

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting Budget 6.8.11 | FY12 Budget 11.7.11 | FTE TM | FTE 11.7.11 | | | |
|----|-------------|---|---|---|---------------------------|------------------------------------|------------------------|----------------|----------------|-------------|-------------|---------|
| 1 | High School | 6507 - | 81112 - Teacher Salaries & Wages | AHSSENPROJ1 | Senior Project | | 29,448 | | 0.5 | | | |
| | | | | AHSSENPROJ2 | Senior Project | | 17,567 | | 0.25 | | | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | | | | 47,015 | | 0.75 | |
| | | | 81204 - Extended Term Sub Teacher | AHSTASUB01 | TA Substitute | 15,586 | 23,000 | 1 | 1 | | | |
| | | | <i>81204 - Extended Term Sub Teacher Total</i> | | | | | | 15,586 | | 23,000 | 1 |
| | | 6507 - Secondary Education Total | | | | | | 15,586 | 70,015 | 1 | 1.75 | |
| | | 6512 - | 81112 - Teacher Salaries & Wages | AHCESLL101 | HS ELL | 47,509 | 70,329 | 1 | 1 | | | |
| | | | | AHCESLL102 | HS ELL | | 18,179 | | 0.3 | | | |
| | | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | | | | 47,509 | | 88,508 |
| | | 6512 - ELL Total | | | | | | 47,509 | 88,508 | 1 | 1.3 | |
| | | 6515 - | 81112 - Teacher Salaries & Wages | AHCENGL01 | HS English | 72,256 | 47,732 | 1 | 1 | | | |
| | | | | AHCENGL02 | HS English | 13,778 | 13,778 | 0.2 | 0.2 | | | |
| | | | | AHCENGL03 | HS English | 63,507 | 63,507 | 1 | 1 | | | |
| | | | | AHCENGL04 | HS English | 68,889 | 68,889 | 1 | 1 | | | |
| | | | | AHCENGL05 | HS English | 68,889 | 68,889 | 1 | 1 | | | |
| | | | | AHCENGL06 | HS English | 57,741 | 47,732 | 1 | 1 | | | |
| | | | | AHCENGL07 | HS English | 63,901 | 63,901 | 1 | 1 | | | |
| | | | | AHCENGL08 | HS English | 44,885 | 42,939 | 1 | 1 | | | |
| | | | | AHCENGL09 | HS English | 68,889 | 68,889 | 1 | 1 | | | |
| | | | | AHCENGL10 | HS English | 50,597 | 43,638 | 1 | 1 | | | |
| | | | | AHCENGL11 | HS English | 55,359 | 55,359 | 1 | 1 | | | |
| | | | | AHCENGL12 | HS English | 68,835 | 68,835 | 1 | 1 | | | |
| | | | | AHCENGSS1 | HS English/SS | 32,217 | | | 0.6 | | | |
| | | | | AHCENLLB1 | HS Literacy Support | 23,000 | 9,200 | 1 | 0.4 | | | |
| | | <i>81112 - Teacher Salaries & Wages Total</i> | | | | | | 752,743 | | 663,288 | 12.8 | 11.6 |
| | | 6515 - English/Language Arts Total | | | | | | 752,743 | 663,288 | 12.8 | 11.6 | |
| | | 6518 - | 81112 - Teacher Salaries & Wages | AHSFASC01 | Family Science | 73,318 | 73,318 | 1 | 1 | | | |
| | | | | AHSFASC03 | Family Science | 65,498 | 41,333 | 0.9 | 0.6 | | | |
| | | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | | | | 138,816 | | 114,651 |
| | | 6518 - Family and Consumer Science Total | | | | | | 138,816 | 114,651 | 1.9 | 1.6 | |
| | | 6521 - | 81112 - Teacher Salaries & Wages | AHCMATH01 | HS Math | 71,537 | 71,537 | 1 | 1 | | | |
| | | | | AHCMATH02 | HS Math | 73,061 | 73,061 | 1 | 1 | | | |
| | | | | AHCMATH03 | HS Math | 70,191 | 70,191 | 1 | 1 | | | |
| | | | | AHCMATH04 | HS Math | 68,889 | 68,889 | 1 | 1 | | | |
| | | | | AHCMATH05 | HS Math | 54,411 | 54,411 | 1 | 1 | | | |
| | | | | AHCMATH06 | HS Math | 55,359 | 55,359 | 1 | 1 | | | |
| | | | | AHCMATH07 | HS Math | 64,886 | 64,886 | 1 | 1 | | | |
| | | | | AHCMATH08 | HS Math | 70,413 | 70,413 | 1 | 1 | | | |
| | | | | AHCMATH09 | HS Math | 40,574 | 70,931 | 1 | 1 | | | |
| | | | | AHCMATH10 | HS Math | 46,796 | 46,796 | 1 | 1 | | | |
| | | | | AHCMATH11 | HS Math | 64,886 | 64,886 | 1 | 1 | | | |
| | | | | AHCMATHSPT1 | HS Math Support | | 13,800 | | 0.6 | | | |
| | | <i>81112 - Teacher Salaries & Wages Total</i> | | | | | | 681,003 | | 725,160 | 11 | 11.6 |
| | | 6521 - Math Total | | | | | | 681,003 | 725,160 | 11 | 11.6 | |
| | | 6524 - | 81112 - Teacher Salaries & Wages | AHCSCIE01 | Science | 65,847 | 40,123 | 1 | 1 | | | |
| | | | | AHCSCIE03 | Science | 71,537 | 71,537 | 1 | 1 | | | |

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| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|-------------|--------|---|-------------------------|---------------------------|-------------------|----------------|-------------|-------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | | AHCSCIE04 | Science | 68,889 | 68,889 | 1 | 1 |
| | | | | AHCSCIE05 | Science | 69,464 | 67,722 | 1 | 1 |
| | | | | AHCSCIE06 | Science | 73,314 | 73,314 | 1 | 1 |
| | | | | AHCSCIE07 | Science | 66,394 | 66,394 | 1 | 1 |
| | | | | AHCSCIE08 | Science | 42,035 | 42,939 | 1 | 1 |
| | | | | AHCSCIE09 | Science | 40,574 | 40,574 | 1 | 1 |
| | | | | AHCSCIE10 | Science | 55,359 | 55,359 | 1 | 1 |
| | | | | AHCSCIE11 | Science | 64,886 | 64,886 | 1 | 1 |
| | | | | AHCSCIE12 | Science | 52,508 | 52,508 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>670,807</i> | <i>644,245</i> | <i>11</i> | <i>11</i> |
| | | | 6524 - Science Total | | | 670,807 | 644,245 | 11 | 11 |
| | | 6527 - | 81112 - Teacher Salaries & Wages | AHCSOCS01 | Social Studies | 49,175 | 49,175 | 1 | 1 |
| | | | | AHCSOCS02 | Social Studies | 68,889 | 68,889 | 1 | 1 |
| | | | | AHCSOCS03 | Social Studies | 68,889 | 68,889 | 1 | 1 |
| | | | | AHCSOCS04 | Social Studies | 60,595 | 60,595 | 1 | 1 |
| | | | | AHCSOCS05 | Social Studies | 55,359 | 55,359 | 1 | 1 |
| | | | | AHCSOCS06 | Social Studies | 56,073 | 56,073 | 1 | 1 |
| | | | | AHCSOCS07 | Social Studies | 55,359 | 55,359 | 1 | 1 |
| | | | | AHCSOCS08 | Social Studies | 54,412 | 54,412 | 1 | 1 |
| | | | | AHCSOCS09 | Social Studies | 51,312 | 51,312 | 1 | 1 |
| | | | | AHCSOCS10 | Social Studies | 50,000 | - | 1 | 0 |
| | | | | AHCSOCS11 | Social Studies | 21,478 | 53,695 | 0.4 | 1 |
| | | | | AHCSOCS12 | Social Studies | - | 16,612 | 0 | 0.4 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>591,541</i> | <i>590,370</i> | <i>10.4</i> | <i>10.4</i> |
| | | | 6527 - Social Studies Total | | | 591,541 | 590,370 | 10.4 | 10.4 |
| | | 6533 - | 81112 - Teacher Salaries & Wages | AHCWLFR01 | French | 71,537 | 71,537 | 1 | 1 |
| | | | | AHCWLFR02 | French | 69,540 | 69,540 | 1 | 1 |
| | | | | AHCWLFR03 | French | - | 15,000 | - | 0.2 |
| | | | | AHCWLLN01 | Latin | 55,359 | 55,359 | 1 | 1 |
| | | | | AHCWLLN03 | Latin | 71,537 | 71,537 | 1 | 1 |
| | | | | AHCWLSP01 | Spanish | 48,694 | 48,694 | 1 | 1 |
| | | | | AHCWLSP02 | Spanish | 79,838 | 79,838 | 1 | 1 |
| | | | | AHCWLSP03 | Spanish | 62,028 | 62,028 | 1 | 1 |
| | | | | AHCWLSP04 | Spanish | - | 14,956 | 0 | 0.2 |
| | | | | AHCWLSP05 | Spanish | 50,000 | 30,000 | 1 | 0.4 |
| | | | | AHCWLSP06 | Spanish | 50,597 | 50,597 | 1 | 1 |
| | | | | AHCWMAND1 | Mandarin | 10,000 | 10,000 | 0.2 | 0.2 |
| | | | | AHCWMAND2 | Mandarin | - | - | - | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>569,130</i> | <i>579,086</i> | <i>9.2</i> | <i>10</i> |
| | | | 6533 - World Languages Total | | | 569,130 | 579,086 | 9.2 | 10 |
| | | 6536 - | 81112 - Teacher Salaries & Wages | AHSARTS01 | HS Art | 70,413 | 70,413 | 1 | 1 |
| | | | | AHSARTS02 | HS Art | 19,288 | 41,385 | 0.4 | 1 |
| | | | | AHSARTS03 | HS Art | 71,537 | 71,537 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>161,238</i> | <i>183,335</i> | <i>2.4</i> | <i>3</i> |
| | | | 6536 - Art Total | | | 161,238 | 183,335 | 2.4 | 3 |
| | | 6539 - | 81112 - Teacher Salaries & Wages | AHSMUDR01 | HS Mus/Drama | 76,764 | 76,764 | 1 | 1 |

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|----|-------------|------|---|-------------------------|---------------------------|---------------------------------|---------------------|-------------|-------------|
| | | | | | | | | | |
| | | | | AHSMUSK01 | HS Music | 85,116 | 85,116 | 1 | 1 |
| | | | | AHSMUSK02 | HS Music | 72,843 | 72,843 | 1 | 1 |
| | | | | AHSMUTK01 | HS Music Tech | 57,741 | 57,741 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>292,464</i> | <i>292,464</i> | <i>4</i> | <i>4</i> |
| | | | 6539 - Music Total | | | 292,464 | 292,464 | 4 | 4 |
| | | 6548 | 81112 - Teacher Salaries & Wages | AHSPHYS01 | Phys Ed | 68,889 | 68,889 | 1 | 1 |
| | | | | AHSPHYS02 | Phys Ed | 68,889 | 68,889 | 1 | 1 |
| | | | | AHSPHYS03 | Phys Ed | 52,511 | 55,360 | 0.95 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>190,289</i> | <i>193,138</i> | <i>2.95</i> | <i>3</i> |
| | | | 81116 - Full/Time Teacher Aides | AHSPHYTA1 | Phys Ed Weight Rm TA | 15,586 | 15,586 | 1 | 1 |
| | | | | AHSPHYTA2 | Phys Ed TA | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>31,172</i> | <i>31,172</i> | <i>2</i> | <i>2</i> |
| | | | 6548 - Physical Education Total | | | 221,461 | 224,310 | 4.95 | 5 |
| | | 6554 | 81117 - Other Full-time Salaries | AHSNURSE1 | Nursing | 43,939 | 43,939 | 1 | 1 |
| | | | | AHSNURSE2 | Nursing | 81,989 | 81,989 | 1 | 1 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | <i>125,928</i> | <i>125,928</i> | <i>2</i> | <i>2</i> |
| | | | 6554 - Health Services/Nursing Total | | | 125,928 | 125,928 | 2 | 2 |
| | | 6557 | 81112 - Teacher Salaries & Wages | AHSGUID01 | Guidance | 48,694 | 48,694 | 1 | 1 |
| | | | | AHSGUID02 | Guidance | 69,540 | 69,540 | 1 | 1 |
| | | | | AHSGUID03 | Guidance | 74,313 | 74,313 | 1 | 1 |
| | | | | AHSGUID04 | Guidance | 69,940 | 69,940 | 1 | 1 |
| | | | | AHSGUID05 | Guidance | 74,313 | 74,313 | 1 | 1 |
| | | | | AHSGUSW01 | Guidance-Social | 70,191 | 70,191 | 1 | 1 |
| | | | | AHSGUTRANS | Transition Support | 23,000 | 23,000 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>429,991</i> | <i>429,991</i> | <i>7</i> | <i>7</i> |
| | | | 81115 - Clerical Salaries & Wages | AHSGUCLRK1 | Hs Guidance Clerk | - | 43,969 | 0 | 1 |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | - | <i>43,969</i> | <i>0</i> | <i>1</i> |
| | | | 6557 - Guidance Total | | | 429,991 | 473,960 | 7 | 8 |
| | | 6563 | 81112 - Teacher Salaries & Wages | AHSLBRN01 | Library/Tech Lead Tcr | 65,000 | 51,130 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>65,000</i> | <i>51,130</i> | <i>1</i> | <i>1</i> |
| | | | 81116 - Full/Time Teacher Aides | AHSLBTA01 | Library TA | 25,023 | 25,023 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>25,023</i> | <i>25,023</i> | <i>1</i> | <i>1</i> |
| | | | 6563 - Library/Media Total | | | 90,023 | 76,153 | 2 | 2 |
| | | 6566 | 81111 - Administration Salaries & Wages | AHSPRINCIPAL | Principal | 85,000 | 115,000 | 0.8 | 1 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | <i>85,000</i> | <i>115,000</i> | <i>0.8</i> | <i>1</i> |
| | | | 81115 - Clerical Salaries & Wages | AHSLERK01 | Clerical | 52,163 | 52,163 | 1 | 1 |
| | | | | AHSLERK03 | Clerical | 51,363 | 51,363 | 1 | 1 |
| | | | | AHSLRKPT2 | House Secretary (41 wk) | 36,018 | 17,335 | 1 | 0.5 |
| | | | | AHSLRKPT3 | House Secretary (41 wk) | | 16,457 | | 0.5 |
| | | | | AHSLRKPT4 | Temp Clerk (17 wk) | | 14,375 | | 1 |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | <i>139,544</i> | <i>151,693</i> | <i>3</i> | <i>4</i> |
| | | | 81117 - Other Full-time Salaries | AHSGCOP01 | Schl Res Off | 23,529 | 23,529 | 0.5 | 0.5 |
| | | | | AHSGSUS01 | In House Susp | 44,886 | 23,000 | 1 | 1 |
| | | | | AHSGTRN01 | Truant Officer | 38,869 | 41,931 | 1 | 1 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | <i>107,284</i> | <i>88,460</i> | <i>2.5</i> | <i>2.5</i> |
| | | | 6566 - Management and Supervision - Principals Total | | | 331,828 | 355,153 | 6.3 | 7.5 |

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|----|-------------|-------------|---|-------------------------|---------------------------|-------------------|----------------|-------------|-------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | 6569 | 81111 - Administration Salaries & Wages | AHSDEAN001 | Hs Dean | 90,957 | 90,957 | 1 | 1 |
| | | | | AHSDEAN002 | Asst. Principal | 40,275 | 40,500 | 0.5 | 0.5 |
| | | | | AHSDEAN003 | Hs Dean | 79,500 | 79,500 | 1 | 1 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | <i>210,732</i> | <i>210,957</i> | <i>2.5</i> | <i>2.5</i> |
| | | 6569 | - Management and Supervision-HS Dean Total | | | 210,732 | 210,957 | 2.5 | 2.5 |
| | | 6581 | 81112 - Teacher Salaries & Wages | AHSENRD01 | Eng/Reading | 73,314 | 73,314 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>73,314</i> | <i>73,314</i> | <i>1</i> | <i>1</i> |
| | | 6581 | - Reading Interventions Total | | | 73,314 | 73,314 | 1 | 1 |
| | | 6587 | 81201 - Temporary Salaries & Wages | ZZZZZZZZ13 | HS Advisors | 6,000 | 6,000 | 0 | 0 |
| | | | <i>81201 - Temporary Salaries & Wages Professional Total</i> | | | <i>6,000</i> | <i>6,000</i> | <i>0</i> | <i>0</i> |
| | | 6587 | - Extended Day Total | | | 6,000 | 6,000 | 0 | 0 |
| | | 6620 | 81111 - Administration Salaries & Wages | ADMATHLETE | Athletic Dir | 72,991 | 52,700 | 0.75 | 0.75 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | <i>72,991</i> | <i>52,700</i> | <i>0.75</i> | <i>0.75</i> |
| | | | 81115 - Clerical Salaries & Wages | AHSCLERK02 | Athletics Clerk | 39,828 | 17,335 | 1 | 0.5 |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | <i>39,828</i> | <i>17,335</i> | <i>1</i> | <i>0.5</i> |
| | | | 81201 - Temporary Salaries & Wages | ZZZZZZZZ09 | Boys Athletic Stip | 132,726 | 132,726 | 0 | 0 |
| | | | | ZZZZZZZZ10 | Girls Athletic Stip | 102,877 | 102,877 | 0 | 0 |
| | | | | ZZZZZZZZ11 | Boy/Girls Stipends | 17,639 | 17,639 | 0 | 0 |
| | | | <i>81201 - Temporary Salaries & Wages Professional Total</i> | | | <i>253,242</i> | <i>253,242</i> | <i>0</i> | <i>0</i> |
| | | 6620 | - Athletics (Admin) Total | | | 366,061 | 323,277 | 1.75 | 1.25 |
| | | 6700 | 81201 - Temporary Salaries & Wages | ZZZZZZZZ12 | HS Extra Curr | 62,200 | 64,126 | 0 | 0 |
| | | | <i>81201 - Temporary Salaries & Wages Professional Total</i> | | | <i>62,200</i> | <i>64,126</i> | <i>0</i> | <i>0</i> |
| | | | 81204 - Extended Term Sub Teacher | ZZZZZZZZ24 | Long Term Subs | 20,000 | 20,000 | 0 | 0 |
| | | | <i>81204 - Extended Term Sub Teacher Total</i> | | | <i>20,000</i> | <i>20,000</i> | <i>0</i> | <i>0</i> |
| | | 6700 | - C & I Leadership Total | | | 82,200 | 84,126 | 0 | 0 |
| | | 6803 | 81116 - Full/Time Teacher Aides | XSPDAH504TA01 | 504 TA | 15,586 | 23,000 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>15,586</i> | <i>23,000</i> | <i>1</i> | <i>1</i> |
| | | 6803 | - Pupil Services (504) Total | | | 15,586 | 23,000 | 1 | 1 |
| | | 6809 | 81112 - Teacher Salaries & Wages | XSPDAHTEACH01 | Sped Teacher | 72,954 | 72,954 | 1 | 1 |
| | | | | XSPDAHTEACH02 | Sped Teacher | 70,191 | 70,191 | 1 | 1 |
| | | | | XSPDAHTEACH04 | Sped Teacher | 68,889 | 68,889 | 1 | 1 |
| | | | | XSPDAHTEACH05 | Sped Teacher | 52,978 | 52,978 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>265,012</i> | <i>265,012</i> | <i>4</i> | <i>4</i> |
| | | 6809 | - SPED Teacher Total | | | 265,012 | 265,012 | 4 | 4 |
| | | 6812 | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY03 | OT | 3,838 | | 0.05 | |
| | | | | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>10,189</i> | <i>6,351</i> | <i>0.15</i> | <i>0.1</i> |
| | | 6812 | - OT/PT Total | | | 10,189 | 6,351 | 0.15 | 0.1 |
| | | 6815 | 81112 - Teacher Salaries & Wages | AHSALTR01 | Alternative | 56,787 | 56,787 | 1 | 1 |
| | | | | AHSALTR02 | Alternative | 70,953 | 70,953 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>127,740</i> | <i>127,740</i> | <i>2</i> | <i>2</i> |
| | | 6815 | - Alternative Program Total | | | 127,740 | 127,740 | 2 | 2 |
| | | 6818 | 81112 - Teacher Salaries & Wages | XSPDSPEECHT01 | Speech | 5,845 | 5,845 | 0.1 | 0.1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>5,845</i> | <i>5,845</i> | <i>0.1</i> | <i>0.1</i> |
| | | 6818 | - Speech/Language Total | | | 5,845 | 5,845 | 0.1 | 0.1 |
| | | 6824 | 81116 - Full/Time Teacher Aides | XSPDHSINCBSP01 | Inclusion BSP TA | 15,586 | 23,000 | 1 | 1 |

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| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | 81116 - Full/Time Teacher Aides Salaries & Wages Total | | | 15,586 | 23,000 | 1 | 1 |
| | | | 6824 - Inclusion Support Total | | | 15,586 | 23,000 | 1 | 1 |
| | | 6833 - | 81112 - Teacher Salaries & Wages | XSPDSOCWKR04 | Social Worker | 12,701 | 12,701 | 0.2 | 0.2 |
| | | | | XSPDSOCWKR05 | Social Worker | 13,778 | 13,778 | 0.2 | 0.2 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 26,479 | 26,479 | 0.4 | 0.4 |
| | | | 6833 - Social Workers Total | | | 26,479 | 26,479 | 0.4 | 0.4 |
| | | 6965 - | 81113 - Custodial Salaries & Wages | AHSCUSTOD1 | Custodian | 33,073 | 33,073 | 1 | 1 |
| | | | | AHSCUSTOD2 | Custodian | 40,702 | 40,702 | 1 | 1 |
| | | | | AHSCUSTOD3 | Custodian | 42,142 | 42,142 | 1 | 1 |
| | | | | AHSCUSTOD4 | Custodian | 41,426 | 41,426 | 1 | 1 |
| | | | | AHSCUSTOD5 | Custodian | 41,094 | 41,094 | 1 | 1 |
| | | | | AHSCUSTOD6 | Custodian | 41,726 | 41,726 | 1 | 1 |
| | | | | AHSCUSTOD7 | Custodian | 41,726 | 41,726 | 1 | 1 |
| | | | | AHSCUSTOD8 | Custodian | 33,073 | 33,073 | 1 | 1 |
| | | | | AHSCUSTOD9 | Custodian | 42,749 | 42,749 | 1 | 1 |
| | | | | AHSCUSTSR1 | Senior Cust | 48,158 | 48,158 | 1 | 1 |
| | | | | AHSCUSTSR2 | Senior Cust | 44,797 | 44,797 | 1 | 1 |
| | | | | AHSCUSTSR3 | Senior Cust | 44,581 | 44,581 | 1 | 1 |
| | | | 81113 - Custodial Salaries & Wages Total | | | 495,247 | 495,247 | 12 | 12 |
| | | | 6965 - Custodial Services Total | | | 495,247 | 495,247 | 12 | 12 |
| | | | High School Total | | | 6,820,060 | 6,876,974 | 112.85 | 116.1 |
| 3 | Ottoson | 6507 - | 81112 - Teacher Salaries & Wages | AOTSTDYSKLS | Study Skills | 50,000 | 44,199 | 1 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 50,000 | 44,199 | 1 | 1 |
| | | | 81204 - Extended Term Sub Teacher | AOTTASUB01 | TA Substitute | 11,697 | 11,697 | 1 | 1 |
| | | | | AOTTASUB02 | TA Substitute | 11,697 | 15,586 | 1 | 1 |
| | | | | AOTTASUB03 | TA Substitute | 7,229 | 9,358 | 0.6 | 0.8 |
| | | | | AOTTASUB04 | TA Substitute | 11,697 | 9,358 | 1 | 0.8 |
| | | | | AOTTASUB05 | TA Substitute | 11,697 | 11,697 | 1 | 1 |
| | | | 81204 - Extended Term Sub Teacher Total | | | 54,017 | 57,696 | 4.6 | 4.6 |
| | | | 6507 - Secondary Education Total | | | 104,017 | 101,895 | 5.6 | 5.6 |
| | | 6512 - | 81112 - Teacher Salaries & Wages | AOCESLL101 | OTTO ELL | 43,332 | 45,783 | 0.8 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 43,332 | 45,783 | 0.8 | 1 |
| | | | 6512 - ELL Total | | | 43,332 | 45,783 | 0.8 | 1 |
| | | 6515 - | 81112 - Teacher Salaries & Wages | AOCEN6L01 | English Gr 6 | 48,694 | 48,694 | 1 | 1 |
| | | | | AOCEN6L02 | English Gr 6 | 55,359 | 42,035 | 1 | 1 |
| | | | | AOCEN6L03 | English Gr 6 | 70,191 | 70,191 | 1 | 1 |
| | | | | AOCEN7L01 | English Gr 7 | 50,597 | 50,597 | 1 | 1 |
| | | | | AOCEN7L02 | English Gr 7 | 51,142 | 42,939 | 1 | 1 |
| | | | | AOCEN7L03 | English Gr 7 | 47,509 | 47,509 | 1 | 1 |
| | | | | AOCEN8L01 | English Gr 8 | 72,188 | 72,188 | 1 | 1 |
| | | | | AOCEN8L02 | English Gr 8 | 57,741 | 57,741 | 1 | 1 |
| | | | | AOCEN8L03 | English Gr 8 | 63,507 | 63,507 | 1 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 516,928 | 495,401 | 9 | 9 |
| | | | 6515 - English/Language Arts Total | | | 516,928 | 495,401 | 9 | 9 |
| | | 6518 - | 81112 - Teacher Salaries & Wages | AOTFASC01 | Family Science | 68,889 | 68,889 | 1 | 1 |
| | | | | AOTFASC03 | Family Science | 70,665 | 70,665 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | | |
|----|-------------|--------|---|--|---------------------------|-----------------------|----------------|----------------|-----------|-----------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 139,554 | 139,554 | 2 | 2 | |
| | | | 6518 - Family and Consumer Science Total | | | 139,554 | 139,554 | 2 | 2 | |
| | | 6521 - | 81112 - Teacher Salaries & Wages | AOCMAT601 | Math Gr 6 | 71,537 | 71,537 | 1 | 1 | |
| | | | | AOCMAT602 | Math Gr 6 | 68,889 | 68,889 | 1 | 1 | |
| | | | | AOCMAT603 | Math Gr 6 | 55,359 | 55,359 | 1 | 1 | |
| | | | | AOCMAT701 | Math Gr 7 | 71,537 | 71,537 | 1 | 1 | |
| | | | | AOCMAT702 | Math Gr 7 | 63,901 | 49,159 | 1 | 1 | |
| | | | | AOCMAT703 | Math Gr 7 | 44,885 | 40,574 | 1 | 1 | |
| | | | | AOCMAT801 | Math Gr 8 | 63,901 | 63,901 | 1 | 1 | |
| | | | | AOCMAT802 | Math Gr 8 | 44,885 | 44,885 | 1 | 1 | |
| | | | | AOCMAT803 | Math Gr 8 | 68,889 | 47,732 | 1 | 1 | |
| | | | | AOCMATSUP1 | Math Support | 49,159 | 56,466 | 1 | 1 | |
| | | | | AOCMATSUP2 | Math | 60,000 | 42,939 | 1 | 1 | |
| | | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>662,942</i> | <i>612,978</i> | <i>11</i> | <i>11</i> |
| | | | | 81201 - Temporary Salaries & Wages | AOTMATHUT | Math Tutorial Support | 15,000 | 15,000 | 0 | 0 |
| | | | | <i>81201 - Temporary Salaries & Wages Professional Total</i> | | | <i>15,000</i> | <i>15,000</i> | <i>0</i> | <i>0</i> |
| | | | 6521 - Math Total | | | 677,942 | 627,978 | 11 | 11 | |
| | | 6524 - | 81112 - Teacher Salaries & Wages | AOCSCI601 | Science Gr 6 | 71,777 | 71,777 | 1 | 1 | |
| | | | | AOCSCI602 | Science Gr 6 | 67,028 | 67,028 | 1 | 1 | |
| | | | | AOCSCI603 | Science Gr 6 | 71,777 | 71,777 | 1 | 1 | |
| | | | | AOCSCI701 | Science Gr 7 | 57,741 | 57,741 | 1 | 1 | |
| | | | | AOCSCI702 | Science Gr 7 | 49,159 | 49,159 | 1 | 1 | |
| | | | | AOCSCI703 | Science Gr 7 | 52,978 | 52,978 | 1 | 1 | |
| | | | | AOCSCI801 | Science Gr 8 | 71,537 | 71,537 | 1 | 1 | |
| | | | | AOCSCI802 | Science Gr 8 | 69,363 | 69,363 | 1 | 1 | |
| | | | | AOCSCI803 | Science Gr 8 | 68,889 | 44,338 | 1 | 1 | |
| | | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>580,249</i> | <i>555,698</i> | <i>9</i> | <i>9</i> |
| | | | 6524 - Science Total | | | 580,249 | 555,698 | 9 | 9 | |
| | | 6527 - | 81112 - Teacher Salaries & Wages | AOCSOC601 | Soc St Gr 6 | 72,256 | 51,142 | 1 | 1 | |
| | | | | AOCSOC602 | Soc St Gr 6 | 62,716 | 50,598 | 1 | 1 | |
| | | | | AOCSOC603 | Soc St Gr 6 | 67,268 | 67,268 | 1 | 1 | |
| | | | | AOCSOC701 | Soc St Gr 7 | 72,256 | 40,123 | 1 | 1 | |
| | | | | AOCSOC702 | Soc St Gr 7 | 56,073 | 56,073 | 1 | 1 | |
| | | | | AOCSOC703 | Soc St Gr 7 | 48,168 | 48,168 | 1 | 1 | |
| | | | | AOCSOC801 | Soc St Gr 8 | 68,889 | 68,889 | 1 | 1 | |
| | | | | AOCSOC802 | Soc St Gr 8 | 68,889 | 68,889 | 1 | 1 | |
| | | | | AOCSOC803 | Soc St Gr 8 | 57,741 | 57,741 | 1 | 1 | |
| | | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>574,255</i> | <i>508,891</i> | <i>9</i> | <i>9</i> |
| | | | 6527 - Social Studies Total | | | 574,255 | 508,891 | 9 | 9 | |
| | | 6533 - | 81112 - Teacher Salaries & Wages | AOCWLEX01 | Exploratory | 64,886 | 64,886 | 1 | 1 | |
| | | | | AOCWLFRO1 | French | 70,191 | 70,191 | 1 | 1 | |
| | | | | AOCWLLN01 | Latin | 44,885 | 44,885 | 1 | 1 | |
| | | | | AOCWLSFR1 | Span/French | 62,028 | 62,028 | 1 | 1 | |
| | | | | AOCWLSL01 | Span/Latin | 68,889 | 68,889 | 1 | 1 | |
| | | | | AOCWLSL02 | Span/Latin | 43,332 | 43,332 | 1 | 1 | |
| | | | | AOCWLSP01 | Spanish | 20,000 | | 0.4 | | |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|-------------|--------|---|-------------------------|---------------------------|-------------------|----------------|------------|------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 374,211 | 354,211 | 6.4 | 6 |
| | | | 6533 - World Languages Total | | | 374,211 | 354,211 | 6.4 | 6 |
| | | 6536 - | 81112 - Teacher Salaries & Wages | AOTARTS01 | Art | 68,889 | 68,889 | 1 | 1 |
| | | | | AOTARTS02 | Art | 55,359 | 55,359 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 124,248 | 124,248 | 2 | 2 |
| | | | 6536 - Art Total | | | 124,248 | 124,248 | 2 | 2 |
| | | 6539 - | 81112 - Teacher Salaries & Wages | AOTMUSK01 | Music | 68,889 | 68,889 | 1 | 1 |
| | | | | AOTMUSK02 | Music | 65,456 | 65,456 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 134,345 | 134,345 | 2 | 2 |
| | | | 6539 - Music Total | | | 134,345 | 134,345 | 2 | 2 |
| | | 6540 - | 81112 - Teacher Salaries & Wages | AOTACE101 | Gifted/Ace | 58,318 | 70,795 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 58,318 | 70,795 | 1 | 1 |
| | | | 6540 - Gifted & Talented Total | | | 58,318 | 70,795 | 1 | 1 |
| | | 6548 - | 81112 - Teacher Salaries & Wages | AOTPHYS01 | Phys Ed | 67,028 | 67,028 | 1 | 1 |
| | | | | AOTPHYS02 | Phys Ed | 71,537 | 71,537 | 1 | 1 |
| | | | | AOTPHYS03 | Phys Ed | 63,901 | 63,901 | 1 | 1 |
| | | | | AOTPHYS04 | Phys Ed | 30,000 | 40,124 | 0.6 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 232,466 | 242,590 | 3.6 | 4 |
| | | | 6548 - Physical Education Total | | | 232,466 | 242,590 | 3.6 | 4 |
| | | 6551 - | 81112 - Teacher Salaries & Wages | AOTTKED01 | Tech Ed | 68,889 | 68,889 | 1 | 1 |
| | | | | AOTTKED02 | Tech Ed | - | 40,124 | 0 | 1 |
| | | | | AOTTKED03 | Tech Ed | 52,978 | 52,978 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 121,867 | 161,991 | 2 | 3 |
| | | | 81116 - Full/Time Teacher Aides | AOTTKEDTA01 | TA Tech Ed | 15,586 | | 1 | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 15,586 | | 1 | |
| | | | 6551 - Technology Educational (Tech Ed) Total | | | 137,453 | 161,991 | 3 | 3 |
| | | 6554 - | 81117 - Other Full-time Salaries | AOTNURSE1 | Nursing | 66,549 | 66,549 | 1 | 1 |
| | | | | AOTNURSE2 | Nursing | 20,287 | | 0.5 | |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | 86,836 | 66,549 | 1.5 | 1 |
| | | | 6554 - Health Services/Nursing Total | | | 86,836 | 66,549 | 1.5 | 1 |
| | | 6557 - | 81112 - Teacher Salaries & Wages | AOTGUID01 | Guidance | 56,073 | 56,073 | 1 | 1 |
| | | | | AOTGUID02 | Guidance | 52,978 | 52,978 | 1 | 1 |
| | | | | AOTGUSW01 | Guidance-Social | 57,741 | 57,741 | 1 | 1 |
| | | | | AOTGUSW02 | Guidance-Social | 20,000 | 27,019 | 0.4 | 0.5 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 186,792 | 193,811 | 3.4 | 3.5 |
| | | | 81201 - Temporary Salaries & Wages | AOTGUIDSUP | Guidance Support | 2,000 | 2,000 | 0 | 0 |
| | | | <i>81201 - Temporary Salaries & Wages Professional Total</i> | | | 2,000 | 2,000 | 0 | 0 |
| | | | 6557 - Guidance Total | | | 188,792 | 195,811 | 3.4 | 3.5 |
| | | 6563 - | 81116 - Full/Time Teacher Aides | AOTLBTA01 | Library TA | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 15,586 | 15,586 | 1 | 1 |
| | | | 6563 - Library/Media Total | | | 15,586 | 15,586 | 1 | 1 |
| | | 6566 - | 81111 - Administration Salaries & Wages | AOTASTPRC1 | Asst Prin | 83,865 | 83,865 | 1 | 1 |
| | | | | AOTASTPRC2 | Asst Prin | 79,500 | 79,500 | 1 | 1 |
| | | | | AOTPRINCIP | Principal | 109,000 | 109,000 | 1 | 1 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | 272,365 | 272,365 | 3 | 3 |
| | | | 81114 - Food Service Salaries & Wages | ZZZZZZZZZ21 | Lunch/Aides | 35,759 | 35,759 | 0 | 0 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting Budget 6.8.11 | FY12 Budget 11.7.11 | FTE TM | FTE 11.7.11 |
|----|-------------|--------|---|-------------------------|---------------------------|------------------------------------|------------------------|------------|----------------|
| | | | <i>81114 - Food Service Salaries & Wages Total</i> | | | 35,759 | 35,759 | 0 | 0 |
| | | | 81115 - Clerical Salaries & Wages | AOTCLERK01 | Clerical | 44,519 | 44,519 | 1 | 1 |
| | | | | AOTCLERK02 | Clerical | 14,307 | 14,307 | 0.5 | 0.5 |
| | | | | AOTCLERK03 | Clerical | 51,713 | 51,713 | 1 | 1 |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | 110,539 | 110,539 | 2.5 | 2.5 |
| | | | 81117 - Other Full-time Salaries | AOTGSUS01 | In House Susp | 66,391 | 66,391 | 1 | 1 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | 66,391 | 66,391 | 1 | 1 |
| | | | 6566 - Management and Supervision - Principals Total | | | 485,053 | 485,053 | 6.5 | 6.5 |
| | | 6581 - | 81112 - Teacher Salaries & Wages | AOCENRD01 | Eng/Reading | 50,358 | 34,754 | 1 | 0.6 |
| | | | | AOCENRD02 | Eng/Reading | 57,741 | | 1 | |
| | | | | AOCENRD03 | Eng/Reading | | 61,807 | | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 108,099 | 96,561 | 2 | 1.6 |
| | | | 6581 - Reading Interventions Total | | | 108,099 | 96,561 | 2 | 1.6 |
| | | 6700 - | 81201 - Temporary Salaries & Wages | ZZZZZZZZ14 | MS Extra Curr | 21,684 | 21,684 | 0 | 0 |
| | | | <i>81201 - Temporary Salaries & Wages Professional Total</i> | | | 21,684 | 21,684 | 0 | 0 |
| | | | 81203 - Substitute Teachers Day | ZZZZZZZZ23 | MS Subs Gen Ed | 20,000 | 20,000 | 0 | 0 |
| | | | <i>81203 - Substitute Teachers Day - to- Day Total</i> | | | 20,000 | 20,000 | 0 | 0 |
| | | | 6700 - C & I Leadership Total | | | 41,684 | 41,684 | 0 | 0 |
| | | 6809 - | 81112 - Teacher Salaries & Wages | XSPDAOLBTCH01 | Sped Teacher 8th grade | 71,777 | 71,777 | 1 | 1 |
| | | | | XSPDAOLBTCH02 | Sped Teacher LBLD | 60,595 | 60,595 | 1 | 1 |
| | | | | XSPDAOTEACH01 | Sped Teacher 7th grade | 72,016 | 72,016 | 1 | 1 |
| | | | | XSPDAOTEACH02 | Sped Teacher Co taught | 46,796 | 42,939 | 1 | 1 |
| | | | | XSPDAOTEACH03 | Sped Teacher 6th grade | 57,741 | 57,741 | 1 | 1 |
| | | | | XSPDAOTEACH04 | Sped Teacher 7th grade | 71,537 | 71,537 | 1 | 1 |
| | | | | XSPDAOTEACH07 | Sped Teacher 8th grade | - | 46,796 | 0 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 380,462 | 423,401 | 6 | 7 |
| | | | 6809 - SPED Teacher Total | | | 380,462 | 423,401 | 6 | 7 |
| | | 6812 - | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY03 | OT | 15,354 | | 0.2 | |
| | | | | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 21,705 | 6,351 | 0.3 | 0.1 |
| | | | 6812 - OT/PT Total | | | 21,705 | 6,351 | 0.3 | 0.1 |
| | | 6818 - | 81112 - Teacher Salaries & Wages | XSPDSPEECHT01 | Speech | 23,378 | 23,378 | 0.4 | 0.4 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 23,378 | 23,378 | 0.4 | 0.4 |
| | | | 6818 - Speech/Language Total | | | 23,378 | 23,378 | 0.4 | 0.4 |
| | | 6824 - | 81116 - Full/Time Teacher Aides | XSPDOTINCTA01 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDOTINCTA02 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDOTINCTA03 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDOTLANTA01 | LB TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDOTLANTA02 | LB TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDOTLANTA03 | LB TA | | | | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 77,930 | 77,930 | 5 | 5 |
| | | | 6824 - Inclusion Support Total | | | 77,930 | 77,930 | 5 | 5 |
| | | 6833 - | 81112 - Teacher Salaries & Wages | XSPDSOCWKR03 | Social Worker | 11,072 | 10,322 | 0.2 | 0.2 |
| | | | | XSPDSOCWKR06 | Social Worker | 12,119 | 14,578 | 0.2 | 0.2 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 23,191 | 24,900 | 0.4 | 0.4 |
| | | | 6833 - Social Workers Total | | | 23,191 | 24,900 | 0.4 | 0.4 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | | | |
|--------|---|-----------|---|-------------------------|----------------------------------|-------------------|---------------|---------------|----------|----------|---|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 | | |
| | | 6845 - | 81116 - Full/Time Teacher Aides | XSPDOT121TA01 | 1:1 TA | 15,586 | 15,586 | 1 | 1 | | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | | 15,586 | 15,586 | 1 | 1 | |
| | | | 6845 - One to One Assistance Total | | | | 15,586 | 15,586 | 1 | 1 | |
| | | 6965 - | 81113 - Custodial Salaries & Wages | OMCCUSTSR1 | Senior Cust | 44,181 | 44,181 | 1 | 1 | | |
| | | | | OMCCUSTSR2 | Senior Cust | 43,949 | 43,949 | 1 | 1 | | |
| | | | <i>81113 - Custodial Salaries & Wages Total</i> | | | | 88,130 | 88,130 | 2 | 2 | |
| | | | 6965 - Custodial Services Total | | | | 88,130 | 88,130 | 2 | 2 | |
| | | | Ottoson Total | | | | 5,253,750 | 5,124,299 | 93.9 | 94.1 | |
| | | 6 | Bishop | 6503 - | 81112 - Teacher Salaries & Wages | BIAKG101 | Kindergarten | 67,028 | 67,028 | 1 | 1 |
| | | | | | | BIAKG102 | Kindergarten | 68,889 | 68,889 | 1 | 1 |
| | | | | BIAKG103 | Kindergarten | 68,889 | 42,939 | 1 | 1 | | |
| | <i>81112 - Teacher Salaries & Wages Total</i> | | | | 204,806 | 178,856 | 3 | 3 | | | |
| | 81116 - Full/Time Teacher Aides | | | BIKGTA01 | Kinder Aides | 15,586 | 15,586 | 1 | 1 | | |
| | | | | BIKGTA02 | Kinder Aides | 7,793 | 7,793 | 0.5 | 0.5 | | |
| | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | | 23,379 | 23,379 | 1.5 | 1.5 | | | |
| | 6503 - Kindergarten Total | | | | 228,185 | 202,235 | 4.5 | 4.5 | | | |
| 6506 - | 81112 - Teacher Salaries & Wages | | | BIGR0101 | Grade 1 | 66,789 | 66,789 | 1 | 1 | | |
| | | | | BIGR0102 | Grade 1 | 66,789 | 41,531 | 1 | 1 | | |
| | | | | BIGR0103 | Grade 1 | 71,777 | 71,777 | 1 | 1 | | |
| | | | | BIGR0201 | Grade 2 | 71,777 | 52,978 | 1 | 1 | | |
| | | | | BIGR0202 | Grade 2 | 71,777 | 68,889 | 1 | 1 | | |
| | | | | BIGR0203 | Grade 2 | 57,741 | 57,741 | 1 | 1 | | |
| | | | | BIGR0301 | Grade 3 | 72,256 | 72,256 | 1 | 1 | | |
| | | | | BIGR0302 | Grade 3 | 71,537 | 71,537 | 1 | 1 | | |
| | | | | BIGR0303 | Grade 3 | 69,540 | 69,540 | 1 | 1 | | |
| | | | | BIGR0401 | Grade 4 | 55,359 | 55,359 | 1 | 1 | | |
| | | | | BIGR0402 | Grade 4 | 55,359 | 55,359 | 1 | 1 | | |
| | | | | BIGR0403 | Grade 4 | 52,978 | 42,939 | 1 | 1 | | |
| | | | | BIGR0502 | Grade 5 | 69,540 | 69,540 | 1 | 1 | | |
| | | | | BIGR0503 | Grade 5 | 52,978 | 40,124 | 1 | 1 | | |
| | <i>81112 - Teacher Salaries & Wages Total</i> | | | | 906,197 | 836,359 | 14 | 14 | | | |
| | 6506 - Elementary Education Total | | | | 906,197 | 836,359 | 14 | 14 | | | |
| 6554 - | 81117 - Other Full-time Salaries & Wages | | | BINURSE01 | Nursing | 68,889 | 68,889 | 1 | 1 | | |
| | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | | 68,889 | 68,889 | 1 | 1 | | | |
| | 6554 - Health Services/Nursing Total | | | | 68,889 | 68,889 | 1 | 1 | | | |
| 6563 - | 81116 - Full/Time Teacher Aides | | | BILBTA01 | ESW Library | 15,586 | 15,586 | 1 | 1 | | |
| | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | | 15,586 | 15,586 | 1 | 1 | | | |
| | 6563 - Library/Media Total | | | | 15,586 | 15,586 | 1 | 1 | | | |
| 6566 - | 81111 - Administration Salaries & Wages | | | BIPRINCIPAL | Principal | 106,075 | 100,000 | 1 | 1 | | |
| | <i>81111 - Administration Salaries & Wages Total</i> | | | | 106,075 | 100,000 | 1 | 1 | | | |
| | 81115 - Clerical Salaries & Wages | BICLERK01 | Clerical | 35,218 | 35,218 | 1 | 1 | | | | |
| | <i>81115 - Clerical Salaries & Wages Total</i> | | | | 35,218 | 35,218 | 1 | 1 | | | |
| | 6566 - Management and Supervision - Principals Total | | | | 141,293 | 135,218 | 2 | 2 | | | |
| 6581 - | 81112 - Teacher Salaries & Wages | BIHARD01 | ESW Reading | 64,846 | 64,846 | 1 | 1 | | | | |
| | | BIREAD01 | ESW Reading | 72,256 | 72,256 | 1 | 1 | | | | |
| | <i>81112 - Teacher Salaries & Wages Total</i> | | | | 137,102 | 137,102 | 2 | 2 | | | |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting Budget 6.8.11 | FY12 Budget 11.7.11 | FTE TM | FTE 11.7.11 |
|----|-------------|---------------------------------|---|-------------------------|---------------------------|------------------------------------|------------------------|-------------|----------------|
| | | | 6581 - Reading Interventions Total | | | 137,102 | 137,102 | 2 | 2 |
| | | 6809 - | 81112 - Teacher Salaries & Wages | XSPDBITEACH01 | Sped Teacher | 49,411 | 40,124 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>49,411</i> | <i>40,124</i> | <i>1</i> | <i>1</i> |
| | | | 6809 - SPED Teacher Total | | | 49,411 | 40,124 | 1 | 1 |
| | | 6812 - | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY01 | OT | 21,533 | 21,533 | 0.3 | 0.3 |
| | | | | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>27,884</i> | <i>27,884</i> | <i>0.4</i> | <i>0.4</i> |
| | | | 6812 - OT/PT Total | | | 27,884 | 27,884 | 0.4 | 0.4 |
| | | 6818 - | 81112 - Teacher Salaries & Wages | XSPDSPEECHT07 | Speech | 28,615 | 28,615 | 0.4 | 0.4 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>28,615</i> | <i>28,615</i> | <i>0.4</i> | <i>0.4</i> |
| | | | 6818 - Speech/Language Total | | | 28,615 | 28,615 | 0.4 | 0.4 |
| | | 6824 - | 81116 - Full/Time Teacher Aides | XSPDBIINCTA01 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDBIINCTA02 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDBIINCTA03 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDBIINCTA04 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDBIINCTA05 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>77,930</i> | <i>77,930</i> | <i>5</i> | <i>5</i> |
| | | | 6824 - Inclusion Support Total | | | 77,930 | 77,930 | 5 | 5 |
| | | 6833 - | 81112 - Teacher Salaries & Wages | XSPDSOCWKR01 | Social Worker | 22,144 | 22,144 | 0.4 | 0.4 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>22,144</i> | <i>22,144</i> | <i>0.4</i> | <i>0.4</i> |
| | | | 6833 - Social Workers Total | | | 22,144 | 22,144 | 0.4 | 0.4 |
| | | 6965 - | 81113 - Custodial Salaries & Wages | BISCUSTOD1 | Custodian | 38,293 | 38,293 | 1 | 1 |
| | | | | BISCUSTSR1 | Senior Cust | 43,349 | 43,349 | 1 | 1 |
| | | | <i>81113 - Custodial Salaries & Wages Total</i> | | | <i>81,642</i> | <i>81,642</i> | <i>2</i> | <i>2</i> |
| | | | 6965 - Custodial Services Total | | | 81,642 | 81,642 | 2 | 2 |
| | | Bishop Total | | | | 1,784,878 | 1,673,728 | 33.7 | 33.7 |
| 9 | Brackett | 6503 - | 81112 - Teacher Salaries & Wages | BRAKG101 | Kindergarten | 71,537 | 71,537 | 1 | 1 |
| | | | | BRAKG102 | Kindergarten | 55,359 | 55,359 | 1 | 1 |
| | | | | BRAKG103 | Kindergarten | 56,073 | 56,073 | 1 | 1 |
| | | | | BRAKG104 | Kindergarten | 43,332 | 45,783 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>226,301</i> | <i>228,752</i> | <i>4</i> | <i>4</i> |
| | | 81116 - Full/Time Teacher Aides | BRKGTA01 | Kinder Aides | 7,793 | 7,793 | 0.5 | 0.5 | |
| | | | BRKGTA02 | Kinder Aides | 7,793 | 7,793 | 0.5 | 0.5 | |
| | | | BRKGTA03 | Kinder Aides | 7,793 | 7,793 | 0.5 | 0.5 | |
| | | | BRKGTA04 | Kinder Aides | 7,793 | 7,793 | 0.5 | 0.5 | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>31,172</i> | <i>31,172</i> | <i>2</i> | <i>2</i> |
| | | | 6503 - Kindergarten Total | | | 257,473 | 259,924 | 6 | 6 |
| | | 6506 - | 81112 - Teacher Salaries & Wages | BRGR0101 | Grade 1 | 55,359 | 45,783 | 1 | 1 |
| | | | | BRGR0102 | Grade 1 | 66,789 | 66,789 | 1 | 1 |
| | | | | BRGR0103 | Grade 1 | 48,694 | 48,694 | 1 | 1 |
| | | | | BRGR0104 | Grade 1 | | 43,332 | | 1 |
| | | | | BRGR0202 | Grade 2 | 63,507 | 63,507 | 1 | 1 |
| | | | | BRGR0203 | Grade 2 | 64,846 | 64,846 | 1 | 1 |
| | | | | BRGR0204 | Grade 2 | 73,558 | 73,558 | 1 | 1 |
| | | | | BRGR0301 | Grade 3 | 43,332 | 50,000 | 1 | 1 |
| | | | | BRGR0302 | Grade 3 | 57,741 | 57,741 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|-------------|------|---|-------------------------|---------------------------|-------------------|----------------|------------|------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | | BRGR0303 | Grade 3 | 50,597 | 50,597 | 1 | 1 |
| | | | | BRGR0401 | Grade 4 | 61,312 | 61,312 | 1 | 1 |
| | | | | BRGR0402 | Grade 4 | 52,978 | 51,654 | 1 | 1 |
| | | | | BRGR0403 | Grade 4 | 50,597 | 50,597 | 1 | 1 |
| | | | | BRGR0501 | Grade 5 | 56,073 | 56,073 | 1 | 1 |
| | | | | BRGR0502 | Grade 5 | 72,839 | 72,839 | 1 | 1 |
| | | | | BRGR0503 | Grade 5 | 56,073 | 56,073 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>874,295</i> | <i>913,395</i> | <i>15</i> | <i>16</i> |
| | | | 6506 - Elementary Education Total | | | 874,295 | 913,395 | 15 | 16 |
| | | 6554 | 81117 - Other Full-time Salaries | BRNURSE01 | Nursing | 68,889 | 68,889 | 1 | 1 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | <i>68,889</i> | <i>68,889</i> | <i>1</i> | <i>1</i> |
| | | | 6554 - Health Services/Nursing Total | | | 68,889 | 68,889 | 1 | 1 |
| | | 6563 | 81116 - Full/Time Teacher Aides | BRLBTA01 | ESW Library | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>15,586</i> | <i>15,586</i> | <i>1</i> | <i>1</i> |
| | | | 6563 - Library/Media Total | | | 15,586 | 15,586 | 1 | 1 |
| | | 6566 | 81111 - Administration Salaries & Wages | BRPRINCIPAL | Principal | 105,575 | 105,575 | 1 | 1 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | <i>105,575</i> | <i>105,575</i> | <i>1</i> | <i>1</i> |
| | | | 81115 - Clerical Salaries & Wages | BRCLERK01 | Clerical | 36,018 | 36,018 | 1 | 1 |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | <i>36,018</i> | <i>36,018</i> | <i>1</i> | <i>1</i> |
| | | | 6566 - Management and Supervision - Principals Total | | | 141,593 | 141,593 | 2 | 2 |
| | | 6581 | 81112 - Teacher Salaries & Wages | BRREAD01 | ESW Reading | 61,312 | 61,312 | 1 | 1 |
| | | | | BRREAD02 | ESW Reading | 30,076 | | | 0.6 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>91,388</i> | <i>61,312</i> | <i>1.6</i> | <i>1</i> |
| | | | 6581 - Reading Interventions Total | | | 91,388 | 61,312 | 1.6 | 1 |
| | | 6809 | 81112 - Teacher Salaries & Wages | XSPDBRTEACH01 | Sped Teacher | 68,889 | 44,199 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>68,889</i> | <i>44,199</i> | <i>1</i> | <i>1</i> |
| | | | 6809 - SPED Teacher Total | | | 68,889 | 44,199 | 1 | 1 |
| | | 6812 | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY01 | OT | 28,711 | 28,711 | 0.4 | 0.4 |
| | | | | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>35,062</i> | <i>35,062</i> | <i>0.5</i> | <i>0.5</i> |
| | | | 6812 - OT/PT Total | | | 35,062 | 35,062 | 0.5 | 0.5 |
| | | 6818 | 81112 - Teacher Salaries & Wages | XSPDSPEECHT06 | Speech | 28,711 | 28,711 | 0.4 | 0.4 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>28,711</i> | <i>28,711</i> | <i>0.4</i> | <i>0.4</i> |
| | | | 6818 - Speech/Language Total | | | 28,711 | 28,711 | 0.4 | 0.4 |
| | | 6824 | 81116 - Full/Time Teacher Aides | XSPDBRINCTA01 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDBRINCTA02 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDBRINCTA03 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDBRINCTA04 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDBRINCTA05 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>77,930</i> | <i>77,930</i> | <i>5</i> | <i>5</i> |
| | | | 6824 - Inclusion Support Total | | | 77,930 | 77,930 | 5 | 5 |
| | | 6833 | 81112 - Teacher Salaries & Wages | XSPDSOCWKR07 | Social Worker | 19,052 | 25,403 | 0.3 | 0.4 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>19,052</i> | <i>25,403</i> | <i>0.3</i> | <i>0.4</i> |
| | | | 6833 - Social Workers Total | | | 19,052 | 25,403 | 0.3 | 0.4 |
| | | 6845 | 81116 - Full/Time Teacher Aides | SWBLDTA1 | BLDG TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDBR121TA02 | 1:1 TA | 15,586 | 15,586 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|-------------|----------------|---|-------------------------|---------------------------|-------------------|----------------|------------|------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 31,172 | 31,172 | 2 | 2 |
| | | | 6845 - One to One Assistance Total | | | 31,172 | 31,172 | 2 | 2 |
| | | 6965 - | 81113 - Custodial Salaries & Wa | BRACUSTOD1 | Custodian | 41,726 | 41,726 | 1 | 1 |
| | | | | BRACUSTSR1 | Senior Cust | 43,981 | 43,981 | 1 | 1 |
| | | | <i>81113 - Custodial Salaries & Wages Total</i> | | | 85,707 | 85,707 | 2 | 2 |
| | | | 6965 - Custodial Services Total | | | 85,707 | 85,707 | 2 | 2 |
| | | Brackett Total | | | | 1,795,747 | 1,788,882 | 37.8 | 38.3 |
| 12 | Dallin | 6503 - | 81112 - Teacher Salaries & Wage | DAAKG101 | Kindergarten | 68,889 | 68,889 | 1 | 1 |
| | | | | DAAKG102 | Kindergarten | 66,789 | 66,789 | 1 | 1 |
| | | | | DAAKG103 | Kindergarten | 60,595 | 60,595 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 196,273 | 196,273 | 3 | 3 |
| | | | 81116 - Full/Time Teacher Aides | DAKGTA01 | Kinder Aides | 7,793 | 9,352 | 0.5 | 0.6 |
| | | | | DAKGTA02 | Kinder Aides | 9,352 | 15,586 | 0.6 | 1 |
| | | | | DAKGTA03 | Kinder Aides | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 32,731 | 40,524 | 2.1 | 2.6 |
| | | | 6503 - Kindergarten Total | | | 229,004 | 236,797 | 5.1 | 5.6 |
| | | 6506 - | 81112 - Teacher Salaries & Wage | DAGR0101 | Grade 1 | 50,597 | 40,124 | 1 | 1 |
| | | | | DAGR0102 | Grade 1 | 50,597 | 50,597 | 1 | 1 |
| | | | | DAGR0103 | Grade 1 | 48,694 | 48,694 | 1 | 1 |
| | | | | DAGR0104 | Grade 1 | 50,597 | 50,597 | 1 | 1 |
| | | | | DAGR0201 | Grade 2 | 53,695 | 53,695 | 1 | 1 |
| | | | | DAGR0202 | Grade 2 | 68,889 | 68,889 | 1 | 1 |
| | | | | DAGR0203 | Grade 2 | 56,787 | 56,787 | 1 | 1 |
| | | | | DAGR0301 | Grade 3 | 50,597 | 50,597 | 1 | 1 |
| | | | | DAGR0302 | Grade 3 | 55,359 | 55,359 | 1 | 1 |
| | | | | DAGR0303 | Grade 3 | 43,332 | 43,332 | 1 | 1 |
| | | | | DAGR0401 | Grade 4 | 72,016 | 72,016 | 1 | 1 |
| | | | | DAGR0402 | Grade 4 | 59,108 | 59,108 | 1 | 1 |
| | | | | DAGR0403 | Grade 4 | 71,537 | 71,537 | 1 | 1 |
| | | | | DAGR0501 | Grade 5 | 56,073 | 56,073 | 1 | 1 |
| | | | | DAGR0502 | Grade 5 | 52,978 | 40,123 | 1 | 1 |
| | | | | DAGR0503 | Grade 5 | 39,337 | 39,337 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 880,193 | 856,865 | 16 | 16 |
| | | | 6506 - Elementary Education Total | | | 880,193 | 856,865 | 16 | 16 |
| | | 6554 - | 81117 - Other Full-time Salaries | DANURSE01 | Nursing | 54,411 | 54,411 | 1 | 1 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | 54,411 | 54,411 | 1 | 1 |
| | | | 6554 - Health Services/Nursing Total | | | 54,411 | 54,411 | 1 | 1 |
| | | 6563 - | 81116 - Full/Time Teacher Aides | DALBRA01 | ESW Library | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 15,586 | 15,586 | 1 | 1 |
| | | | 6563 - Library/Media Total | | | 15,586 | 15,586 | 1 | 1 |
| | | 6566 - | 81111 - Administration Salaries & | DAPRINICPAL | Principal | 105,575 | 105,575 | 1 | 1 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | 105,575 | 105,575 | 1 | 1 |
| | | | 81115 - Clerical Salaries & Wage | DACLERK01 | Clerical | 35,568 | 35,568 | 1 | 1 |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | 35,568 | 35,568 | 1 | 1 |
| | | | 6566 - Management and Supervision - Principals Total | | | 141,143 | 141,143 | 2 | 2 |
| | | 6581 - | 81112 - Teacher Salaries & Wage | DAREAD01 | ESW Reading | 70,191 | 70,191 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting Budget 6.8.11 | FY12 Budget 11.7.11 | FTE TM | FTE 11.7.11 | |
|----|-------------|---------------------|---|-------------------------|---------------------------|---------------------------------|---------------------|------------|-------------|------|
| | | | | DAREAD02 | ESW Reading | 38,908 | 35,791 | 0.6 | 0.7 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 109,099 | 105,982 | 1.6 | 1.7 | |
| | | | 6581 - Reading Interventions Total | | | 109,099 | 105,982 | 1.6 | 1.7 | |
| | | 6809 | 81112 - Teacher Salaries & Wages | XSPDDATEACH01 | Sped Teacher | 55,359 | 55,359 | 1 | 1 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 55,359 | 55,359 | 1 | 1 | |
| | | | 6809 - SPED Teacher Total | | | 55,359 | 55,359 | 1 | 1 | |
| | | 6812 | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY05 | OT | 21,533 | 27,556 | 0.3 | 0.4 | |
| | | | | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 27,884 | 33,907 | 0.4 | 0.5 | |
| | | | 6812 - OT/PT Total | | | 27,884 | 33,907 | 0.4 | 0.5 | |
| | | 6818 | 81112 - Teacher Salaries & Wages | XSPDSPEECHT04 | Speech | 28,615 | 17,954 | 0.4 | 0.4 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 28,615 | 17,954 | 0.4 | 0.4 | |
| | | | 6818 - Speech/Language Total | | | 28,615 | 17,954 | 0.4 | 0.4 | |
| | | 6824 | 81116 - Full/Time Teacher Aides | XSPDDAINCTA01 | Inclusion TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDDAINCTA02 | Inclusion TA | 23,000 | 23,000 | 1 | 1 | |
| | | | | XSPDDAINCTA03 | Inclusion TA | 18,159 | 18,159 | 1 | 1 | |
| | | | | XSPDDAINCTA04 | Inclusion TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDDAINCTA05 | Inclusion TA | 15,586 | 15,586 | 1 | 1 | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 87,917 | 87,917 | 5 | 5 | |
| | | | 6824 - Inclusion Support Total | | | 87,917 | 87,917 | 5 | 5 | |
| | | 6833 | 81112 - Teacher Salaries & Wages | XSPDSOCWKR08 | Social Worker | 21,867 | 23,866 | 0.3 | 0.5 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 21,867 | 23,866 | 0.3 | 0.5 | |
| | | | 6833 - Social Workers Total | | | 21,867 | 23,866 | 0.3 | 0.5 | |
| | | 6845 | 81116 - Full/Time Teacher Aides | XSPDDA121TA01 | 1:1 TA | 23,000 | 23,000 | 1 | 1 | |
| | | | | XSPDDA121TA02 | 1:1 TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDDA121TA03 | 1:1 TA | 52,028 | 52,028 | 1 | 1 | |
| | | | | XSPDDA121TA04 | 1:1 TA | 15,586 | 15,586 | 1 | 1 | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 106,200 | 106,200 | 4 | 4 | |
| | | | 6845 - One to One Assistance Total | | | 106,200 | 106,200 | 4 | 4 | |
| | | 6965 | 81113 - Custodial Salaries & Wages | DALCUSTOD1 | Custodian | 41,726 | 41,726 | 1 | 1 | |
| | | | | DALCUSTSR1 | Senior Cust | 43,981 | 43,981 | 1 | 1 | |
| | | | <i>81113 - Custodial Salaries & Wages Total</i> | | | 85,707 | 85,707 | 2 | 2 | |
| | | | 6965 - Custodial Services Total | | | 85,707 | 85,707 | 2 | 2 | |
| | | Dallin Total | | | | | 1,842,984 | 1,821,694 | 39.8 | 40.7 |
| 15 | Hardy | 6503 | 81112 - Teacher Salaries & Wages | HAAGK101 | Kindergarten | 55,359 | 55,359 | 1 | 1 | |
| | | | | HAAGK102 | Kindergarten | 50,597 | 50,597 | 1 | 1 | |
| | | | | HAAGK103 | Kindergarten | 55,359 | 55,359 | 1 | 1 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 161,315 | 161,315 | 3 | 3 | |
| | | | 81116 - Full/Time Teacher Aides | HAKGTA01 | Kinder Aides | - | 7,793 | 0 | 0.5 | |
| | | | | HAKGTA02 | Kinder Aides | 15,586 | 15,586 | 1 | 1 | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 15,586 | 23,379 | 1 | 1.5 | |
| | | | 6503 - Kindergarten Total | | | 176,901 | 184,694 | 4 | 4.5 | |
| | | 6506 | 81112 - Teacher Salaries & Wages | HAGR0101 | Grade 1 | 51,142 | 51,142 | 1 | 1 | |
| | | | | HAGR0102 | Grade 1 | 52,978 | 52,978 | 1 | 1 | |
| | | | | HAGR0201 | Grade 2 | 68,889 | 68,889 | 1 | 1 | |
| | | | | HAGR0202 | Grade 2 | 48,694 | 48,694 | 1 | 1 | |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | | FTE |
|----|-------------|--------|---|-------------------------|---------------------------|-------------------|----------------|------------|-------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | |
| | | | | HAGR0203 | Grade 2 | 52,978 | 52,978 | 1 | 1 |
| | | | | HAGR0301 | Grade 3 | 68,889 | 68,889 | 1 | 1 |
| | | | | HAGR0303 | Grade 3 | 71,863 | 71,863 | 1 | 1 |
| | | | | HAGR0401 | Grade 4 | 57,741 | 57,741 | 1 | 1 |
| | | | | HAGR0402 | Grade 4 | 50,597 | 50,597 | 1 | 1 |
| | | | | HAGR0403 | Grade 4 | 46,796 | 46,796 | 1 | 1 |
| | | | | HAGR0501 | Grade 5 | 71,537 | 71,537 | 1 | 1 |
| | | | | HAGR0502 | Grade 5 | 57,741 | 57,741 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 699,845 | 699,845 | 12 | 12 |
| | | | 81204 - Extended Term Sub Tea | HATASUB01 | TA Substitute | | 7,018 | | 0.6 |
| | | | <i>81204 - Extended Term Sub Teacher Total</i> | | | | 7,018 | | 0.6 |
| | | | 6506 - Elementary Education Total | | | 699,845 | 706,863 | 12 | 12.6 |
| | | 6554 - | 81117 - Other Full-time Salaries | HANURSE01 | Nursing | 20,287 | 40,574 | 0.5 | 1 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | 20,287 | 40,574 | 0.5 | 1 |
| | | | 6554 - Health Services/Nursing Total | | | 20,287 | 40,574 | 0.5 | 1 |
| | | 6563 - | 81116 - Full/Time Teacher Aides | HALBTA01 | ESW Library | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 15,586 | 15,586 | 1 | 1 |
| | | | 6563 - Library/Media Total | | | 15,586 | 15,586 | 1 | 1 |
| | | 6566 - | 81111 - Administration Salaries & | HAPRINCIPAL | Principal | 105,575 | 105,575 | 1 | 1 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | 105,575 | 105,575 | 1 | 1 |
| | | | 81115 - Clerical Salaries & Wage | HACLERK01 | Clerical | 36,018 | 36,018 | 1 | 1 |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | 36,018 | 36,018 | 1 | 1 |
| | | | 6566 - Management and Supervision - Principals Total | | | 141,593 | 141,593 | 2 | 2 |
| | | 6581 - | 81112 - Teacher Salaries & Wage | HAREAD01 | ESW Reading | 64,846 | 64,846 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 64,846 | 64,846 | 1 | 1 |
| | | | 6581 - Reading Interventions Total | | | 64,846 | 64,846 | 1 | 1 |
| | | 6809 - | 81112 - Teacher Salaries & Wage | XSPDHATEACH01 | Sped Teacher | 42,035 | 28,615 | 1 | 0.4 |
| | | | | XSPDHATEACH02 | Sped Teacher | | 68,889 | | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 42,035 | 97,504 | 1 | 1.4 |
| | | | 6809 - SPED Teacher Total | | | 42,035 | 97,504 | 1 | 1.4 |
| | | 6812 - | 81112 - Teacher Salaries & Wage | XSPDOCCUTPY03 | OT | 15,354 | 46,062 | 0.2 | 0.6 |
| | | | | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 21,705 | 52,413 | 0.3 | 0.7 |
| | | | 6812 - OT/PT Total | | | 21,705 | 52,413 | 0.3 | 0.7 |
| | | 6818 - | 81112 - Teacher Salaries & Wage | XSPDSPEECHT03 | Speech | | 28,076 | | 0.4 |
| | | | | XSPDSPEECHT06 | Speech | 21,533 | 28,711 | 0.3 | 0.4 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 21,533 | 56,787 | 0.3 | 0.8 |
| | | | 6818 - Speech/Language Total | | | 21,533 | 56,787 | 0.3 | 0.8 |
| | | 6824 - | 81116 - Full/Time Teacher Aides | XSPDHAINCTA01 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDHAINCTA02 | Inclusion TA | 17,630 | 17,630 | 1 | 1 |
| | | | | XSPDHAINCTA03 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDHAINCTA04 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDHAINCTA05 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 79,974 | 79,974 | 5 | 5 |
| | | | 6824 - Inclusion Support Total | | | 79,974 | 79,974 | 5 | 5 |
| | | 6833 - | 81112 - Teacher Salaries & Wage | XSPDSOCWKR07 | Social Worker | 28,076 | 25,403 | 0.4 | 0.4 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|-------------|--------|---|-------------------------|---------------------------|-------------------|----------------|-------------|-------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 28,076 | 25,403 | 0.4 | 0.4 |
| | | | 6833 - Social Workers Total | | | 28,076 | 25,403 | 0.4 | 0.4 |
| | | 6965 - | 81113 - Custodial Salaries & Wages | HARCUSTOD1 | Custodian | 41,726 | 41,726 | 1 | 1 |
| | | | | HARCUSTR1 | Senior Cust | 41,726 | 41,726 | 1 | 1 |
| | | | 81113 - Custodial Salaries & Wages Total | | | 83,452 | 83,452 | 2 | 2 |
| | | | 6965 - Custodial Services Total | | | 83,452 | 83,452 | 2 | 2 |
| | | | Hardy Total | | | 1,395,832 | 1,549,688 | 29.5 | 32.4 |
| 18 | Peirce | 6503 - | 81112 - Teacher Salaries & Wages | PEAKG101 | Kindergarten | 52,978 | 52,978 | 1 | 1 |
| | | | | PEAKG102 | Kindergarten | 42,035 | 42,035 | 1 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 95,013 | 95,013 | 2 | 2 |
| | | | 81116 - Full/Time Teacher Aides | PEKGT A01 | Kinder Aides | 15,586 | 15,586 | 1 | 1 |
| | | | 81116 - Full/Time Teacher Aides Salaries & Wages Total | | | 15,586 | 15,586 | 1 | 1 |
| | | | 6503 - Kindergarten Total | | | 110,599 | 110,599 | 3 | 3 |
| | | 6506 - | 81112 - Teacher Salaries & Wages | PEGR0101 | Grade 1 | 52,028 | 52,028 | 1 | 1 |
| | | | | PEGR0102 | Grade 1 | 42,035 | 42,035 | 1 | 1 |
| | | | | PEGR0201 | Grade 2 | 49,411 | 49,411 | 1 | 1 |
| | | | | PEGR0202 | Grade 2 | 55,359 | 42,939 | 1 | 1 |
| | | | | PEGR0301 | Grade 3 | 56,261 | 55,211 | 1 | 1 |
| | | | | PEGR0302 | Grade 3 | 67,028 | 67,028 | 1 | 1 |
| | | | | PEGR0401 | Grade 4 | 50,597 | 46,758 | 1 | 1 |
| | | | | PEGR0402 | Grade 4 | 76,681 | 76,681 | 1 | 1 |
| | | | | PEGR0501 | Grade 5 | 63,507 | 43,632 | 1 | 1 |
| | | | | PEGR0502 | Grade 5 | 64,176 | 53,558 | 1 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 577,083 | 529,281 | 10 | 10 |
| | | | 6506 - Elementary Education Total | | | 577,083 | 529,281 | 10 | 10 |
| | | 6554 - | 81117 - Other Full-time Salaries & Wages | PE NURSE01 | Nursing | 28,755 | 65,179 | 0.45 | 0.72 |
| | | | 81117 - Other Full-time Salaries & Wages Total | | | 28,755 | 65,179 | 0.45 | 0.72 |
| | | | 6554 - Health Services/Nursing Total | | | 28,755 | 65,179 | 0.45 | 0.72 |
| | | 6563 - | 81116 - Full/Time Teacher Aides | PELBTA01 | ESW Library | 15,586 | 15,586 | 1 | 1 |
| | | | 81116 - Full/Time Teacher Aides Salaries & Wages Total | | | 15,586 | 15,586 | 1 | 1 |
| | | | 6563 - Library/Media Total | | | 15,586 | 15,586 | 1 | 1 |
| | | 6566 - | 81111 - Administration Salaries & Wages | PEPRINCIPAL | Principal | 100,000 | 100,000 | 1 | 1 |
| | | | 81111 - Administration Salaries & Wages Total | | | 100,000 | 100,000 | 1 | 1 |
| | | | 81115 - Clerical Salaries & Wages | PECLERK01 | Clerical | 35,568 | 35,568 | 1 | 1 |
| | | | 81115 - Clerical Salaries & Wages Total | | | 35,568 | 35,568 | 1 | 1 |
| | | | 6566 - Management and Supervision - Principals Total | | | 135,568 | 135,568 | 2 | 2 |
| | | 6581 - | 81112 - Teacher Salaries & Wages | PEREAD01 | ESW Reading | 68,889 | 68,889 | 1 | 1 |
| | | | | PEREAD02 | ESW Reading | - | 70,268 | 0 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 68,889 | 139,157 | 1 | 2 |
| | | | 6581 - Reading Interventions Total | | | 68,889 | 139,157 | 1 | 2 |
| | | 6809 - | 81112 - Teacher Salaries & Wages | XSPDPECTEAC01 | Co-Teachers | 72,016 | 72,016 | 1 | 1 |
| | | | | XSPDPECTEAC02 | Co-Teachers | 46,796 | 46,796 | 1 | 1 |
| | | | | XSPDPECTEAC03 | Co-Teachers | 71,537 | 40,574 | 1 | 1 |
| | | | | XSPDPECTEAC04 | Co-Teachers | 43,332 | 43,332 | 1 | 1 |
| | | | | XSPDPECTEAC05 | Co-Teachers | 48,694 | 48,694 | 1 | 1 |
| | | | | XSPDPECTEAC06 | Co-Teachers | | 40,121 | | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting Budget 6.8.11 | FY12 Budget 11.7.11 | FTE TM | FTE 11.7.11 |
|----|-------------|--------|---|-------------------------|---------------------------|---------------------------------|---------------------|--------------|--------------|
| | | | | XSPDPECTEAC07 | Sped Teacher | | 42,922 | 5 | 0.6 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 282,375 | 334,455 | 5 | 6.6 |
| | | | 6809 - SPED Teacher Total | | | 282,375 | 334,455 | 5 | 6.6 |
| | | 6812 - | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY04 | OT | 41,333 | 27,555 | 0.6 | 0.4 |
| | | | | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 47,684 | 33,906 | 0.7 | 0.5 |
| | | | 6812 - OT/PT Total | | | 47,684 | 33,906 | 0.7 | 0.5 |
| | | 6818 - | 81112 - Teacher Salaries & Wages | XSPDSPEECHT05 | Speech | 41,333 | 68,889 | 0.6 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 41,333 | 68,889 | 0.6 | 1 |
| | | | 6818 - Speech/Language Total | | | 41,333 | 68,889 | 0.6 | 1 |
| | | 6824 - | 81116 - Full/Time Teacher Aides | XSPDPEINCTA01 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDPEINCTA02 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDPEINCTA03 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDPEINCTA04 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDPEINCTA05 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDPEINCTA06 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDPEINCTA07 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDPEINCTA08 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 124,688 | 124,688 | 8 | 8 |
| | | | 6824 - Inclusion Support Total | | | 124,688 | 124,688 | 8 | 8 |
| | | 6833 - | 81112 - Teacher Salaries & Wages | XSPDSOCWKR08 | Social Worker | 35,096 | 23,866 | 0.5 | 0.5 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 35,096 | 23,866 | 0.5 | 0.5 |
| | | | 6833 - Social Workers Total | | | 35,096 | 23,866 | 0.5 | 0.5 |
| | | 6845 - | 81116 - Full/Time Teacher Aides | XSPDPE121TA01 | 1:1 TA | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 15,586 | 15,586 | 1 | 1 |
| | | | 6845 - One to One Assistance Total | | | 15,586 | 15,586 | 1 | 1 |
| | | 6965 - | 81113 - Custodial Salaries & Wages | PIECUSTOD1 | Custodian | 41,726 | 41,726 | 1 | 1 |
| | | | | PIECUSTSR1 | Senior Cust | 43,349 | 43,349 | 1 | 1 |
| | | | <i>81113 - Custodial Salaries & Wages Total</i> | | | 85,075 | 85,075 | 2 | 2 |
| | | | 6965 - Custodial Services Total | | | 85,075 | 85,075 | 2 | 2 |
| | | | Peirce Total | | | 1,568,317 | 1,681,835 | 35.25 | 38.32 |
| 21 | Stratton | 6503 - | 81112 - Teacher Salaries & Wages | STAKG101 | Kindergarten | 72,256 | 72,256 | 1 | 1 |
| | | | | STAKG102 | Kindergarten | 68,889 | 68,889 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 141,145 | 141,145 | 2 | 2 |
| | | | 81116 - Full/Time Teacher Aides | STKGTA01 | Kinder Aides (blank) | 7,793 | 7,793 | 0.5 | 0.5 |
| | | | | STKGTA02 | Kinder Aides (blank) | 3,897 | | 0.25 | |
| | | | | | | 7,793 | 7,793 | 0.5 | 0.5 |
| | | | | | | 3,897 | | 0.25 | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 23,380 | 15,586 | 1.5 | 1 |
| | | | 6503 - Kindergarten Total | | | 164,525 | 156,731 | 3.5 | 3 |
| | | 6506 - | 81112 - Teacher Salaries & Wages | STGR0101 | Grade 1 | 68,889 | 68,889 | 1 | 1 |
| | | | | STGR0102 | Grade 1 | 45,198 | | 1 | |
| | | | | STGR0103 | Grade 1 | 53,695 | 53,695 | 1 | 1 |
| | | | | STGR0201 | Grade 2 | 55,359 | 40,124 | 1 | 1 |
| | | | | STGR0202 | Grade 2 | 43,332 | 43,332 | 1 | 1 |
| | | | | STGR0203 | Grade 2 | 68,889 | 68,889 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|-------------|--------|---|-------------------------|---------------------------|-------------------|----------------|--------------|-------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | | STGR0301 | Grade 3 | 63,315 | 63,315 | 1 | 1 |
| | | | | STGR0302 | Grade 3 | 68,889 | 68,889 | 1 | 1 |
| | | | | STGR0303 | Grade 3 | | 41,531 | | 1 |
| | | | | STGR0401 | Grade 4 | 50,597 | 42,939 | 1 | 1 |
| | | | | STGR0402 | Grade 4 | 60,595 | 60,595 | 1 | 1 |
| | | | | STGR0501 | Grade 5 | 50,597 | 50,597 | 1 | 1 |
| | | | | STGR0502 | Grade 5 | 58,336 | 58,336 | 1 | 1 |
| | | | | STLEADTCR | Lead Teacher Stratton | | 55,359 | | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>687,691</i> | <i>716,490</i> | <i>12</i> | <i>13</i> |
| | | | 81116 - Full/Time Teacher Aides | STREGEDA01 | Stratton TA | 13,248 | 15,586 | 0.85 | 0.1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>13,248</i> | <i>15,586</i> | <i>0.85</i> | <i>0.1</i> |
| | | | 6506 - Elementary Education Total | | | 700,939 | 732,076 | 12.85 | 13.1 |
| | | 6554 - | 81117 - Other Full-time Salaries | STNURSE01 | Nursing | 59,108 | 59,108 | 1 | 1 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | <i>59,108</i> | <i>59,108</i> | <i>1</i> | <i>1</i> |
| | | | 6554 - Health Services/Nursing Total | | | 59,108 | 59,108 | 1 | 1 |
| | | 6563 - | 81116 - Full/Time Teacher Aides | STLBTA01 | ESW Library | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>15,586</i> | <i>15,586</i> | <i>1</i> | <i>1</i> |
| | | | 6563 - Library/Media Total | | | 15,586 | 15,586 | 1 | 1 |
| | | 6566 - | 81111 - Administration Salaries & | STPRINCIPAL | Principal | 106,075 | - | 1 | 0 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | <i>106,075</i> | <i>-</i> | <i>1</i> | <i>0</i> |
| | | | 81115 - Clerical Salaries & Wage | STCLERK01 | Clerical | 35,568 | 35,568 | 1 | 1 |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | <i>35,568</i> | <i>35,568</i> | <i>1</i> | <i>1</i> |
| | | | 6566 - Management and Supervision - Principals Total | | | 141,643 | 35,568 | 2 | 1 |
| | | 6581 - | 81112 - Teacher Salaries & Wage | STREAD01 | ESW Reading | 75,316 | 75,316 | 1 | 1 |
| | | | | STREAD02 | ESW Reading | 72,839 | | 1 | |
| | | | | STREAD2K | ESW Reading | | 37,390 | | 0.5 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>148,155</i> | <i>112,706</i> | <i>2</i> | <i>1.5</i> |
| | | | 6581 - Reading Interventions Total | | | 148,155 | 112,706 | 2 | 1.5 |
| | | 6809 - | 81112 - Teacher Salaries & Wage | XSPDSTTEACH01 | Sped Teacher | 72,016 | 72,016 | 1 | 1 |
| | | | | XSPDSTTEACH02 | Sped Teacher | | 20,000 | | 0.2 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>72,016</i> | <i>92,016</i> | <i>1</i> | <i>1.2</i> |
| | | | 6809 - SPED Teacher Total | | | 72,016 | 92,016 | 1 | 1.2 |
| | | 6812 - | 81112 - Teacher Salaries & Wage | XSPDOCCUTPY04 | OT | 13,778 | 41,333 | 0.2 | 0.6 |
| | | | | XSPDOCCUTPY05 | OT | - | | | 0 |
| | | | | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>20,129</i> | <i>47,684</i> | <i>0.3</i> | <i>0.7</i> |
| | | | 6812 - OT/PT Total | | | 20,129 | 47,684 | 0.3 | 0.7 |
| | | 6818 - | 81112 - Teacher Salaries & Wage | XSPDSPEECHT04 | Speech | 26,931 | 13,735 | 0.6 | 0.3 |
| | | | | XSPDSPEECHT07 | Speech | - | 21,461 | 0 | 0.3 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>26,931</i> | <i>35,196</i> | <i>0.6</i> | <i>0.6</i> |
| | | | 6818 - Speech/Language Total | | | 26,931 | 35,196 | 0.6 | 0.6 |
| | | 6824 - | 81116 - Full/Time Teacher Aides | XSPDSTINCTA01 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSTINCTA02 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSTINCTA03 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSTINCTA04 | Inclusion TA | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>62,344</i> | <i>62,344</i> | <i>4</i> | <i>4</i> |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting Budget 6.8.11 | FY12 Budget 11.7.11 | FTE TM | FTE 11.7.11 |
|----|-------------|----------------|---|-------------------------|---------------------------|------------------------------------|------------------------|-------------|----------------|
| | | | 6824 - Inclusion Support Total | | | 62,344 | 62,344 | 4 | 4 |
| | | 6833 - | 81112 - Teacher Salaries & Wages | XSPDSOCWKR01 | Social Worker | 22,144 | 22,144 | 0.4 | 0.4 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 22,144 | 22,144 | 0.4 | 0.4 |
| | | | 6833 - Social Workers Total | | | 22,144 | 22,144 | 0.4 | 0.4 |
| | | 6845 - | 81116 - Full/Time Teacher Aides | XSPDST121TA01 | 1:1 TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDST121TA02 | 1:1 TA | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 31,172 | 31,172 | 2 | 2 |
| | | | 6845 - One to One Assistance Total | | | 31,172 | 31,172 | 2 | 2 |
| | | 6965 - | 81113 - Custodial Salaries & Wages | STRCUSTOD1 | Custodian | 37,737 | 37,737 | 1 | 1 |
| | | | | STRCUSTSR1 | Senior Cust | 43,749 | 43,749 | 1 | 1 |
| | | | <i>81113 - Custodial Salaries & Wages Total</i> | | | 81,486 | 81,486 | 2 | 2 |
| | | | 6965 - Custodial Services Total | | | 81,486 | 81,486 | 2 | 2 |
| | | Stratton Total | | | | 1,546,177 | 1,483,816 | 32.65 | 31.5 |
| 24 | Thompson | 6503 - | 81112 - Teacher Salaries & Wages | THAKG101 | Kindergarten | 55,359 | 55,359 | 1 | 1 |
| | | | | THAKG102 | Kindergarten | 55,359 | 55,359 | 1 | 1 |
| | | | | THAKG103 | Kindergarten | 43,332 | 43,332 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 154,050 | 154,050 | 3 | 3 |
| | | | 81116 - Full/Time Teacher Aides | THKGTA01 | Kinder Aides | 7,793 | 7,793 | 0.5 | 0.5 |
| | | | | THKGTA02 | Kinder Aides | 7,793 | 7,793 | 0.5 | 0.5 |
| | | | | THKGTA03 | Kinder Aides | 7,793 | 7,793 | 0.5 | 0.5 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 23,379 | 23,379 | 1.5 | 1.5 |
| | | | 6503 - Kindergarten Total | | | 177,429 | 177,429 | 4.5 | 4.5 |
| | | 6506 - | 81112 - Teacher Salaries & Wages | THGR0101 | Grade 1 | 68,889 | 44,885 | 1 | 1 |
| | | | | THGR0102 | Grade 1 | 57,741 | 57,741 | 1 | 1 |
| | | | | THGR0103 | Grade 1 | 68,889 | 45,198 | 1 | 1 |
| | | | | THGR0201 | Grade 2 | 44,885 | 50,000 | 1 | 1 |
| | | | | THGR0202 | Grade 2 | 43,332 | 68,889 | 1 | 1 |
| | | | | THGR0203 | Grade 2 | 50,000 | 42,939 | 1 | 1 |
| | | | | THGR0301 | Grade 3 | 63,507 | 63,507 | 1 | 1 |
| | | | | THGR0302 | Grade 3 | 55,359 | 66,394 | 1 | 1 |
| | | | | THGR0401 | Grade 4 | 54,883 | 54,883 | 1 | 1 |
| | | | | THGR0402 | Grade 4 | 66,394 | 50,000 | 1 | 1 |
| | | | | THGR0501 | Grade 5 | 43,631 | 43,631 | 1 | 1 |
| | | | | THGR0502 | Grade 5 | 71,777 | 71,777 | 1 | 1 |
| | | | | THGR0503 | Grade 5 | | 46,758 | | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 689,287 | 706,603 | 12 | 13 |
| | | | 6506 - Elementary Education Total | | | 689,287 | 706,603 | 12 | 13 |
| | | 6554 - | 81117 - Other Full-time Salaries | THNURSE01 | Nursing | 48,843 | 48,843 | 0.75 | 0.75 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | 48,843 | 48,843 | 0.75 | 0.75 |
| | | | 6554 - Health Services/Nursing Total | | | 48,843 | 48,843 | 0.75 | 0.75 |
| | | 6563 - | 81116 - Full/Time Teacher Aides | THLBTA01 | ESW Library | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 15,586 | 15,586 | 1 | 1 |
| | | | 6563 - Library/Media Total | | | 15,586 | 15,586 | 1 | 1 |
| | | 6566 - | 81111 - Administration Salaries & Wages | THPRINCIPAL | Principal | 105,575 | 105,575 | 1 | 1 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | 105,575 | 105,575 | 1 | 1 |
| | | | 81115 - Clerical Salaries & Wages | THCLERK01 | Clerical | 34,668 | 34,668 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | | |
|----|-----------------|-----------------------|---|---|---------------------------|-------------------|------------------|------------------|--------------|--------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 | |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | 34,668 | 34,668 | 1 | 1 | |
| | | | 6566 - Management and Supervision - Principals Total | | | 140,243 | 140,243 | 2 | 2 | |
| | | 6581 | 81112 - Teacher Salaries & Wages | THREAD01 | ESW Reading | 69,540 | 69,540 | 1 | 1 | |
| | | | | THREAD02 | ESW Reading | 61,312 | 61,312 | 1 | 1 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>130,852</i> | <i>130,852</i> | <i>2</i> | <i>2</i> | |
| | | | 6581 - Reading Interventions Total | | | 130,852 | 130,852 | 2 | 2 | |
| | | 6809 | 81112 - Teacher Salaries & Wages | XSPDTHTEACH01 | Sped Teacher | 68,889 | 68,889 | 1 | 1 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>68,889</i> | <i>68,889</i> | <i>1</i> | <i>1</i> | |
| | | | 6809 - SPED Teacher Total | | | 68,889 | 68,889 | 1 | 1 | |
| | | 6812 | 81112 - Teacher Salaries & Wages | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>6,351</i> | <i>6,351</i> | <i>0.1</i> | <i>0.1</i> | |
| | | | 6812 - OT/PT Total | | | 6,351 | 6,351 | 0.1 | 0.1 | |
| | | 6813 | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY04 | OT | 27,556 | | 0.4 | | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>27,556</i> | | <i>0.4</i> | | |
| | | | 6813 - OT/PT Total | | | 27,556 | | 0.4 | | |
| | | 6818 | 81112 - Teacher Salaries & Wages | XSPDSPEECH07 | Speech | 28,615 | | 0.4 | | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>28,615</i> | | <i>0.4</i> | | |
| | | | 6818 - Speech/Language Total | | | 28,615 | | 0.4 | | |
| | | 6824 | 81116 - Full/Time Teacher Aides | XSPDTHINCTA01 | Inclusion TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDTHINCTA02 | Inclusion TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDTHINCTA03 | Inclusion TA | 7,793 | 7,793 | 0.5 | 0.5 | |
| | | | | XSPDTHINCTA04 | Inclusion TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDTHINCTA05 | Inclusion TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDTHINCTA06 | Inclusion TA | 15,586 | 15,586 | 1 | 1 | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>85,723</i> | <i>85,723</i> | <i>5.5</i> | <i>5.5</i> | |
| | | | 6824 - Inclusion Support Total | | | 85,723 | 85,723 | 5.5 | 5.5 | |
| | | 6833 | 81112 - Teacher Salaries & Wages | XSPDSOCWKR07 | Social Worker | 31,754 | | 0.5 | | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>31,754</i> | | <i>0.5</i> | | |
| | | | 6833 - Social Workers Total | | | 31,754 | | 0.5 | | |
| | | 6965 | 81113 - Custodial Salaries & Wages | THOCUSTOD1 | Custodian | 41,726 | 41,726 | 1 | 1 | |
| | | | | THOCUSTSR1 | Senior Cust | 43,149 | 43,149 | 1 | 1 | |
| | | | <i>81113 - Custodial Salaries & Wages Total</i> | | | <i>84,875</i> | <i>84,875</i> | <i>2</i> | <i>2</i> | |
| | | | 6965 - Custodial Services Total | | | 84,875 | 84,875 | 2 | 2 | |
| | | Thompson Total | | | | | 1,536,003 | 1,465,393 | 32.15 | 31.85 |
| 25 | Early Childhood | 6800 | 81116 - Full/Time Teacher Aides | XSPDECHPKTA01 | PK TA | 9,352 | 9,352 | 0.6 | 0.6 | |
| | | | | XSPDECHPKTA02 | PK TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDECHPKTA03 | PK TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDECHPKTA04 | PK TA | 12,469 | 12,469 | 0.8 | 0.8 | |
| | | | | XSPDECHPKTA05 | PK TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDECHPKTA06 | PK TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDECHPKTA07 | PK TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDECHPKTA08 | PK TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDECHPKTA09 | PK TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDECHPKTA10 | PK TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | XSPDECHPKTA11 | PK TA | 15,586 | 15,586 | 1 | 1 | |
| | | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>162,094</i> | <i>162,094</i> | <i>10.4</i> | <i>10.4</i> |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting Budget 6.8.11 | FY12 Budget 11.7.11 | FTE TM | FTE 11.7.11 |
|----|-----------------|--------|---|-------------------------|---------------------------|------------------------------------|------------------------|-------------|----------------|
| | | | 6800 - PK - SPED Total | | | 162,094 | 162,094 | 10.4 | 10.4 |
| | | 6809 - | 81112 - Teacher Salaries & Wages | XSPDECHTCR301 | Teacher Pk 3 Yr Old | 55,359 | 55,359 | 1 | 1 |
| | | | | XSPDECHTCR302 | Teacher Pk 3 Yr Old | 46,796 | 46,796 | 1 | 1 |
| | | | | XSPDECHTCR303 | Teacher Pk 3 Yr Old | | 47,732 | | 1 |
| | | | | XSPDECHTCR401 | Teacher Pk 4 Yr Old | 48,694 | 48,694 | 1 | 1 |
| | | | | XSPDECHTCR402 | Teacher Pk 4 Yr Old | 49,658 | 49,658 | 1 | 1 |
| | | | | XSPDECHTCR403 | Teacher Pk 4 Yr Old | | 70,931 | | 1 |
| | | | | XSPDECHTCRF01 | Teacher Footprints | 44,885 | 50,399 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 245,392 | 369,569 | 5 | 7 |
| | | | 6809 - SPED Teacher Total | | | 245,392 | 369,569 | 5 | 7 |
| | | 6812 - | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY02 | OT | 68,889 | 68,889 | 1 | 1 |
| | | | | XSPDPHYSTPY01 | PT | 6,351 | 6,351 | 0.1 | 0.1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 75,240 | 75,240 | 1.1 | 1.1 |
| | | | 6812 - OT/PT Total | | | 75,240 | 75,240 | 1.1 | 1.1 |
| | | 6818 - | 81112 - Teacher Salaries & Wages | XSPDSPEECHT02 | Speech | 63,507 | 63,507 | 1 | 1 |
| | | | | XSPDSPEECHT03 | Speech | 70,190 | 42,114 | 1 | 0.6 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 133,697 | 105,621 | 2 | 1.6 |
| | | | 6818 - Speech/Language Total | | | 133,697 | 105,621 | 2 | 1.6 |
| | | 6833 - | 81112 - Teacher Salaries & Wages | XSPDSOCWKR09 | SLC A Social Worker | 7,019 | | 0.1 | |
| | | | | XSPDSOCWKR10 | Social Worker | | 56,466 | | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 7,019 | 56,466 | 0.1 | 1 |
| | | | 6833 - Social Workers Total | | | 7,019 | 56,466 | 0.1 | 1 |
| | Early Childhood | | Total | | | 623,442 | 768,990 | 18.6 | 21.1 |
| 29 | Elementary S | 6506 - | 81201 - Temporary Salaries & Wages | ZZZZZZZZ15 | ESW Extra Curr | 40,840 | 40,840 | 0 | 0 |
| | | | <i>81201 - Temporary Salaries & Wages Professional Total</i> | | | 40,840 | 40,840 | 0 | 0 |
| | | | 81203 - Substitute Teachers Day | ZZZZZZZZ22 | ESW Subs Gen Ed | 190,000 | 190,000 | 0 | 0 |
| | | | <i>81203 - Substitute Teachers Day - to- Day Total</i> | | | 190,000 | 190,000 | 0 | 0 |
| | | | 6506 - Elementary Education Total | | | 230,840 | 230,840 | 0 | 0 |
| | | 6512 - | 81112 - Teacher Salaries & Wages | ESWESL01 | ESW ELL | 46,193 | 46,193 | 0.8 | 0.8 |
| | | | | ESWESL02 | ESW ELL | 42,115 | 42,115 | 0.6 | 0.6 |
| | | | | ESWESL03 | ESW ELL | 31,787 | 31,787 | 0.6 | 0.6 |
| | | | | ESWESL04 | ESW ELL | 48,222 | 48,222 | 0.7 | 0.7 |
| | | | | ESWESL05 | ESW ELL | 62,028 | 37,217 | 1 | 0.6 |
| | | | | ESWESL06 | ESW ELL | 18,179 | 30,600 | 0.3 | 0.4 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 248,523 | 236,134 | 4 | 3.7 |
| | | | 81116 - Full/Time Teacher Aides | ESWELTA1 | ESW ELL ASSTS | 4,676 | 6,234 | 0.3 | 0.4 |
| | | | | ESWELTA2 | ESW ELL ASSTS | 4,676 | 6,234 | 0.3 | 0.4 |
| | | | | ESWELTA3 | ESW ELL ASSTS | 10,910 | 9,352 | 0.7 | 0.6 |
| | | | | ESWELTA4 | ESW ELL ASSTS | 6,234 | 6,234 | 0.4 | 0.4 |
| | | | | ESWELTA5 | ESW ELL ASSTS | | | | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 26,497 | 28,054 | 1.7 | 1.8 |
| | | | 6512 - ELL Total | | | 275,020 | 264,188 | 5.7 | 5.5 |
| | | 6536 - | 81112 - Teacher Salaries & Wages | ESWART01 | ESW Art | 63,507 | 63,507 | 1 | 1 |
| | | | | ESWART02 | ESW Art | 56,073 | 56,073 | 1 | 1 |
| | | | | ESWART03 | ESW Art | 22,443 | 26,932 | 0.5 | 0.6 |
| | | | | ESWART04 | ESW Art | 57,741 | 57,741 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|---------------|--------|---|-------------------------|---------------------------|-------------------|----------------|------------|------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 199,764 | 204,253 | 3.5 | 3.6 |
| | | | 6536 - Art Total | | | 199,764 | 204,253 | 3.5 | 3.6 |
| | | 6539 - | 81112 - Teacher Salaries & Wages | ESMUSK01 | ESW Music | 45,841 | 45,841 | 1 | 1 |
| | | | | ESMUSK02 | ESW Music | 71,537 | 71,537 | 1 | 1 |
| | | | | ESMUSK03 | ESW Music | 68,889 | 68,889 | 1 | 1 |
| | | | | ESMUSK04 | ESW Music | 34,445 | 34,445 | 0.5 | 0.5 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 220,712 | 220,712 | 3.5 | 3.5 |
| | | | 6539 - Music Total | | | 220,712 | 220,712 | 3.5 | 3.5 |
| | | 6542 - | 81112 - Teacher Salaries & Wages | ESMUIN01 | ESW Instrument | 69,952 | 69,952 | 1 | 1 |
| | | | | ESMUIN02 | ESW Instrument | 65,236 | 65,236 | 1 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 135,188 | 135,188 | 2 | 2 |
| | | | 6542 - Instrumental Music Total | | | 135,188 | 135,188 | 2 | 2 |
| | | 6548 - | 81112 - Teacher Salaries & Wages | ESPHYS01 | ESW Phys Ed | 63,901 | 63,901 | 1 | 1 |
| | | | | ESPHYS02 | ESW Phys Ed | 27,680 | 33,880 | 0.5 | 0.6 |
| | | | | ESPHYS03 | ESW Phys Ed | 52,978 | 52,978 | 1 | 1 |
| | | | | ESPHYS04 | ESW Phys Ed | 64,839 | 64,839 | 1 | 1 |
| | | | | ESPHYS06 | ESW Phys Ed | 60,000 | 45,783 | 1 | 1 |
| | | | | ESPHYS07 | ESW Phys Ed | 67,268 | 67,268 | 1 | 1 |
| | | | | ESPHYS08 | ESW Phys Ed | 60,000 | 45,783 | 1 | 1 |
| | | | | ESPHYS09 | ESW Phys Ed | | 28,651 | | 0.6 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 396,665 | 403,083 | 6.5 | 7.2 |
| | | | 6548 - Physical Education Total | | | 396,665 | 403,083 | 6.5 | 7.2 |
| | | 6566 - | 81114 - Food Service Salaries & Wages | ZZZZZZZZ20 | Lunch/Aides | 111,571 | 111,571 | 0 | 0 |
| | | | 81114 - Food Service Salaries & Wages Total | | | 111,571 | 111,571 | 0 | 0 |
| | | | 6566 - Management and Supervision - Principals Total | | | 111,571 | 111,571 | 0 | 0 |
| | | 6575 - | 81201 - Temporary Salaries & Wages | ESRDCH03 | SW Coaching | 59,000 | 59,000 | 1 | 1 |
| | | | 81201 - Temporary Salaries & Wages Professional Total | | | 59,000 | 59,000 | 1 | 1 |
| | | | 6575 - Professional Development Total | | | 59,000 | 59,000 | 1 | 1 |
| | | 6578 - | 81112 - Teacher Salaries & Wages | ESWMATHRTI | Math RTI | - | 42,035 | 0 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | - | 42,035 | 0 | 1 |
| | | | 6578 - Math RTI Total | | | - | 42,035 | 0 | 1 |
| | | 6760 - | 81112 - Teacher Salaries & Wages | ESRDCH01 | Esw Reading Coach | 77,852 | 77,852 | 1 | 1 |
| | | | | ESRDCH02 | Esw Reading Coach | 74,964 | 74,964 | 1 | 1 |
| | | | | ESRDCH12 | Coor Mentoring K-12 | 15,780 | 15,780 | 0.2 | 0.2 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 168,596 | 168,596 | 2.2 | 2.2 |
| | | | 6760 - C&I Reading Total | | | 168,596 | 168,596 | 2.2 | 2.2 |
| | | | Elementary Systemwide Total | | | 1,797,356 | 1,839,466 | 24.4 | 26 |
| 30 | English | 6740 - | 81111 - Administration Salaries & Wages | ADMCIENGL1 | C&I English Interim | 69,477 | 48,597 | 0.5 | 0.5 |
| | | | 81111 - Administration Salaries & Wages Total | | | 69,477 | 48,597 | 0.5 | 0.5 |
| | | | 6740 - C&I English Total | | | 69,477 | 48,597 | 0.5 | 0.5 |
| | | | English Total | | | 69,477 | 48,597 | 0.5 | 0.5 |
| 33 | ELL | 6705 - | 81111 - Administration Salaries & Wages | ADMCIESLO1 | C&I Ell | 87,458 | 45,900 | 1 | 0.6 |
| | | | 81111 - Administration Salaries & Wages Total | | | 87,458 | 45,900 | 1 | 0.6 |
| | | | 6705 - C&I ELL Total | | | 87,458 | 45,900 | 1 | 0.6 |
| | | | ELL Total | | | 87,458 | 45,900 | 1 | 0.6 |
| 36 | Health & Well | 6554 - | 81117 - Other Full-time Salaries | ZZZZZZZZ25 | Nursing/Traffic Subs | 10,925 | 10,925 | 0 | 0 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|-------------|--------|--|-------------------------|---------------------------|-------------------|----------------|------------|-------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | 81117 - Other Full-time Salaries & Wages Total | | | 10,925 | 10,925 | 0 | 0 |
| | | | 6554 - Health Services/Nursing Total | | | 10,925 | 10,925 | 0 | 0 |
| | | 6710 - | 81111 - Administration Salaries & Wages Total | ADMHEATH01 | C&I Hlth/ Well | 65,595 | 65,595 | 0.8 | 0.8 |
| | | | 81111 - Administration Salaries & Wages Total | | | 65,595 | 65,595 | 0.8 | 0.8 |
| | | | 6710 - C&I Health/Wellness Total | | | 65,595 | 65,595 | 0.8 | 0.8 |
| | | 6725 - | 81111 - Administration Salaries & Wages Total | ADMCIFAMSC1 | C&I Family Sci | 16,110 | | 0.2 | |
| | | | 81111 - Administration Salaries & Wages Total | | | 16,110 | | 0.2 | |
| | | | 6725 - C&I Family Science Total | | | 16,110 | | 0.2 | |
| | | | Health & Wellness Total | | | 92,630 | 76,520 | 1 | 0.8 |
| 39 | Math | 6720 - | 81111 - Administration Salaries & Wages Total | ADMCIMATH1 | C&I Math | 32,600 | 32,600 | 0.4 | 0.4 |
| | | | 81111 - Administration Salaries & Wages Total | | | 32,600 | 32,600 | 0.4 | 0.4 |
| | | | 6720 - C&I Math Total | | | 32,600 | 32,600 | 0.4 | 0.4 |
| | | | Math Total | | | 32,600 | 32,600 | 0.4 | 0.4 |
| 42 | Science | 6715 - | 81111 - Administration Salaries & Wages Total | ADMCISCI01 | C&I Science | 44,000 | 44,000 | 0.5 | 0.5 |
| | | | 81111 - Administration Salaries & Wages Total | | | 44,000 | 44,000 | 0.5 | 0.5 |
| | | | 6715 - C&I Science Total | | | 44,000 | 44,000 | 0.5 | 0.5 |
| | | | Science Total | | | 44,000 | 44,000 | 0.5 | 0.5 |
| 45 | Sped | 6800 - | 81111 - Administration Salaries & Wages Total | XSPDESCOOD | Elem Coordinator | - | 80,500 | 0 | 1 |
| | | | 81111 - Administration Salaries & Wages Total | | | - | 80,500 | 0 | 1 |
| | | | 6800 - PK - SPED Total | | | - | 80,500 | 0 | 1 |
| | | 6806 - | 81111 - Administration Salaries & Wages Total | XSPDASDRT1 | Sped Asst Director | 90,000 | 104,000 | 1 | 1 |
| | | | | XSPDASDRT2 | Sped Asst Director | 94,000 | - | 1 | 0 |
| | | | | XSPDDIRECT | Dir Of Sped | 108,000 | 100,000 | 1 | 0.75 |
| | | | | XSPDHSCOOD | Secondary Coordinator | - | 75,000 | 0 | 1 |
| | | | 81111 - Administration Salaries & Wages Total | | | 292,000 | 279,000 | 3 | 2.75 |
| | | | 81115 - Clerical Salaries & Wages Total | XSPDCLERK01 | Special Ed Clerk | 50,813 | 50,813 | 1 | 1 |
| | | | | XSPDCLERK02 | Special Ed Clerk | 39,890 | 39,890 | 1 | 1 |
| | | | | XSPDCLERK03 | Special Ed Clerk | 44,519 | 44,519 | 1 | 1 |
| | | | 81115 - Clerical Salaries & Wages Total | | | 135,222 | 135,222 | 3 | 3 |
| | | | 81117 - Other Full-time Salaries & Wages Total | XSPDPTOUTR | Sped Parent Outreach | 34,983 | 34,983 | 0.8 | 0.8 |
| | | | 81117 - Other Full-time Salaries & Wages Total | | | 34,983 | 34,983 | 0.8 | 0.8 |
| | | | 6806 - Sped Admin/Management Services Total | | | 462,205 | 449,205 | 6.8 | 6.55 |
| | | 6836 - | 81112 - Teacher Salaries & Wages Total | XSPDPSYCHOL01 | Psychologist | 64,846 | 64,846 | 1 | 1 |
| | | | | XSPDPSYCHOL02 | Psychologist | 73,314 | 73,314 | 1 | 1 |
| | | | | XSPDPSYCHOL03 | Psychologist | 73,314 | 73,314 | 1 | 1 |
| | | | | XSPDPSYCHOL04 | Psychologist | 73,314 | 73,314 | 1 | 1 |
| | | | | XSPDPSYCHOL05 | Psychologist | - | 69,122 | 0 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 284,788 | 353,910 | 4 | 5 |
| | | | 6836 - Psychologists Total | | | 284,788 | 353,910 | 4 | 5 |
| | | 6839 - | 81111 - Administration Salaries & Wages Total | XSPDECHBHR01 | Behavior Spec | 46,796 | 46,796 | 1 | 1 |
| | | | | XSPDPSYCOD | Psycho Ed Coord | 57,741 | 57,741 | 1 | 1 |
| | | | 81111 - Administration Salaries & Wages Total | | | 104,537 | 104,537 | 2 | 2 |
| | | | 81112 - Teacher Salaries & Wages Total | XSPDTEAMCHR01 | SW Team Chair | 68,889 | 68,889 | 1 | 1 |
| | | | | XSPDTEAMCHR02 | SW Team Chair | 67,268 | 73,314 | 1 | 1 |
| | | | | XSPDTEAMCHR03 | SW Team Chair | 55,359 | 65,460 | 1 | 1 |
| | | | | XSPDTEAMCHR04 | SW Team Chair | 46,318 | 53,069 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | | FTE | | |
|----|----------------|----------------------|---|-------------------------|---------------------------|-------------------|----------------|----------------|------------|-----------|--|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 | | |
| | | | | XSPDTEAMCHR05 | SW Team Chair | 68,889 | 71,595 | 1 | 1 | | |
| | | | | XSPDTEAMCHR06 | SW Team Chair | 62,646 | 71,595 | 1 | 1 | | |
| | | | | XSPDTEAMCHR07 | SW Team Chair | 63,507 | 63,507 | 1 | 1 | | |
| | | | | XSPDTEAMCHR08 | SW Team Chair | | 57,923 | | 1 | | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | | 432,876 | 525,352 | 7 | 8 | |
| | | | 6839 - Team Chairs Total | | | | 537,413 | 629,889 | 9 | 10 | |
| | | Sped Total | | | | 1,284,406 | 1,513,504 | 19.8 | 22.55 | | |
| 48 | Social Studies | 6745 | 81111 - Administration Salaries & Wages | ADMCISOCS1 | C&I Soc Stud | 86,848 | 86,848 | 1 | 1 | | |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | | 86,848 | 86,848 | 1 | 1 | |
| | | | 6745 - C&I Social Studies Total | | | | 86,848 | 86,848 | 1 | 1 | |
| | | Social Studies Total | | | | 86,848 | 86,848 | 1 | 1 | | |
| 49 | Systemwide A | 6506 | 81112 - Teacher Salaries & Wages | SWGR0401 | Grade 4 | 68,889 | 68,889 | 1 | 1 | | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | | 68,889 | 68,889 | 1 | 1 | |
| | | | 81116 - Full/Time Teacher Aides | SWBLDTA2 | BLDG TA | - | 15,586 | 0 | 1 | | |
| | | | | SWBLDTA3 | BLDG TA | - | 15,586 | 0 | 1 | | |
| | | | | SWBLDTA4 | BLDG TA | 3,117 | 15,586 | 0.2 | 1 | | |
| | | | | SWBLDTA5 | BLDG TA | - | 15,586 | 0 | 1 | | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | | 3,117 | 62,344 | 0.2 | 4 | |
| | | | 6506 - Elementary Education Total | | | | 72,006 | 131,233 | 1.2 | 5 | |
| | | 6560 | 81111 - Administration Salaries & Wages | METCODR01 | Dir Metco | 79,335 | 79,335 | 1 | 1 | | |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | | 79,335 | 79,335 | 1 | 1 | |
| | | | 81116 - Full/Time Teacher Aides | METCOTA01 | METCO TA | 25,366 | 25,366 | 1 | 1 | | |
| | | | | METCOTA02 | METCO TA | 25,366 | 25,366 | 1 | 1 | | |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | | 50,732 | 50,732 | 2 | 2 | |
| | | | 6560 - METCO Total | | | | 130,067 | 130,067 | 3 | 3 | |
| | | 6700 | 81111 - Administration Salaries & Wages | ZZZZZZZZ16 | Addl Admin Duties | 35,226 | 35,226 | 0 | 0 | | |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | | 35,226 | 35,226 | 0 | 0 | |
| | | | 81117 - Other Full-time Salaries & Wages | ADMDATASP1 | Data Specialist | 76,259 | 76,259 | 1 | 1 | | |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | | 76,259 | 76,259 | 1 | 1 | |
| | | | 81201 - Temporary Salaries & Wages | ZZZZZZZZ17 | Teacher Leadership | 40,840 | 40,840 | 0 | 0 | | |
| | | | | ZZZZZZZZ18 | Lead Teach Stipends | 88,149 | 88,149 | 0 | 0 | | |
| | | | | ZZZZZZZZ26 | Math Mentors | 45,905 | 45,905 | 0 | 0 | | |
| | | | <i>81201 - Temporary Salaries & Wages Professional Total</i> | | | | 174,894 | 174,894 | 0 | 0 | |
| | | | 6700 - C & I Leadership Total | | | | 286,379 | 286,379 | 1 | 1 | |
| | | 6930 | 81117 - Other Full-time Salaries & Wages | ADMGRANTS | Grants | 32,500 | 15,000 | 0 | 0.2 | | |
| | | | | ADMMGRCC | Mgr Of Cost Containment | | 65,000 | | 0.8 | | |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | | 32,500 | 80,000 | 0 | 1 | |
| | | | 6930 - Grants Development Total | | | | 32,500 | 80,000 | 0 | 1 | |
| | | 6955 | 81118 - Part-time Salaries & Wages | TRAFFIC01 | Traffic | 3,825 | 7,803 | 0.5 | 1 | | |
| | | | | TRAFFIC02 | Traffic | 7,649 | 7,803 | 1 | 1 | | |
| | | | | TRAFFIC03 | Traffic | 3,825 | 7,803 | 0.5 | 1 | | |
| | | | | TRAFFIC04 | Traffic | 3,825 | 7,803 | 0.5 | 1 | | |
| | | | | TRAFFIC05 | Traffic | 3,825 | 7,803 | 0.5 | 1 | | |
| | | | | TRAFFIC06 | Traffic | 3,825 | 7,803 | 0.5 | 1 | | |
| | | | | TRAFFIC07 | Traffic | 7,649 | 7,803 | 1 | 1 | | |
| | | | | TRAFFIC08 | Traffic | 7,649 | 7,803 | 1 | 1 | | |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | | FTE | |
|----|----------------|--------|--|-------------------------|---------------------------|-------------------|----------------|----------------|-------------|-------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 | |
| | | | | TRAFFIC09 | Traffic | 3,825 | 7,803 | 0.5 | 1 | |
| | | | | TRAFFIC10 | Traffic | 3,825 | 7,803 | 0.5 | 1 | |
| | | | | TRAFFIC11 | Traffic | 7,649 | 7,803 | 1 | 1 | |
| | | | | TRAFFIC12 | Traffic | 7,649 | 7,803 | 1 | 1 | |
| | | | | TRAFFIC13 | Traffic | | 7,803 | | 1 | |
| | | | | TRAFFICSUP | Traffic Supervisor | 8,649 | 7,803 | 1 | 1 | |
| | | | <i>81118 - Part-time Salaries & Wages Total</i> | | | | 73,666 | 109,241 | 9.5 | 14 |
| | | | 6955 - Traffic Supervisors Total | | | | 73,666 | 109,241 | 9.5 | 14 |
| | | 6998 - | 81765 - Auto/cellphone Allowan | ZZZZZZZZ19 | Car/ Cell Phone Allow | 15,190 | 15,190 | 0 | 0 | |
| | | | <i>81765 - Auto/cellphone Allowance Total</i> | | | | 15,190 | 15,190 | 0 | 0 |
| | | | 6998 - Systemwide Expense Total | | | | 15,190 | 15,190 | 0 | 0 |
| | | | Systemwide Accounts Total | | | | 609,808 | 752,110 | 14.7 | 24 |
| 51 | World Language | 6730 - | 81111 - Administration Salaries & | ADMCIWLDL1 | C&I Word Lang | 14,668 | 30,000 | 0.2 | 0.4 | |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | | 14,668 | 30,000 | 0.2 | 0.4 |
| | | | 6730 - C&I World Languages Total | | | | 14,668 | 30,000 | 0.2 | 0.4 |
| | | | World Languages Total | | | | 14,668 | 30,000 | 0.2 | 0.4 |
| 54 | Visual and Pe | 6750 - | 81111 - Administration Salaries & | AHSARTS04 | HS Art | 17,646 | 17,646 | 0.2 | 0.2 | |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | | 17,646 | 17,646 | 0.2 | 0.2 |
| | | | 6750 - C&I Visual Art Total | | | | 17,646 | 17,646 | 0.2 | 0.2 |
| | | 6755 - | 81111 - Administration Salaries & | AHSMUSK03 | HS Music | 21,074 | 21,074 | 0.2 | 0.2 | |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | | 21,074 | 21,074 | 0.2 | 0.2 |
| | | | 6755 - C&I Performing Art Total | | | | 21,074 | 21,074 | 0.2 | 0.2 |
| | | | Visual and Performing Arts Total | | | | 38,720 | 38,720 | 0.4 | 0.4 |
| 57 | School Comm | 6900 - | 81115 - Clerical Salaries & Wage | ADMSCCLERK | School Committee | 41,161 | 41,161 | 1 | 1 | |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | | 41,161 | 41,161 | 1 | 1 |
| | | | 6900 - School Committee Total | | | | 41,161 | 41,161 | 1 | 1 |
| | | | School Committee Total | | | | 41,161 | 41,161 | 1 | 1 |
| 60 | Superintende | 6910 - | 81111 - Administration Salaries & | ADMSUPERIN | Superintendent | 160,000 | 160,000 | 1 | 1 | |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | | 160,000 | 160,000 | 1 | 1 |
| | | | 81112 - Teacher Salaries & Wage | SWAEAUNION | AEA Rep | 27,555 | 27,555 | 0.4 | 0.4 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | | 27,555 | 27,555 | 0.4 | 0.4 |
| | | | 81115 - Clerical Salaries & Wage | ADMCLERK01 | Clerical | 60,240 | 24,096 | 1 | 0.4 | |
| | | | | ADMCLERK03 | Clerical | 45,319 | 45,319 | 1 | 1 | |
| | | | | ADMCLERK04 | Clerical | 51,713 | 51,713 | 1 | 1 | |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | | 157,272 | 121,128 | 3 | 2.4 |
| | | | 6910 - Superintendent Total | | | | 344,827 | 308,683 | 4.4 | 3.8 |
| | | | Superintendent Total | | | | 344,827 | 308,683 | 4.4 | 3.8 |
| 63 | Assistant Sup | 6915 - | 81111 - Administration Salaries & | ADMASTSUP | Assist Super | 29,650 | 29,650 | 0.25 | 0.25 | |
| | | | | ADMHUMANRS | Human Resources | 41,500 | 41,500 | 0.5 | 0.5 | |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | | 71,150 | 71,150 | 0.75 | 0.75 |
| | | | 81115 - Clerical Salaries & Wage | ADMCLERK02 | Clerical | 52,163 | 52,163 | 1 | 1 | |
| | | | <i>81115 - Clerical Salaries & Wages Total</i> | | | | 52,163 | 52,163 | 1 | 1 |
| | | | 6915 - Assistant Superintendent Total | | | | 123,313 | 123,313 | 1.75 | 1.75 |
| | | | Assistant Superintendent Total | | | | 123,313 | 123,313 | 1.75 | 1.75 |
| 66 | Business Offi | 6920 - | 81111 - Administration Salaries & | ADMINISCFO | CFO | 110,333 | 110,333 | 1 | 1 | |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | | 110,333 | 110,333 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | | | |
|--|-----------------------------------|------------------------------------|---|---------------------------------------|---------------------------|---|-------------|----------------|----------------|------------|------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 | | |
| | | | 81115 - Clerical Salaries & Wages | ADMBUSOFAP | Business Off Ap | 39,890 | 39,890 | 1 | 1 | | |
| | | | | ADMBUSOFAR | Business Off Ar | 51,363 | 51,363 | 1 | 1 | | |
| | | | | ADMBUSPURC | Business Off Purch | 51,363 | 51,363 | 1 | 1 | | |
| | | | 81115 - Clerical Salaries & Wages Total | | | | | 142,616 | 142,616 | 3 | 3 |
| | | | | 81117 - Other Full-time Salaries | ADMBUSALST | Business Off Analyst | 93,487 | 93,487 | 1 | 1 | |
| | | | | | ADMBUSOFCL | Business Off Clerk | - | 45,964 | 0 | 1 | |
| | | | 81117 - Other Full-time Salaries & Wages Total | | | | | 93,487 | 139,451 | 1 | 2 |
| | | | 6920 - Business Office Total | | | | | 346,436 | 392,400 | 5 | 6 |
| | | | Business Office Total | | | | | 346,436 | 392,400 | 5 | 6 |
| | | | 69 | Payroll | 6925 - | 81111 - Administration Salaries & Wages | ADMPAYRMGR | Mgr Of Payroll | 92,109 | 92,109 | 1 |
| 81111 - Administration Salaries & Wages Total | | | | | | | | 92,109 | 92,109 | 1 | 1 |
| | 81115 - Clerical Salaries & Wages | ADMPAYCL01 | | | | Payroll | 43,352 | 43,352 | 1 | 1 | |
| | | ADMPAYCL02 | | | | Payroll | 51,363 | 51,363 | 1 | 1 | |
| | | ADMPAYCL03 | | | | Payroll | 46,734 | 46,734 | 1 | 1 | |
| | | ADMPAYCL04 | | | | Payroll | 30,847 | 30,847 | 0.86 | 0.86 | |
| | | ADMPAYCL05 | | | | Payroll | | 21,829 | | 0.5 | |
| 81115 - Clerical Salaries & Wages Total | | | | | 172,296 | 194,125 | 3.86 | 4.36 | | | |
| 6925 - Payroll Total | | | | | 264,404 | 286,233 | 4.86 | 5.36 | | | |
| Payroll Total | | | | | 264,404 | 286,233 | 4.86 | 5.36 | | | |
| 75 | Facilities | 6960 - | 81111 - Administration Salaries & Wages | FACMANAGER | Building Super | 81,500 | 81,500 | 1 | 1 | | |
| | | | 81111 - Administration Salaries & Wages Total | | | | | 81,500 | 81,500 | 1 | 1 |
| | | | | 81301 - Overtime/Peakload Requirement | ZZZZZZZZ05 | OT Maint | 65,000 | 65,000 | 0 | 0 | |
| | | | 81301 - Overtime/Peakload Requirement Total | | | | | 65,000 | 65,000 | 0 | 0 |
| | | | | 81302 - Snow/Ice Removal Custodial | ZZZZZZZZ03 | OT Cust (W Snow) | 175,000 | 175,000 | 0 | 0 | |
| | | | 81302 - Snow/Ice Removal Custodial Total | | | | | 175,000 | 175,000 | 0 | 0 |
| | | | | 81304 - Maintenance Salaries | MAINTENANC1 | Const/Hndy | 43,349 | 43,349 | 1 | 1 | |
| | | | | | MAINTENANC2 | Electrician | 50,308 | 50,308 | 1 | 1 | |
| | | | | | MAINTENANC3 | Electrician | 54,026 | 54,026 | 1 | 1 | |
| | | | | | MAINTENANC4 | Carpenter | 48,554 | 48,554 | 1 | 1 | |
| | | | | | MAINTENANC5 | Painter | 47,167 | 47,167 | 1 | 1 | |
| | | | | | MAINTENANC6 | Carp/Foreman | 52,885 | 52,885 | 1 | 1 | |
| | | | | | MAINTENANC7 | Carpenter | 44,536 | 44,536 | 1 | 1 | |
| | | | | | MAINTENANC8 | Plumber | 18,750 | 18,750 | 0.4 | 0.4 | |
| | | | | | MAINTENANC9 | Plumber | 44,833 | 44,833 | 1 | 1 | |
| | | | | | MAINTSUPER1 | Maint Super | 67,366 | 67,366 | 1 | 1 | |
| | | | 81304 - Maintenance Salaries Total | | | | | 471,774 | 471,774 | 9.4 | 9.4 |
| | | | | 81305 - Night Watch | ZZZZZZZZ01 | Night Diff Cust | 18,000 | 18,000 | 0 | 0 | |
| | | | 81305 - Night Watch Total | | | | | 18,000 | 18,000 | 0 | 0 |
| | | | | 81308 - Out of Classification Salary | ZZZZZZZZ06 | Out Of Class Maint | 3,000 | 3,000 | 0 | 0 | |
| | | | 81308 - Out of Classification Salary Total | | | | | 3,000 | 3,000 | 0 | 0 |
| | | | | 81313 - Auto Allowance | ZZZZZZZZ08 | Auto Allow Maint | 24,000 | 24,000 | 0 | 0 | |
| | | | 81313 - Auto Allowance Total | | | | | 24,000 | 24,000 | 0 | 0 |
| | 81760 - Clothing Allowance | ZZZZZZZZ04 | Cloth Maint | 4,600 | 4,600 | 0 | 0 | | | | |
| 81760 - Clothing Allowance Total | | | | | 4,600 | 4,600 | 0 | 0 | | | |
| 6960 - Facilities Maintenance Total | | | | | 842,874 | 842,874 | 10.4 | 10.4 | | | |
| | 6965 - | 81113 - Custodial Salaries & Wages | CUSTSUPER01 | Cust Super | 57,850 | 57,850 | 1 | 1 | | | |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting Budget 6.8.11 | FY12 Budget 11.7.11 | FTE TM | FTE 11.7.11 |
|----|------------------------------|--------|---|-------------------------|---------------------------|------------------------------------|------------------------|-------------|----------------|
| | | | <i>81113 - Custodial Salaries & Wages Total</i> | | | 57,850 | 57,850 | 1 | 1 |
| | | | 81308 - Out of Classification Salary | ZZZZZZZZ07 | Out Of Class Cust | 15,000 | 15,000 | 0 | 0 |
| | | | <i>81308 - Out of Classification Salary Total</i> | | | 15,000 | 15,000 | 0 | 0 |
| | | | 81760 - Clothing Allowance | ZZZZZZZZ02 | Cloth Allow Custodial | 14,000 | 14,000 | 0 | 0 |
| | | | <i>81760 - Clothing Allowance Total</i> | | | 14,000 | 14,000 | 0 | 0 |
| | | | 6965 - Custodial Services Total | | | 86,850 | 86,850 | 1 | 1 |
| | Facilities Total | | | | | 929,724 | 929,724 | 11.4 | 11.4 |
| 78 | Information Te | 6940 - | 81117 - Other Full-time Salaries | TECHSTAFF01 | SW Tech | 50,000 | 50,000 | 1 | 1 |
| | | | | TECHSTAFF02 | SW Tech | 50,000 | 50,000 | 1 | 1 |
| | | | | TECHSTAFF03 | SW Tech | 55,000 | 55,000 | 1 | 1 |
| | | | | TECHSTAFF04 | SW Tech | 64,176 | 64,176 | 1 | 1 |
| | | | | TECHSTAFF05 | SW Tech | 65,000 | 65,000 | 1 | 1 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | 284,176 | 284,176 | 5 | 5 |
| | | | 6940 - Information Technology Total | | | 284,176 | 284,176 | 5 | 5 |
| | Information Technology Total | | | | | 284,176 | 284,176 | 5 | 5 |
| 81 | Transportation | 6970 - | 81111 - Administration Salaries & Wages | TRANSPMGR | Bus Foreman | 75,600 | 75,600 | 1 | 1 |
| | | | <i>81111 - Administration Salaries & Wages Total</i> | | | 75,600 | 75,600 | 1 | 1 |
| | | | 81301 - Overtime/Peakload Requirement | ZZZZZZZZ27 | OT Bus Drivers | 50,000 | 50,000 | 0 | 0 |
| | | | <i>81301 - Overtime/Peakload Requirement Total</i> | | | 50,000 | 50,000 | 0 | 0 |
| | | | 6970 - Transportation Regular Ed Total | | | 125,600 | 125,600 | 1 | 1 |
| | | 6975 - | 81117 - Other Full-time Salaries | TRANSDRV01 | Bus Driver | 42,949 | 42,949 | 1 | 1 |
| | | | | TRANSDRV02 | Bus Driver | 42,449 | 42,449 | 1 | 1 |
| | | | | TRANSDRV03 | Bus Driver | 42,749 | 42,749 | 1 | 1 |
| | | | | TRANSDRV04 | Bus Driver | 33,341 | 33,341 | 1 | 1 |
| | | | | TRANSDRV05 | Bus Driver | 42,449 | 42,449 | 1 | 1 |
| | | | <i>81117 - Other Full-time Salaries & Wages Total</i> | | | 203,937 | 203,937 | 5 | 5 |
| | | | 6975 - Transportation Special Ed In District Total | | | 203,937 | 203,937 | 5 | 5 |
| | Transportation Total | | | | | 329,537 | 329,537 | 6 | 6 |
| 85 | SPED SLC A | 6812 - | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY03 | OT | 3,838 | | 0.05 | |
| | | | | XSPDOCCUTPY05 | SLC A OT | 20,667 | 20,667 | 0.3 | 0.3 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 24,505 | 20,667 | 0.35 | 0.3 |
| | | | 6812 - OT/PT Total | | | 24,505 | 20,667 | 0.35 | 0.3 |
| | | 6818 - | 81112 - Teacher Salaries & Wages | XSPDSPEECHT01 | SLC A Speech | 17,534 | 17,534 | 0.3 | 0.3 |
| | | | | XSPDSPEECHT07 | SLC A Speech | 17,954 | 21,461 | 0.4 | 0.3 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | 35,488 | 38,995 | 0.7 | 0.6 |
| | | | 6818 - Speech/Language Total | | | 35,488 | 38,995 | 0.7 | 0.6 |
| | | 6821 - | 81116 - Full/Time Teacher Aides | XSPDSLCABSPHS02 | SLC A BSP TA HS | - | 23,000 | 0 | 1 |
| | | | | XSPDSLCABSPOM04 | SLC A BSP TA Ottoson | 23,000 | 23,000 | 1 | 1 |
| | | | | XSPDSLCABSPOM06 | SLC A BSP TA Ottoson | 23,000 | 23,000 | 1 | 1 |
| | | | | XSPDSLCABSPST01 | SLC A BSP TA Stratton | 23,000 | 23,000 | 1 | 1 |
| | | | | XSPDSLCABSPST03 | SLC A BSP TA Stratton | 23,000 | | 1 | |
| | | | | XSPDSLCABSPST05 | SLC A BSP TA Pierce | 23,000 | 23,000 | 1 | 1 |
| | | | | XSPDSLCATAHS18 | SLC A TA HS | 23,000 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | 138,000 | 130,586 | 6 | 6 |
| | | | 6821 - Behavioral Support Total | | | 138,000 | 130,586 | 6 | 6 |
| | | 6827 - | 81112 - Teacher Salaries & Wages | XSPDSLCATCRHS01 | SLC A Teacher HS | 49,159 | 49,159 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|-------------|------|---|-------------------------|---------------------------|-------------------|----------------|--------------|-------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | | XSPDSLCATCRHS10 | SLC A Teacher HS | 61,000 | 47,732 | 1 | 1 |
| | | | | XSPDSLCATCROM03 | SLC A Teacher Ottoson | 44,885 | 44,885 | 1 | 1 |
| | | | | XSPDSLCATCROM09 | SLC A Teacher Ottoson | 50,597 | 56,466 | 1 | 1 |
| | | | | XSPDSLCATCROM11 | SLC A Teacher | 61,000 | | 1 | |
| | | | | XSPDSLCATCRST04 | SLC A Teacher Stratton | 68,889 | 42,939 | 1 | 1 |
| | | | | XSPDSLCATCRST05 | SLC A Teacher Peirce | 61,039 | 61,039 | 1 | 1 |
| | | | | XSPDSLCATCRST06 | SLC A Teacher | 69,540 | | 1 | |
| | | | | XSPDSLCATCRST07 | SLC A Teacher Stratton | 44,885 | 44,885 | 1 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 510,993 | 347,104 | 9 | 7 |
| | | | 81116 - Full/Time Teacher Aides | XSPDOTLANTA03 | LB TA | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAHS06 | SLC A TA HS | - | 15,586 | 0 | 1 |
| | | | | XSPDSLCAATAHS11 | SLC A TA HS | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAHS12 | SLC A TA HS | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAHS16 | SLC A TA HS | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAOM01 | SLC A TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAOM02 | SLC A TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAOM03 | SLC A TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAOM04 | SLC A TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAOM05 | SLC A TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAOM10 | SLC A TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAST07 | SLC A TA Peirce | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAST08 | SLC A TA Peirce | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAST09 | SLC A TA Stratton | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAST13 | SLC A TA Stratton | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAST14 | SLC A TA Stratton | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAST15 | SLC A TA Stratton | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCAATAST17 | SLC A TA Stratton | 15,586 | 15,586 | 1 | 1 |
| | | | 81116 - Full/Time Teacher Aides Salaries & Wages Total | | | 264,962 | 280,548 | 17 | 18 |
| | | | 6827 - Self-Contained Academic Instruction Total | | | 775,955 | 627,652 | 26 | 25 |
| | | | 81112 - Teacher Salaries & Wages | XSPDSOCWKR01 | SLC A Social Worker | 11,072 | 11,072 | 0.2 | 0.2 |
| | | | | XSPDSOCWKR06 | SLC A Social Worker | 44,287 | 58,312 | 0.8 | 0.8 |
| | | | | XSPDSOCWKR09 | SLC A Social Worker | 34,645 | 57,742 | 0.6 | 1 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 90,003 | 127,125 | 1.6 | 2 |
| | | | 6833 - Social Workers Total | | | 90,003 | 127,125 | 1.6 | 2 |
| | | | SPED SLC A Total | | | 1,063,951 | 945,025 | 34.65 | 33.9 |
| 86 | SPED SLC B | 6812 | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY03 | OT | 3,838 | | 0.05 | |
| | | | | XSPDOCCUTPY05 | SLC B OT | 13,778 | 20,667 | 0.2 | 0.3 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 17,616 | 20,667 | 0.25 | 0.3 |
| | | | 6812 - OT/PT Total | | | 17,616 | 20,667 | 0.25 | 0.3 |
| | | | 81112 - Teacher Salaries & Wages | XSPDSPEECHT01 | SLC B Speech | 11,689 | 11,689 | 0.2 | 0.2 |
| | | | | XSPDSPEECHT04 | SLC B Speech | 14,308 | 13,735 | 0.2 | 0.3 |
| | | | 81112 - Teacher Salaries & Wages Total | | | 25,997 | 25,424 | 0.4 | 0.5 |
| | | | 6818 - Speech/Language Total | | | 25,997 | 25,424 | 0.4 | 0.5 |
| | | | 81116 - Full/Time Teacher Aides | XSPDSLCCBSPDA01 | SLC B BSP TA Dallin | 23,000 | 23,000 | 1 | 1 |
| | | | | XSPDSLCCBSPDA02 | SLC B BSP TA Dallin | 23,000 | 23,000 | 1 | 1 |
| | | | | XSPDSLCCBSPHS04 | SLC B BSP TA HS | 23,000 | | 1 | |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting Budget 6.8.11 | FY12 Budget 11.7.11 | FTE TM | FTE 11.7.11 |
|----|-------------|--------|---|-------------------------|---------------------------|---------------------------------|---------------------|-------------|-------------|
| | | | | | | | | | |
| | | | | XSPDSLCCBSPHS05 | SLC B BSP TA HS | 9,200 | 23,000 | 0.4 | 1 |
| | | | | XSPDSLCCBSPOM03 | SLC B BSP TA Ottoson | 23,000 | 23,000 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>101,200</i> | <i>92,000</i> | <i>4.4</i> | <i>4</i> |
| | | | 6821 - Behavioral Support Total | | | 101,200 | 92,000 | 4.4 | 4 |
| | | 6827 - | 81112 - Teacher Salaries & Wages | XSPDSLCCBTCRDA01 | SLC B Teacher Dallin | 44,885 | 44,885 | 1 | 1 |
| | | | | XSPDSLCCBTCRDA02 | SLC B Teacher Dallin | 50,597 | 47,732 | 1 | 1 |
| | | | | XSPDSLCCBTCRDA08 | SLC B Teacher Dallin | 61,000 | - | 1 | 0 |
| | | | | XSPDSLCCBTCRHS03 | SLC B Teacher HS | 68,889 | 68,889 | 1 | 1 |
| | | | | XSPDSLCCBTCRHS04 | SLC B Teacher HS | 16,839 | 16,839 | 0.4 | 0.4 |
| | | | | XSPDSLCCBTCRHS06 | SLC B Teacher HS | 45,841 | 45,841 | 1 | 1 |
| | | | | XSPDSLCCBTCROM05 | SLC B Teacher Ottoson | 43,332 | 43,332 | 1 | 1 |
| | | | | XSPDSLCCBTCROM07 | SLC B Teacher Ottoson | 42,035 | 50,000 | 1 | 1 |
| | | | | XSPDSLCCBTCROM09 | SLC B Teacher Ottoson | 61,000 | - | 1 | 0 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>434,418</i> | <i>317,518</i> | <i>8.4</i> | <i>6.4</i> |
| | | | 81116 - Full/Time Teacher Aides | SLC B TA DALLIN | SLC B TA Dallin | 31,172 | 31,172 | 2 | 2 |
| | | | | XSPDSLCCBATADA01 | SLC B TA Dallin | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCBATADA02 | SLC B TA Dallin | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCBATADA03 | SLC B TA Dallin | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCBATAHS05 | SLC B TA HS | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCBATAHS07 | SLC B TA HS | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCBATAHS08 | SLC B TA HS | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCBATAOM04 | SLC B TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCBATAOM06 | SLC B TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCBATAOM09 | SLC B TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>171,446</i> | <i>171,446</i> | <i>11</i> | <i>11</i> |
| | | | 6827 - Self-Contained Academic Instruction Total | | | 605,864 | 488,964 | 19.4 | 17.4 |
| | | 6833 - | 81112 - Teacher Salaries & Wages | XSPDSOCWKR02 | SLC B Social Worker | 48,476 | 55,359 | 0.8 | 1 |
| | | | | XSPDSOCWKR03 | SLC B Social Worker | 44,455 | 41,287 | 0.7 | 0.8 |
| | | | | XSPDSOCWKR04 | SLC B Social Worker | 48,222 | 44,455 | 0.7 | 0.7 |
| | | | | XSPDSOCWKR05 | SLC B Social Worker | 51,023 | 48,222 | 0.7 | 0.7 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>192,176</i> | <i>189,324</i> | <i>2.9</i> | <i>3.2</i> |
| | | | 6833 - Social Workers Total | | | 192,176 | 189,324 | 2.9 | 3.2 |
| | | | SPED SLC B Total | | | 942,853 | 816,378 | 27.35 | 25.4 |
| 87 | SPED SLC C | 6812 - | 81112 - Teacher Salaries & Wages | XSPDOCCUTPY01 | SLC C OT | 21,533 | 21,533 | 0.3 | 0.3 |
| | | | | XSPDOCCUTPY03 | OT | 7,677 | | 0.1 | |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>29,210</i> | <i>21,533</i> | <i>0.4</i> | <i>0.3</i> |
| | | | 6812 - OT/PT Total | | | 29,210 | 21,533 | 0.4 | 0.3 |
| | | 6818 - | 81112 - Teacher Salaries & Wages | XSPDSPEECHT06 | SLC C Speech | 21,533 | 14,308 | 0.3 | 0.2 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>21,533</i> | <i>14,308</i> | <i>0.3</i> | <i>0.2</i> |
| | | | 6818 - Speech/Language Total | | | 21,533 | 14,308 | 0.3 | 0.2 |
| | | 6821 - | 81116 - Full/Time Teacher Aides | XSPDSLCCBSPBR01 | SLC C BSP TA Brackett | 23,000 | 23,000 | 1 | 1 |
| | | | | XSPDSLCCBSPBR02 | SLC C BSP TA Brackett | - | 23,000 | 1 | 1 |
| | | | | XSPDSLCCBSPOM03 | SLC C BSP Ottoson | 23,000 | 23,000 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>46,000</i> | <i>69,000</i> | <i>3</i> | <i>3</i> |
| | | | 6821 - Behavioral Support Total | | | 46,000 | 69,000 | 3 | 3 |
| | | 6827 - | 81112 - Teacher Salaries & Wages | XSPDSLCCCTCRBR01 | SLC C Teacher Brackett | 44,018 | 51,609 | 1 | 1 |

Arlington Public Schools
Position Control as of November 7, 2011

| CC | Cost Center | Prog | Object Description | FY12 Position Control # | FY12 Position Description | FY12 Town Meeting | FY12 Budget | FTE | |
|----|-------------|--------------------|---|-------------------------|---------------------------|-------------------|-------------------|---------------|---------------|
| | | | | | | Budget 6.8.11 | 11.7.11 | FTE TM | 11.7.11 |
| | | | | XSPDSLCTCRBR05 | SLC C Teacher Brackett | 61,000 | 45,783 | 1 | 1 |
| | | | | XSPDSLCTCRHS02 | SLC C Teacher HS | 68,889 | 68,889 | 1 | 1 |
| | | | | XSPDSLCTCROM03 | SLC C Teacher Ottoson | 73,314 | 68,889 | 1 | 1 |
| | | | | XSPDSLCTCROM04 | SLC C Teacher Ottoson | 44,885 | 44,885 | 1 | 1 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>292,106</i> | <i>280,055</i> | <i>5</i> | <i>5</i> |
| | | | 81116 - Full/Time Teacher Aides | XSPDSLCCATABR03 | SLC C TA Brackett | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCATABR04 | SLC C TA Brackett | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCATABR05 | SLC C TA Brackett | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCATAOM01 | SLC C TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | | XSPDSLCCATAOM02 | SLC C TA Ottoson | 15,586 | 15,586 | 1 | 1 |
| | | | <i>81116 - Full/Time Teacher Aides Salaries & Wages Total</i> | | | <i>77,930</i> | <i>77,930</i> | <i>5</i> | <i>5</i> |
| | | | 6827 - Self-Contained Academic Instruction Total | | | 370,036 | 357,985 | 10 | 10 |
| | | 6833 - | 81112 - Teacher Salaries & Wages | XSPDSOCWKR04 | SLC C Social Worker | 6,351 | 6,351 | 0.1 | 0.1 |
| | | | | XSPDSOCWKR05 | SLC C Social Worker | 6,889 | 6,889 | 0.1 | 0.1 |
| | | | | XSPDSOCWKR07 | SLC C Social Worker | 12,701 | 12,701 | 0.2 | 0.2 |
| | | | <i>81112 - Teacher Salaries & Wages Total</i> | | | <i>25,941</i> | <i>25,941</i> | <i>0.4</i> | <i>0.4</i> |
| | | | 6833 - Social Workers Total | | | 25,941 | 25,941 | 0.4 | 0.4 |
| | | SPED SLC C Total | | | | 492,720 | 488,767 | 14.1 | 13.9 |
| | | Grand Total | | | | 33,488,263 | 33,688,960 | 645.61 | 668.73 |