>1.00</b>
		6812 -	81112 - Teacher Sa	XSPDPHYSTPY01	PT	6,351	6,543	0.10	0.10
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			6,351	6,543	0.10	0.10
			<b>6812 - OT/PT Total</b>			<b>6,351</b>	<b>6,543</b>	<b>0.10</b>	<b>0.10</b>
		6813 -	81112 - Teacher Sa	XSPDOCCUTPY04	OT	27,556	-	0.40	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			27,556	-	0.40	
			<b>6813 - OT/PT Total</b>			<b>27,556</b>	<b>-</b>	<b>0.40</b>	
		6818 -	81112 - Teacher Sa	XSPDSPEECHT07	Speech	28,615	-	0.40	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			28,615	-	0.40	
			<b>6818 - Speech/Language Total</b>			<b>28,615</b>	<b>-</b>	<b>0.40</b>	
		6824 -	81116 - Full/Time T	XSPDTHINCTA01	Inclusion TA	15,586	14,990	1.00	1.00
				XSPDTHINCTA02	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDTHINCTA03	Inclusion TA	7,793	15,586	0.50	0.50
				XSPDTHINCTA04	Inclusion TA	15,586	14,905	1.00	1.00
				XSPDTHINCTA05	Inclusion TA	15,586	15,586	1.00	1.00
				XSPDTHINCTA06	Inclusion TA	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			85,723	92,239	5.50	5.50
			<b>6824 - Inclusion Support Total</b>			<b>85,723</b>	<b>92,239</b>	<b>5.50</b>	<b>5.50</b>
		6833 -	81112 - Teacher Sa	XSPDSOCWKR07	Social Worker	31,754	-	0.50	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			31,754	-	0.50	
			<b>6833 - Social Workers Total</b>			<b>31,754</b>	<b>-</b>	<b>0.50</b>	
			<b>Thompson Total</b>			<b>1,451,128</b>	<b>1,422,889</b>	<b>30.15</b>	<b>29.85</b>
25	Early Childhood	6800 -	81116 - Full/Time T	XSPDECHPKTA01	PK TA	9,352	9,352	0.60	0.60
				XSPDECHPKTA02	PK TA	15,586	13,883	1.00	1.00
				XSPDECHPKTA03	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA04	PK TA	12,469	12,469	0.80	0.80
				XSPDECHPKTA05	PK TA	15,586	742	1.00	1.00
				XSPDECHPKTA06	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA07	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA08	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA09	PK TA	15,586	15,586	1.00	1.00
				XSPDECHPKTA10	PK TA	15,586	14,564	1.00	1.00
				XSPDECHPKTA11	PK TA	15,586	14,564	1.00	1.00
				XSPDECHPKTA12	PK TA	15,586	9,352	1.00	0.60
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			162,094	152,855	10.40	11.00
			<b>6800 - PK - SPED Total</b>			<b>162,094</b>	<b>152,855</b>	<b>10.40</b>	<b>11.00</b>

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town							
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12				
		6809 -	81112 - Teacher Sa	XSPDECHTCR301	Teacher Pk 3 Yr Old	55,359	57,032	1.00	1.00				
				XSPDECHTCR302	Teacher Pk 3 Yr Old	46,796	50,231	1.00	1.00				
				XSPDECHTCR303	Teacher Pk 3 Yr Old		48,211		1.00				
				XSPDECHTCR401	Teacher Pk 4 Yr Old	48,694	50,166	1.00	1.00				
				XSPDECHTCR402	Teacher Pk 4 Yr Old	49,658	51,159	1.00	1.00				
				XSPDECHTCR403	Teacher Pk 4 Yr Old		71,642		1.00				
				XSPDECHTCRF01	Teacher Footprints	44,885	49,791	1.00	1.00				
		<i>81112 - Teacher Salaries &amp; Wages Total</i>						<b>245,392</b>	<b>378,231</b>	<b>5.00</b>	<b>7.00</b>		
		<b>6809 - SPED Teacher Total</b>						<b>245,392</b>	<b>378,231</b>	<b>5.00</b>	<b>7.00</b>		
		6812 -	81112 - Teacher Sa	XSPDOCCUTPY02	OT		68,889	70,971	1.00	1.00			
				XSPDPHYSTPY01	PT		6,351	6,543	0.10	0.10			
				<i>81112 - Teacher Salaries &amp; Wages Total</i>						<b>75,240</b>	<b>77,514</b>	<b>1.10</b>	<b>1.10</b>
		<b>6812 - OT/PT Total</b>						<b>75,240</b>	<b>77,514</b>	<b>1.10</b>	<b>1.10</b>		
		6818 -	81112 - Teacher Sa	XSPDSPEECHT02	Speech		63,507	65,426	1.00	1.00			
				XSPDSPEECHT03	Speech		70,190	43,388	1.00	0.60			
				<i>81112 - Teacher Salaries &amp; Wages Total</i>						<b>133,697</b>	<b>108,814</b>	<b>2.00</b>	<b>1.60</b>
		<b>6818 - Speech/Language Total</b>						<b>133,697</b>	<b>108,814</b>	<b>2.00</b>	<b>1.60</b>		
		6833 -	81112 - Teacher Sa	XSPDSOCWKR09	SLC A Social Worker		7,019	-	0.10				
				XSPDSOCWKR10	Social Worker			55,786		1.00			
				<i>81112 - Teacher Salaries &amp; Wages Total</i>						<b>7,019</b>	<b>55,786</b>	<b>0.10</b>	<b>1.00</b>
		<b>6833 - Social Workers Total</b>						<b>7,019</b>	<b>55,786</b>	<b>0.10</b>	<b>1.00</b>		
		<b>Early Childhood Total</b>						<b>623,442</b>	<b>773,200</b>	<b>18.60</b>	<b>21.70</b>		
		29	Elementary System	6506 -	81201 - Temporary	ZZZZZZZZ15	ESW Extra Curr	40,840	40,840	0.00	0.00		
<i>81201 - Temporary Salaries &amp; Wages Professional Total</i>						<b>40,840</b>	<b>40,840</b>	<b>0.00</b>	<b>0.00</b>				
81203 - Substitute	ZZZZZZZZ22					ESW Subs Gen Ed		190,000	190,000	0.00	0.00		
	<i>81203 - Substitute Teachers Day - to- Day Total</i>						<b>190,000</b>	<b>190,000</b>	<b>0.00</b>	<b>0.00</b>			
<b>6506 - Elementary Education Total</b>						<b>230,840</b>	<b>230,840</b>	<b>0.00</b>	<b>0.00</b>				
6512 -	81112 - Teacher Sa			ESWESL01	ESW ELL		46,193	47,589	0.80	0.80			
							42,115	43,388	0.60	0.60			
							31,787	54,578	0.60	1.00			
							48,222	56,775	0.70	0.80			
							62,028	38,342	1.00	0.60			
							18,179	30,907	0.30	0.40			
				<i>81112 - Teacher Salaries &amp; Wages Total</i>						<b>248,523</b>	<b>271,579</b>	<b>4.00</b>	<b>4.20</b>
81116 - Full/Time T	ESWELTA5			ESW ELL ASSTS			1,595		0.20				
					<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>						<b>1,595</b>	<b>1,595</b>	<b>0.20</b>
<b>6512 - ELL Total</b>						<b>248,523</b>	<b>273,173</b>	<b>4.00</b>	<b>4.40</b>				
6536 -	81112 - Teacher Sa			ESWART01	ESW Art		63,507	65,426	1.00	1.00			
						ESWART02	ESW Art		56,073	57,767	1.00	1.00	
						ESWART03	ESW Art		22,443	31,785	0.50	0.60	

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						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
				ESWART04	ESW Art	57,741	59,486	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>199,764</i>	<i>214,465</i>	<i>3.50</i>	<i>3.60</i>
			<b>6536 - Art Total</b>			<b>199,764</b>	<b>214,465</b>	<b>3.50</b>	<b>3.60</b>
		6539 -	81112 - Teacher Sa	ESMUSK01	ESW Music	45,841	47,227	1.00	1.00
				ESMUSK02	ESW Music	71,537	70,971	1.00	1.00
				ESMUSK03	ESW Music	68,889	70,971	1.00	1.00
				ESMUSK04	ESW Music	34,445	35,486	0.50	0.50
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>220,712</i>	<i>224,655</i>	<i>3.50</i>	<i>3.50</i>
			<b>6539 - Music Total</b>			<b>220,712</b>	<b>224,655</b>	<b>3.50</b>	<b>3.50</b>
		6542 -	81112 - Teacher Sa	ESMUIN01	ESW Instrument	69,952	68,401	1.00	1.00
				ESMUIN02	ESW Instrument	65,236	63,903	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>135,188</i>	<i>132,304</i>	<i>2.00</i>	<i>2.00</i>
			<b>6542 - Instrumental Music Total</b>			<b>135,188</b>	<b>132,304</b>	<b>2.00</b>	<b>2.00</b>
		6548 -	81112 - Teacher Sa	ESPHYS01	ESW Phys Ed	63,901	65,832	1.00	1.00
				ESPHYS02	ESW Phys Ed	27,680	34,219	0.50	0.60
				ESPHYS03	ESW Phys Ed	52,978	54,580	1.00	1.00
				ESPHYS04	ESW Phys Ed	64,839	65,426	1.00	1.00
				ESPHYS06	ESW Phys Ed	60,000	46,242	1.00	1.00
				ESPHYS07	ESW Phys Ed	67,268	65,832	1.00	1.00
				ESPHYS08	ESW Phys Ed	60,000	46,242	1.00	1.00
				ESPHYS09	ESW Phys Ed		30,695		0.60
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>396,665</i>	<i>409,069</i>	<i>6.50</i>	<i>7.20</i>
			<b>6548 - Physical Education Total</b>			<b>396,665</b>	<b>409,069</b>	<b>6.50</b>	<b>7.20</b>
		6566 -	81114 - Food Servi	ZZZZZZZZZ20	Lunch/Aides	111,571	114,943	0.00	0.00
			<i>81114 - Food Service Salaries &amp; Wages Total</i>			<i>111,571</i>	<i>114,943</i>	<i>0.00</i>	<i>0.00</i>
			<b>6566 - Management and Supervision - Principals Total</b>			<b>111,571</b>	<b>114,943</b>	<b>0.00</b>	<b>0.00</b>
		6575 -	81201 - Temporary	ESRDCH03	SW Coaching	59,000	60,783	1.00	1.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Total</i>			<i>59,000</i>	<i>60,783</i>	<i>1.00</i>	<i>1.00</i>
			<b>6575 - Professional Development Total</b>			<b>59,000</b>	<b>60,783</b>	<b>1.00</b>	<b>1.00</b>
		6578 -	81112 - Teacher Sa	ESWMATHRTI	Math RTI	-	42,456	0.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>-</i>	<i>42,456</i>	<i>0.00</i>	<i>1.00</i>
			<b>6578 - Math RTI Total</b>			<b>-</b>	<b>42,456</b>	<b>0.00</b>	<b>1.00</b>
		6760 -	81112 - Teacher Sa	ESRDCH01	Esw Reading Coach	77,852	71,642	1.00	1.00
				ESRDCH02	Esw Reading Coach	74,964	71,642	1.00	1.00
				ESRDCM12	Coor Mentoring K-12	15,780	13,435	0.20	0.20
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>168,596</i>	<i>156,719</i>	<i>2.20</i>	<i>2.20</i>
			<b>6760 - C&amp;I Reading Total</b>			<b>168,596</b>	<b>156,719</b>	<b>2.20</b>	<b>2.20</b>
			<b>Elementary Systemwide Total</b>			<b>1,770,859</b>	<b>1,859,410</b>	<b>22.70</b>	<b>24.90</b>
30	English	6740 -	81111 - Administrat	ADMCIENGL1	C&I English Interim	69,477	62,628	0.50	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>69,477</i>	<i>62,628</i>	<i>0.50</i>	<i>1.00</i>



Arlington Public School  
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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<b>6740 - C&amp;I English Total</b>			<b>69,477</b>	<b>62,628</b>	<b>0.50</b>	<b>1.00</b>
			<b>English Total</b>			<b>69,477</b>	<b>62,628</b>	<b>0.50</b>	<b>1.00</b>
33	Elementary System	6512 -	81116 - Full/Time T	ESWELTA1	ESW ELL ASSTS	4,676	4,676	0.30	0.40
				ESWELTA2	ESW ELL ASSTS	4,676	3,960	0.30	0.40
				ESWELTA3	ESW ELL ASSTS	10,910	3,189	0.70	0.40
				ESWELTA4	ESW ELL ASSTS	6,234	6,234	0.40	0.40
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<i>26,497</i>	<i>18,060</i>	<i>1.70</i>	<i>1.60</i>
			<b>6512 - ELL Total</b>			<b>26,497</b>	<b>18,060</b>	<b>1.70</b>	<b>1.60</b>
			<b>Elementary Systemwide Total</b>			<b>26,497</b>	<b>18,060</b>	<b>1.70</b>	<b>1.60</b>
	ELL	6705 -	81111 - Administrat	ADMCIESL01	C&I Ell	87,458	46,360	1.00	0.60
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>87,458</i>	<i>46,360</i>	<i>1.00</i>	<i>0.60</i>
			<b>6705 - C&amp;I ELL Total</b>			<b>87,458</b>	<b>46,360</b>	<b>1.00</b>	<b>0.60</b>
			<b>ELL Total</b>			<b>87,458</b>	<b>46,360</b>	<b>1.00</b>	<b>0.60</b>
36	Health & Wellness	6554 -	81117 - Other Full-	ZZZZZZZZZ25	Nursing/Traffic Subs	10,925	11,144	0.00	0.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			<i>10,925</i>	<i>11,144</i>	<i>0.00</i>	<i>0.00</i>
			<b>6554 - Health Services/Nursing Total</b>			<b>10,925</b>	<b>11,144</b>	<b>0.00</b>	<b>0.00</b>
		6710 -	81111 - Administrat	ADMHEATH01	C&I Hlth/ Well	65,595	69,278	0.80	0.80
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>65,595</i>	<i>69,278</i>	<i>0.80</i>	<i>0.80</i>
			<b>6710 - C&amp;I Health/Wellness Total</b>			<b>65,595</b>	<b>69,278</b>	<b>0.80</b>	<b>0.80</b>
		6725 -	81111 - Administrat	ADMCIFAMSC1	C&I Family Sci	16,110	-	0.20	
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>16,110</i>	<i>-</i>	<i>0.20</i>	
			<b>6725 - C&amp;I Family Science Total</b>			<b>16,110</b>	<b>-</b>	<b>0.20</b>	
			<b>Health &amp; Wellness Total</b>			<b>92,630</b>	<b>80,421</b>	<b>1.00</b>	<b>0.80</b>
39	Math	6720 -	81111 - Administrat	ADMCIMATH1	C&I Math	32,600	33,585	0.40	0.40
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>32,600</i>	<i>33,585</i>	<i>0.40</i>	<i>0.40</i>
			<b>6720 - C&amp;I Math Total</b>			<b>32,600</b>	<b>33,585</b>	<b>0.40</b>	<b>0.40</b>
			<b>Math Total</b>			<b>32,600</b>	<b>33,585</b>	<b>0.40</b>	<b>0.40</b>
42	Science	6715 -	81111 - Administrat	ADMCISCI01	C&I Science	44,000	45,330	0.50	0.50
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>44,000</i>	<i>45,330</i>	<i>0.50</i>	<i>0.50</i>
			<b>6715 - C&amp;I Science Total</b>			<b>44,000</b>	<b>45,330</b>	<b>0.50</b>	<b>0.50</b>
			<b>Science Total</b>			<b>44,000</b>	<b>45,330</b>	<b>0.50</b>	<b>0.50</b>
45	Sped	6800 -	81111 - Administrat	XSPDESCOOD	Elem Coordinator	-	81,307	0.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>-</i>	<i>81,307</i>	<i>0.00</i>	<i>1.00</i>
			<b>6800 - PK - SPED Total</b>			<b>-</b>	<b>81,307</b>	<b>0.00</b>	<b>1.00</b>
		6806 -	81111 - Administrat	XSPDASDRT1	Sped Asst Director	90,000	94,942	1.00	1.00
				XSPDASDRT2	Sped Asst Director	94,000	-	1.00	0.00
				XSPDDIRECT	Dir Of Sped	108,000	101,003	1.00	0.75
				XSPDHSCOOD	Secondary Coordinator	-	75,752	0.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>292,000</i>	<i>271,697</i>	<i>3.00</i>	<i>2.75</i>
			81115 - Clerical Sa	XSPDCLERK01	Special Ed Clerk	50,813	48,147	1.00	1.00

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
				XSPDCLERK02	Special Ed Clerk	39,890	37,633	1.00	1.00
				XSPDCLERK03	Special Ed Clerk	44,519	45,298	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			<i>135,222</i>	<i>131,077</i>	<i>3.00</i>	<i>3.00</i>
				XSPDPTOUTR	Sped Parent Outreach	34,983	36,041	0.80	0.80
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			<i>34,983</i>	<i>36,041</i>	<i>0.80</i>	<i>0.80</i>
			<b>6806 - Sped Admin/Management Services Total</b>			<b>462,205</b>	<b>438,814</b>	<b>6.80</b>	<b>6.55</b>
		6836 -	81112 - Teacher Sa	XSPDPSYCHOL01	Psychologist	64,846	66,806	1.00	1.00
				XSPDPSYCHOL02	Psychologist	73,314	75,530	1.00	1.00
				XSPDPSYCHOL03	Psychologist	73,314	64,385	1.00	1.00
				XSPDPSYCHOL04	Psychologist	73,314	75,530	1.00	1.00
				XSPDPSYCHOL05	Psychologist	-	69,815	0.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>284,788</i>	<i>352,066</i>	<i>4.00</i>	<i>5.00</i>
			<b>6836 - Psychologists Total</b>			<b>284,788</b>	<b>352,066</b>	<b>4.00</b>	<b>5.00</b>
		6839 -	81111 - Administrat	XSPDECHBHR01	Behavior Spec	46,796	48,211	1.00	1.00
				XSPDPSYCOD	Psycho Ed Coord	57,741	59,486	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>104,537</i>	<i>107,697</i>	<i>2.00</i>	<i>2.00</i>
			81112 - Teacher Sa	XSPDTEAMCHR01	SW Team Chair	68,889	70,971	1.00	1.00
				XSPDTEAMCHR02	SW Team Chair	67,268	79,570	1.00	1.00
				XSPDTEAMCHR03	SW Team Chair	55,359	66,116	1.00	1.00
				XSPDTEAMCHR04	SW Team Chair	19,917	53,601	0.43	1.00
						26,401	-	0.57	
				XSPDTEAMCHR05	SW Team Chair	68,889	72,313	1.00	1.00
				XSPDTEAMCHR06	SW Team Chair	62,646	70,337	1.00	1.00
				XSPDTEAMCHR07	SW Team Chair	63,507	65,426	1.00	1.00
				XSPDTEAMCHR08	SW Team Chair		58,504		1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>432,876</i>	<i>536,838</i>	<i>7.00</i>	<i>8.00</i>
			<b>6839 - Team Chairs Total</b>			<b>537,413</b>	<b>644,535</b>	<b>9.00</b>	<b>10.00</b>
			<b>Sped Total</b>			<b>1,284,406</b>	<b>1,516,723</b>	<b>19.80</b>	<b>22.55</b>
48	Social Studies	6745 -	81111 - Administrat	ADMCISOCS1	C&I Soc Stud	86,848	94,169	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>86,848</i>	<i>94,169</i>	<i>1.00</i>	<i>1.00</i>
			<b>6745 - C&amp;I Social Studies Total</b>			<b>86,848</b>	<b>94,169</b>	<b>1.00</b>	<b>1.00</b>
			<b>Social Studies Total</b>			<b>86,848</b>	<b>94,169</b>	<b>1.00</b>	<b>1.00</b>
49	Systemwide Acco	6506 -	81116 - Full/Time T	SWBLDTA2	BLDG TA	-	15,416	0.00	1.00
				SWBLDTA3	BLDG TA	-	15,586	0.00	1.00
				SWBLDTA4	BLDG TA	3,117	15,416	0.20	1.00
				SWBLDTA5	BLDG TA	-	15,586	0.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<i>3,117</i>	<i>62,004</i>	<i>0.20</i>	<i>4.00</i>
			<b>6506 - Elementary Education Total</b>			<b>3,117</b>	<b>62,004</b>	<b>0.20</b>	<b>4.00</b>
		6560 -	81111 - Administrat	METCODR01	Dir Metco	79,335	79,999	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>79,335</i>	<i>79,999</i>	<i>1.00</i>	<i>1.00</i>

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			81116 - Full/Time T	METCOTA01	METCO TA	25,366	25,366	1.00	1.00
				METCOTA02	METCO TA	25,366	25,366	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			50,732	50,732	2.00	2.00
			<b>6560 - METCO Total</b>			<b>130,067</b>	<b>130,731</b>	<b>3.00</b>	<b>3.00</b>
		6700 -	81111 - Administrat	ZZZZZZZZ16	Addl Admin Duties	35,226	39,931	0.00	0.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			35,226	39,931	0.00	0.00
			81117 - Other Full-	ADMDATASP1	Data Specialist	76,259	78,565	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			76,259	78,565	1.00	1.00
			81201 - Temporary	ZZZZZZZZ17	Teacher Leadership	40,840	40,840	0.00	0.00
				ZZZZZZZZ18	Lead Teach Stipends	88,149	88,149	0.00	0.00
				ZZZZZZZZ26	Math Mentors	45,905	45,905	0.00	0.00
			<i>81201 - Temporary Salaries &amp; Wages Professional Total</i>			174,894	174,894	0.00	0.00
			<b>6700 - C &amp; I Leadership Total</b>			<b>286,379</b>	<b>293,389</b>	<b>1.00</b>	<b>1.00</b>
		6930 -	81117 - Other Full-	ADMGRANTS	Grants	32,500	16,319	0.00	0.20
				ADMMGRCC	Mgr Of Cost Containment		65,276		0.80
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			32,500	81,595	0.00	1.00
			<b>6930 - Grants Development Total</b>			<b>32,500</b>	<b>81,595</b>	<b>0.00</b>	<b>1.00</b>
		6955 -	81118 - Part-time S	TRAFFIC01	Traffic	3,825	7,803	0.50	1.00
				TRAFFIC02	Traffic	7,649	7,803	1.00	1.00
				TRAFFIC03	Traffic	3,825	7,803	0.50	1.00
				TRAFFIC04	Traffic	3,825	7,803	0.50	1.00
				TRAFFIC05	Traffic	3,825	7,803	0.50	1.00
				TRAFFIC06	Traffic	3,825	7,803	0.50	1.00
				TRAFFIC07	Traffic	7,649	7,803	1.00	1.00
				TRAFFIC08	Traffic	7,649	7,803	1.00	1.00
				TRAFFIC09	Traffic	3,825	7,803	0.50	1.00
				TRAFFIC10	Traffic	3,825	7,803	0.50	1.00
				TRAFFIC11	Traffic	7,649	7,803	1.00	1.00
				TRAFFIC12	Traffic	7,649	7,803	1.00	1.00
				TRAFFIC13	Traffic		7,803		1.00
				TRAFFIC14	Traffic		7,803		1.00
				TRAFFICSUP	Traffic Supervisor	8,649	7,803	1.00	1.00
			<i>81118 - Part-time Salaries &amp; Wages Total</i>			73,666	117,045	9.50	15.00
			<b>6955 - Traffic Supervisors Total</b>			<b>73,666</b>	<b>117,045</b>	<b>9.50</b>	<b>15.00</b>
		6998 -	81413 - Longevity	ZZZZZZZZ28	Longevity Teachers		210,000		0.00
			<i>81413 - Longevity Teachers Total</i>				210,000		0.00
			81414 - Longevity	ZZZZZZZZ29	Longevity Admin		7,000		0.00
			<i>81414 - Longevity Admin Total</i>				7,000		0.00
			81415 - Longevity	ZZZZZZZZ30	Longevity Clerical		20,000		0.00
			<i>81415 - Longevity Clerical Total</i>				20,000		0.00
			81415 - Longevity	ZZZZZZZZ31	Longevity Custodial/ Maintenance		24,000		0.00

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81415 - Longevity Custodial/ Maintenance Total</i>				24,000		0.00
			81765 - Auto/cellph	ZZZZZZZZ19	Car/ Cell Phone Allow	15,190	15,190	0.00	0.00
			<i>81765 - Auto/cellphone Allowance Total</i>			15,190	15,190	0.00	0.00
			<b>6998 - Systemwide Expense Total</b>			<b>15,190</b>	<b>276,190</b>	<b>0.00</b>	<b>0.00</b>
			<b>Systemwide Accounts Total</b>			<b>540,919</b>	<b>960,954</b>	<b>13.70</b>	<b>24.00</b>
51	World Languages	6730 -	81111 - Administrat	ADMCIWLDL1	C&I Word Lang	14,668	30,301	0.20	0.40
			<i>81111 - Administration Salaries &amp; Wages Total</i>			14,668	30,301	0.20	0.40
			<b>6730 - C&amp;I World Languages Total</b>			<b>14,668</b>	<b>30,301</b>	<b>0.20</b>	<b>0.40</b>
			<b>World Languages Total</b>			<b>14,668</b>	<b>30,301</b>	<b>0.20</b>	<b>0.40</b>
54	Visual and Perform	6750 -	81111 - Administrat	AHSARTS04	HS Art	17,646	18,179	0.20	0.20
			<i>81111 - Administration Salaries &amp; Wages Total</i>			17,646	18,179	0.20	0.20
			<b>6750 - C&amp;I Visual Art Total</b>			<b>17,646</b>	<b>18,179</b>	<b>0.20</b>	<b>0.20</b>
		6755 -	81111 - Administrat	AHSMUSK03	HS Music	21,074	20,534	0.20	0.20
			<i>81111 - Administration Salaries &amp; Wages Total</i>			21,074	20,534	0.20	0.20
			<b>6755 - C&amp;I Performing Art Total</b>			<b>21,074</b>	<b>20,534</b>	<b>0.20</b>	<b>0.20</b>
			<b>Visual and Performing Arts Total</b>			<b>38,720</b>	<b>38,713</b>	<b>0.40</b>	<b>0.40</b>
57	School Committee	6900 -	81115 - Clerical Sa	ADMSCCLERK	School Committee	41,161	41,278	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			41,161	41,278	1.00	1.00
			<b>6900 - School Committee Total</b>			<b>41,161</b>	<b>41,278</b>	<b>1.00</b>	<b>1.00</b>
			<b>School Committee Total</b>			<b>41,161</b>	<b>41,278</b>	<b>1.00</b>	<b>1.00</b>
60	Superintendent	6910 -	81111 - Administrat	ADMSUPERIN	Superintendent	160,000	167,260	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			160,000	167,260	1.00	1.00
			81112 - Teacher Sa	SWAEAUNION	AEA Rep	27,555	28,389	0.40	0.40
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			27,555	28,389	0.40	0.40
			81115 - Clerical Sa	ADMCLERK01	Clerical	60,240	24,338	1.00	0.40
				ADMCLERK03	Clerical	45,319	45,298	1.00	1.00
				ADMCLERK04	Clerical	51,713	56,091	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			157,272	125,726	3.00	2.40
			<b>6910 - Superintendent Total</b>			<b>344,827</b>	<b>321,375</b>	<b>4.40</b>	<b>3.80</b>
			<b>Superintendent Total</b>			<b>344,827</b>	<b>321,375</b>	<b>4.40</b>	<b>3.80</b>
63	Assistant Superin	6915 -	81111 - Administrat	ADMASTSUP	Assist Super	29,650	30,546	0.25	0.25
				ADMHUMANRS	Human Resources	41,500	42,754	0.50	0.50
			<i>81111 - Administration Salaries &amp; Wages Total</i>			71,150	73,301	0.75	0.75
			81115 - Clerical Sa	ADMCLERK02	Clerical	52,163	52,349	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			52,163	52,349	1.00	1.00
			<b>6915 - Assistant Superintendent Total</b>			<b>123,313</b>	<b>125,649</b>	<b>1.75</b>	<b>1.75</b>
			<b>Assistant Superintendent Total</b>			<b>123,313</b>	<b>125,649</b>	<b>1.75</b>	<b>1.75</b>
66	Business Office	6920 -	81111 - Administrat	ADMINISCFO	CFO	110,333	110,333	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			110,333	110,333	1.00	1.00
			81115 - Clerical Sa	ADMBUSOFAP	Business Off Ap	39,890	41,096	1.00	1.00

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
				ADMBUSOFAR	Business Off Ar	51,363	52,349	1.00	1.00
				ADMBUSPURC	Business Off Purch	51,363	52,349	1.00	1.00
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			<i>142,616</i>	<i>145,793</i>	<i>3.00</i>	<i>3.00</i>
			81117 - Other Full-	ADMBUSALST	Business Off Analyst	93,487	79,829	1.00	1.00
				ADMBUSOFCL	Business Off Clerk	-	46,425	0.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			<i>93,487</i>	<i>126,254</i>	<i>1.00</i>	<i>2.00</i>
			<b>6920 - Business Office Total</b>			<b>346,436</b>	<b>382,380</b>	<b>5.00</b>	<b>6.00</b>
			<b>Business Office Total</b>			<b>346,436</b>	<b>382,380</b>	<b>5.00</b>	<b>6.00</b>
69	Payroll	6925 -	81111 - Administrat	ADMPAYRMGR	Mgr Of Payroll	92,109	89,522	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>92,109</i>	<i>89,522</i>	<i>1.00</i>	<i>1.00</i>
			81115 - Clerical Sa	ADMPAYCL01	Payroll	43,352	46,425	1.00	1.00
				ADMPAYCL02	Payroll	51,363	52,349	1.00	1.00
				ADMPAYCL03	Payroll	46,734	52,349	1.00	1.00
				ADMPAYCL04	Payroll	30,847	31,208	0.86	0.86
				ADMPAYCL05	Payroll		22,487		0.50
			<i>81115 - Clerical Salaries &amp; Wages Total</i>			<i>172,296</i>	<i>204,817</i>	<i>3.86</i>	<i>4.36</i>
			<b>6925 - Payroll Total</b>			<b>264,404</b>	<b>294,338</b>	<b>4.86</b>	<b>5.36</b>
			<b>Payroll Total</b>			<b>264,404</b>	<b>294,338</b>	<b>4.86</b>	<b>5.36</b>
75	Facilities	6960 -	81111 - Administrat	FACMANAGER	Building Super	81,500	75,939	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			<i>81,500</i>	<i>75,939</i>	<i>1.00</i>	<i>1.00</i>
			81301 - Overtime/H	ZZZZZZZZ05	OT Maint	65,000	65,000	0.00	0.00
			<i>81301 - Overtime/Peakload Requirement Total</i>			<i>65,000</i>	<i>65,000</i>	<i>0.00</i>	<i>0.00</i>
			81302 - Snow/Ice R	ZZZZZZZZ03	OT Cust (W Snow)	175,000	175,000	0.00	0.00
			<i>81302 - Snow/Ice Removal Custodial Total</i>			<i>175,000</i>	<i>175,000</i>	<i>0.00</i>	<i>0.00</i>
			81304 - Maintenanc	MAINTENANC1	Const/Hndy	43,349	42,875	1.00	1.00
				MAINTENANC2	Electrician	50,308	50,509	1.00	1.00
				MAINTENANC3	Electrician	54,026	50,509	1.00	1.00
				MAINTENANC4	Carpenter	48,554	49,041	1.00	1.00
				MAINTENANC5	Painter	47,167	47,640	1.00	1.00
				MAINTENANC6	Carp/Foreman	52,885	49,054	1.00	1.00
				MAINTENANC7	Carpenter	44,536	44,477	1.00	1.00
				MAINTENANC8	Plumber	18,750	18,938	0.40	0.40
				MAINTENANC9	Plumber	44,833	45,282	1.00	1.00
				MAINTSUPER1	Maint Super	67,366	64,615	1.00	1.00
			<i>81304 - Maintenance Salaries Total</i>			<i>471,774</i>	<i>462,940</i>	<i>9.40</i>	<i>9.40</i>
			81305 - Night Watd	ZZZZZZZZ01	Night Diff Cust	18,000	18,000	0.00	0.00
			<i>81305 - Night Watch Total</i>			<i>18,000</i>	<i>18,000</i>	<i>0.00</i>	<i>0.00</i>
			81308 - Out of Cla	ZZZZZZZZ06	Out Of Class Maint	3,000	3,000	0.00	0.00
			<i>81308 - Out of Classification Salary Total</i>			<i>3,000</i>	<i>3,000</i>	<i>0.00</i>	<i>0.00</i>
			81313 - Auto Allow	ZZZZZZZZ08	Auto Allow Maint	24,000	24,000	0.00	0.00

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						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81313 - Auto Allowance Total</i>			24,000	24,000	0.00	0.00
			81760 - Clothing Allowance	ZZZZZZZZZ04	Cloth Maint	4,600	4,600	0.00	0.00
			<i>81760 - Clothing Allowance Total</i>			4,600	4,600	0.00	0.00
			<b>6960 - Facilities Maintenance Total</b>			<b>842,874</b>	<b>828,479</b>	<b>10.40</b>	<b>10.40</b>
		6965 -	81113 - Custodial Services	CUSTSUPER01	Cust Super	57,850	61,833	1.00	1.00
			<i>81113 - Custodial Salaries &amp; Wages Total</i>			57,850	61,833	1.00	1.00
			81308 - Out of Class Custodial	ZZZZZZZZZ07	Out Of Class Cust	15,000	15,000	0.00	0.00
			<i>81308 - Out of Classification Salary Total</i>			15,000	15,000	0.00	0.00
			81760 - Clothing Allowance	ZZZZZZZZZ02	Cloth Allow Custodial	14,000	14,000	0.00	0.00
			<i>81760 - Clothing Allowance Total</i>			14,000	14,000	0.00	0.00
			<b>6965 - Custodial Services Total</b>			<b>86,850</b>	<b>90,833</b>	<b>1.00</b>	<b>1.00</b>
			<b>Facilities Total</b>			<b>929,724</b>	<b>919,312</b>	<b>11.40</b>	<b>11.40</b>
78	Information Technology	6940 -	81117 - Other Full-time	TECHSTAFF01	SW Tech	50,000	48,966	1.00	1.00
				TECHSTAFF02	SW Tech	50,000	45,936	1.00	1.00
				TECHSTAFF03	SW Tech	55,000	53,006	1.00	1.00
				TECHSTAFF04	SW Tech	64,176	66,116	1.00	1.00
				TECHSTAFF05	SW Tech	65,000	68,177	1.00	1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			284,176	282,201	5.00	5.00
			<b>6940 - Information Technology Total</b>			<b>284,176</b>	<b>282,201</b>	<b>5.00</b>	<b>5.00</b>
			<b>Information Technology Total</b>			<b>284,176</b>	<b>282,201</b>	<b>5.00</b>	<b>5.00</b>
81	Transportation	6970 -	81111 - Administration	TRANSPMGR	Bus Foreman	75,600	74,136	1.00	1.00
			<i>81111 - Administration Salaries &amp; Wages Total</i>			75,600	74,136	1.00	1.00
			81301 - Overtime/Peakload	ZZZZZZZZZ27	OT Bus Drivers	50,000	50,000	0.00	0.00
			<i>81301 - Overtime/Peakload Requirement Total</i>			50,000	50,000	0.00	0.00
			<b>6970 - Transportation Regular Ed Total</b>			<b>125,600</b>	<b>124,136</b>	<b>1.00</b>	<b>1.00</b>
		6975 -	81117 - Other Full-time	TRANSDRV01	Bus Driver	42,949	43,739	1.00	1.00
				TRANSDRV02	Bus Driver	42,449	43,732	1.00	1.00
				TRANSDRV03	Bus Driver	42,749	43,739	1.00	1.00
				TRANSDRV04	Bus Driver	33,341	43,739	1.00	1.00
				TRANSDRV05	Bus Driver	42,449	43,739	1.00	1.00
				TRANSDRV06	Bus Driver		43,739		1.00
			<i>81117 - Other Full-time Salaries &amp; Wages Total</i>			203,937	262,428	5.00	6.00
			<b>6975 - Transportation Special Ed In District Total</b>			<b>203,937</b>	<b>262,428</b>	<b>5.00</b>	<b>6.00</b>
			<b>Transportation Total</b>			<b>329,537</b>	<b>386,564</b>	<b>6.00</b>	<b>7.00</b>
85	SPED SLC A	6812 -	81112 - Teacher Salaries	XSPDOCCUTPY03	OT	3,838	-	0.05	
				XSPDOCCUTPY05	SLC A OT	20,667	21,291	0.30	0.30
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			24,505	21,291	0.35	0.30
			<b>6812 - OT/PT Total</b>			<b>24,505</b>	<b>21,291</b>	<b>0.35</b>	<b>0.30</b>
		6818 -	81112 - Teacher Salaries	XSPDSPEECHT01	SLC A Speech	17,534	18,067	0.30	0.30
				XSPDSPEECHT07	SLC A Speech	17,954	21,291	0.40	0.30

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CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			35,488	39,358	0.70	0.60
			<b>6818 - Speech/Language Total</b>			<b>35,488</b>	<b>39,358</b>	<b>0.70</b>	<b>0.60</b>
		6821 -	81116 - Full/Time T	XSPDSLCAABSPHS02	SLC A BSP TA HS	-	23,000	0.00	1.00
				XSPDSLCAABSPOM04	SLC A BSP TA Ottoson	23,000	23,000	1.00	1.00
				XSPDSLCAABSPOM06	SLC A BSP TA Ottoson	23,000	23,000	1.00	1.00
				XSPDSLCAABSPST01	SLC A BSP TA Stratton	23,000	23,000	1.00	1.00
				XSPDSLCAABSPST03	SLC A BSP TA Stratton	23,000	23,230	1.00	1.00
				XSPDSLCAABSPST05	SLC A BSP TA Pierce	23,000	23,000	1.00	1.00
				XSPDSLCAATAHS18	SLC A TA HS	23,000	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<i>138,000</i>	<i>153,816</i>	<i>6.00</i>	<i>7.00</i>
			<b>6821 - Behavioral Support Total</b>			<b>138,000</b>	<b>153,816</b>	<b>6.00</b>	<b>7.00</b>
		6827 -	81112 - Teacher Sa	XSPDSLCAATCRHS01	SLC A Teacher HS	49,159	50,662	1.00	1.00
				XSPDSLCAATCRHS10	SLC A Teacher HS	61,000	48,211	1.00	1.00
				XSPDSLCAATCROM03	SLC A Teacher Ottoson	44,885	46,242	1.00	1.00
				XSPDSLCAATCROM09	SLC A Teacher Ottoson	50,597	57,032	1.00	1.00
				XSPDSLCAATCROM11	SLC A Teacher	61,000	-	1.00	
				XSPDSLCAATCRST04	SLC A Teacher Stratton	68,889	43,369	1.00	1.00
				XSPDSLCAATCRST05	SLC A Teacher Peirce	61,039	63,160	1.00	1.00
				XSPDSLCAATCRST06	SLC A Teacher	69,540	-	1.00	
				XSPDSLCAATCRST07	SLC A Teacher Stratton	44,885	46,242	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>510,993</i>	<i>354,918</i>	<i>9.00</i>	<i>7.00</i>
			81116 - Full/Time T	XSPDOTLANTA03	LB TA	15,586	15,586	1.00	1.00
				XSPDSLCAATAHS06	SLC A TA HS	-	17,586	0.00	1.00
				XSPDSLCAATAHS11	SLC A TA HS	15,586	15,586	1.00	1.00
				XSPDSLCAATAHS12	SLC A TA HS	15,586	13,248	1.00	0.85
				XSPDSLCAATAHS16	SLC A TA HS	15,586	15,586	1.00	1.00
				XSPDSLCAATAOM01	SLC A TA Ottoson	15,586	15,586	1.00	1.00
				XSPDSLCAATAOM02	SLC A TA Ottoson	15,586	12,861	1.00	1.00
				XSPDSLCAATAOM03	SLC A TA Ottoson	15,586	15,586	1.00	1.00
				XSPDSLCAATAOM04	SLC A TA Ottoson	15,586	15,586	1.00	1.00
				XSPDSLCAATAOM05	SLC A TA Ottoson	15,586	15,586	1.00	1.00
				XSPDSLCAATAOM10	SLC A TA Ottoson	15,586	15,586	1.00	1.00
				XSPDSLCAATAST07	SLC A TA Peirce	15,586	15,075	1.00	1.00
				XSPDSLCAATAST08	SLC A TA Peirce	15,586	15,586	1.00	1.00
				XSPDSLCAATAST09	SLC A TA Stratton	15,586	15,586	1.00	1.00
				XSPDSLCAATAST13	SLC A TA Stratton	15,586	15,586	1.00	1.00
				XSPDSLCAATAST14	SLC A TA Stratton	15,586	15,586	1.00	1.00
				XSPDSLCAATAST15	SLC A TA Stratton	15,586	15,586	1.00	1.00
				XSPDSLCAATAST17	SLC A TA Stratton	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<i>264,962</i>	<i>276,974</i>	<i>17.00</i>	<i>17.85</i>
			<b>6827 - Self-Contained Academic Instruction Total</b>			<b>775,955</b>	<b>631,891</b>	<b>26.00</b>	<b>24.85</b>

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						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
		6833 -	81112 - Teacher Sa	XSPDSOCWKR01	SLC A Social Worker	11,072	11,406	0.20	0.20
				XSPDSOCWKR06	SLC A Social Worker	44,287	60,009	0.80	0.80
				XSPDSOCWKR09	SLC A Social Worker	34,645	59,486	0.60	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>90,003</i>	<i>130,902</i>	<i>1.60</i>	<i>2.00</i>
			<b>6833 - Social Workers Total</b>			<b>90,003</b>	<b>130,902</b>	<b>1.60</b>	<b>2.00</b>
			<b>SPED SLC A Total</b>			<b>1,063,951</b>	<b>977,259</b>	<b>34.65</b>	<b>34.75</b>
86	SPED SLC B	6812 -	81112 - Teacher Sa	XSPDOCCUTPY03	OT	3,838	-	0.05	
				XSPDOCCUTPY05	SLC B OT	13,778	21,291	0.20	0.30
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>17,616</i>	<i>21,291</i>	<i>0.25</i>	<i>0.30</i>
			<b>6812 - OT/PT Total</b>			<b>17,616</b>	<b>21,291</b>	<b>0.25</b>	<b>0.30</b>
		6818 -	81112 - Teacher Sa	XSPDSPEECHT01	SLC B Speech	11,689	12,044	0.20	0.20
				XSPDSPEECHT04	SLC B Speech	14,308	13,873	0.20	0.30
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>25,997</i>	<i>25,917</i>	<i>0.40</i>	<i>0.50</i>
			<b>6818 - Speech/Language Total</b>			<b>25,997</b>	<b>25,917</b>	<b>0.40</b>	<b>0.50</b>
		6821 -	81116 - Full/Time T	XSPDSLCCBBSPDA01	SLC B BSP TA Dallin	23,000	23,230	1.00	1.00
				XSPDSLCCBBSPDA02	SLC B BSP TA Dallin	23,000	23,000	1.00	1.00
				XSPDSLCCBBSPHS04	SLC B BSP TA HS	23,000	-	1.00	
				XSPDSLCCBBSPHS05	SLC B BSP TA HS	9,200	23,000	0.40	1.00
				XSPDSLCCBBSPOM03	SLC B BSP TA Ottoson	23,000	23,000	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<i>101,200</i>	<i>92,230</i>	<i>4.40</i>	<i>4.00</i>
			<b>6821 - Behavioral Support Total</b>			<b>101,200</b>	<b>92,230</b>	<b>4.40</b>	<b>4.00</b>
		6827 -	81112 - Teacher Sa	XSPDSLCCBTCRDA01	SLC B Teacher Dallin	44,885	46,242	1.00	1.00
				XSPDSLCCBTCRDA02	SLC B Teacher Dallin	50,597	48,211	1.00	1.00
				XSPDSLCCBTCRDA08	SLC B Teacher Dallin	61,000	-	1.00	0.00
				XSPDSLCCBTCRHS03	SLC B Teacher HS	68,889	70,971	1.00	1.00
				XSPDSLCCBTCRHS04	SLC B Teacher HS	16,839	17,348	0.40	0.40
				XSPDSLCCBTCRHS06	SLC B Teacher HS	45,841	47,227	1.00	1.00
				XSPDSLCCBTCROM05	SLC B Teacher Ottoson	43,332	44,642	1.00	1.00
				XSPDSLCCBTCROM07	SLC B Teacher Ottoson	42,035	50,501	1.00	1.00
				XSPDSLCCBTCROM09	SLC B Teacher Ottoson	61,000	-	1.00	0.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>434,418</i>	<i>325,142</i>	<i>8.40</i>	<i>6.40</i>
			81116 - Full/Time T	SLC B TA DALLIN	SLC B TA Dallin	15,586	15,586	1.00	1.00
				XSPDSLCCBATADA01	SLC B TA Dallin	15,586	15,586	1.00	1.00
				XSPDSLCCBATADA02	SLC B TA Dallin	15,586	14,820	1.00	1.00
				XSPDSLCCBATADA03	SLC B TA Dallin	15,586	15,586	1.00	1.00
				XSPDSLCCBATAHS05	SLC B TA HS	15,586	15,586	1.00	1.00
				XSPDSLCCBATAHS07	SLC B TA HS	15,586	12,179	1.00	1.00
				XSPDSLCCBATAHS08	SLC B TA HS	15,586	15,586	1.00	1.00
				XSPDSLCCBATAOM04	SLC B TA Ottoson	15,586	15,586	1.00	1.00



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						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
				XSPDSLCCBATAOM06	SLC B TA Ottoson	15,586	15,586	1.00	1.00
				XSPDSLCCBATAOM09	SLC B TA Ottoson	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<i>171,446</i>	<i>167,429</i>	<i>11.00</i>	<i>11.00</i>
			<b>6827 - Self-Contained Academic Instruction Total</b>			<b>605,864</b>	<b>492,571</b>	<b>19.40</b>	<b>17.40</b>
		6833 -	81112 - Teacher Sa	XSPDSOCWKR02	SLC B Social Worker	48,476	57,032	0.80	1.00
						-	-	0.00	
				XSPDSOCWKR03	SLC B Social Worker	44,455	38,967	0.70	0.80
				XSPDSOCWKR04	SLC B Social Worker	48,222	45,798	0.70	0.70
				XSPDSOCWKR05	SLC B Social Worker	51,023	49,680	0.70	0.70
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>192,176</i>	<i>191,478</i>	<i>2.90</i>	<i>3.20</i>
			<b>6833 - Social Workers Total</b>			<b>192,176</b>	<b>191,478</b>	<b>2.90</b>	<b>3.20</b>
			<b>SPED SLC B Total</b>			<b>942,853</b>	<b>823,487</b>	<b>27.35</b>	<b>25.40</b>
87	SPED SLC C	6812 -	81112 - Teacher Sa	XSPDOCCUTPY01	SLC C OT	21,533	21,291	0.30	0.30
				XSPDOCCUTPY03	OT	7,677	-	0.10	
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>29,210</i>	<i>21,291</i>	<i>0.40</i>	<i>0.30</i>
			<b>6812 - OT/PT Total</b>			<b>29,210</b>	<b>21,291</b>	<b>0.40</b>	<b>0.30</b>
		6818 -	81112 - Teacher Sa	XSPDSPEECHT06	SLC C Speech	21,533	14,194	0.30	0.20
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>21,533</i>	<i>14,194</i>	<i>0.30</i>	<i>0.20</i>
			<b>6818 - Speech/Language Total</b>			<b>21,533</b>	<b>14,194</b>	<b>0.30</b>	<b>0.20</b>
		6821 -	81116 - Full/Time T	XSPDSLCCBSPBR01	SLC C BSP TA Brackett	23,000	23,000	1.00	1.00
				XSPDSLCCBSPBR02	SLC C BSP TA Brackett	-	23,000	1.00	1.00
				XSPDSLCCBSPOM03	SLC C BSP Ottoson	23,000	23,000	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<i>46,000</i>	<i>69,000</i>	<i>3.00</i>	<i>3.00</i>
			<b>6821 - Behavioral Support Total</b>			<b>46,000</b>	<b>69,000</b>	<b>3.00</b>	<b>3.00</b>
		6827 -	81112 - Teacher Sa	XSPDSLCCCTCRBR01	SLC C Teacher Brackett	44,018	52,126	1.00	1.00
				XSPDSLCCCTCRBR05	SLC C Teacher Brackett	61,000	46,242	1.00	1.00
				XSPDSLCCCTCRHS02	SLC C Teacher HS	68,889	70,971	1.00	1.00
				XSPDSLCCCTCROM03	SLC C Teacher Ottoson	73,314	70,971	1.00	1.00
				XSPDSLCCCTCROM04	SLC C Teacher Ottoson	44,885	46,242	1.00	1.00
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>292,106</i>	<i>286,553</i>	<i>5.00</i>	<i>5.00</i>
			81116 - Full/Time T	XSPDSLCCATABR03	SLC C TA Brackett	15,586	15,586	1.00	1.00
				XSPDSLCCATABR04	SLC C TA Brackett	15,586	15,586	1.00	1.00
				XSPDSLCCATABR05	SLC C TA Brackett	15,586	15,586	1.00	1.00
				XSPDSLCCATAOM01	SLC C TA Ottoson	15,586	15,586	1.00	1.00
				XSPDSLCCATAOM02	SLC C TA Ottoson	15,586	15,586	1.00	1.00
			<i>81116 - Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<i>77,930</i>	<i>77,930</i>	<i>5.00</i>	<i>5.00</i>
			<b>6827 - Self-Contained Academic Instruction Total</b>			<b>370,036</b>	<b>364,483</b>	<b>10.00</b>	<b>10.00</b>
		6833 -	81112 - Teacher Sa	XSPDSOCWKR04	SLC C Social Worker	6,351	6,543	0.10	0.10
				XSPDSOCWKR05	SLC C Social Worker	6,889	7,097	0.10	0.10
				XSPDSOCWKR07	SLC C Social Worker	12,701	13,085	0.20	0.20

Arlington Public School  
Position Control as of April 9, 2012

CC	Cost Center	Prog	Object Description	FY12 Position Control #	FY12 Position Description	FY12 Town			
						Meeting Budget 6.8.11	FY12 Budget 4.9.12	FTE TM	FTE 4.9.12
			<i>81112 - Teacher Salaries &amp; Wages Total</i>			<i>25,941</i>	<i>26,725</i>	<i>0.40</i>	<i>0.40</i>
			<b>6833 - Social Workers Total</b>			<b>25,941</b>	<b>26,725</b>	<b>0.40</b>	<b>0.40</b>
			<b>SPED SLC C Total</b>			<b>492,720</b>	<b>495,694</b>	<b>14.10</b>	<b>13.90</b>
Grand Total						33,488,263	34,627,645	643.21	676.38