

~ **APS BUDGET TIMELINE for FY13** ~  
 Approved by Arlington School Committee, January 26, 2012

Date	Proposed Action
Fall 2011	Principals, school councils prepare School Improvement plans
Fall 2011 (Budget Subcommittee meetings)	<ul style="list-style-type: none"> <li>• Develop budget timeline.</li> </ul>
Nov 2 2011	<ul style="list-style-type: none"> <li>• Fin Comm presentation</li> </ul>
December 8 <sup>th</sup> 2011 (School Committee Meeting)	<ul style="list-style-type: none"> <li>• Presentation of Arlington High School budget impact overview.</li> <li>• Presentation of Ottoson Middle School budget impact overview.</li> </ul>
December 22 <sup>nd</sup> 2011 (School Committee Meeting)	<ul style="list-style-type: none"> <li>• Presentation of Elementary Schools budget impact overview.</li> <li>• Presentation of SpEd Department budget impact and needs overview.</li> </ul>
January 11 <sup>th</sup> 2012	Fin Comm sets budget numbers
January 12 <sup>th</sup> 2012 (School Committee Meeting)	<ul style="list-style-type: none"> <li>• Vote on proposed budget timeline.</li> </ul>
January 26 <sup>th</sup> 2012 (School Committee Meeting)	<ul style="list-style-type: none"> <li>• Superintendent presents Committee with:</li> <li>• Retrospective of FY11- FY13 differences: class sizes, directed studies</li> <li>• Identification of areas that need expansion, unmet needs</li> <li>• FY13 Cost of level service, current status</li> <li>• FY13 Additional cost: school improvement plans</li> </ul>
January 30 <sup>th</sup> 2012	<ul style="list-style-type: none"> <li>• Arlington High School public forum.</li> </ul>
February 6 <sup>th</sup> 2012	<ul style="list-style-type: none"> <li>• Ottoson Middle School public forum</li> </ul>
February 13 <sup>th</sup> 2012	<ul style="list-style-type: none"> <li>• Elementary Schools public forum.</li> </ul>
February 9 <sup>th</sup> , 2012 (School Committee Meeting)	<ul style="list-style-type: none"> <li>• Administration presents draft of FY13 budget.</li> </ul>
March 1 <sup>st</sup> , 2012 (School Committee Special Meeting)	<ul style="list-style-type: none"> <li>• Public hearing on proposed FY13 budget, per MGL 71:38N</li> <li>• Superintendent and School Committee reviews the Administration's revised FY13 budget proposal(s).</li> </ul>
March 8 <sup>th</sup> 2012 (School Committee Meeting)	<ul style="list-style-type: none"> <li>• School Committee finalizes and adopts FY13 budget.</li> </ul>
March 23 <sup>rd</sup> 2012 (tentative)	<ul style="list-style-type: none"> <li>• Budget forwarded to Finance Committee</li> </ul>
March 26 <sup>th</sup> 2012 (tentative)	<ul style="list-style-type: none"> <li>• Budget presented to Finance Committee.</li> </ul>
April 12 <sup>th</sup> 2012 (School Committee Meeting)	<ul style="list-style-type: none"> <li>• Report to Town Meeting presented to School Committee for review and approval.</li> </ul>
Late April to early May, 2012	<ul style="list-style-type: none"> <li>• State of the Schools address and information session for Town Meeting Members and the public.</li> </ul>
May 2012	<ul style="list-style-type: none"> <li>• Budget presented to Town Meeting.</li> </ul>