

Arlington Public Schools
Grants Expenditures Report as of February 28, 2013

Grant Description	Object Description	Budget	YTD Exp 2.28.13	YTD Enc 2.28.13	Balance
METCO	81111 - Administration Salaries & Wages	66,000	33,825	-	32,175
	81116 - Full/Time Teacher Aides Salaries & Wages	32,270	22,508	-	9,762
	81120 - Bus Monitors	21,176	7,738	-	13,438
	83101 - Professional & Tech Services	129,272	2,300	600	126,372
	83301 - Contracted Transportation to and From School	134,044	68,221	66,823	(1,000)
	84201 - Office Supplies	1,000	741	-	259
	87101 - Business Travel	5,040	3,160	163	1,717
	87202 - Training Educ Conferences & Attendance	960	-	-	960
METCO Total		389,762	138,493	67,586	183,683
Title 1	81111 - Administration Salaries & Wages	7,000	3,500	-	3,500
	81112 - Teacher Salaries & Wages	103,245	34,176	-	69,069
	81118 - Part-time Salaries & Wages	21,000	7,988	-	13,013
	81202 - Temporary Salaries & Wages Other	1,500	-	-	1,500
	81731 - MTRB Pensions	5,368	-	-	5,368
	83101 - Professional & Tech Services	125,308	38,684	-	86,624
	85106 - Textbooks, Books & Periodicals	11,590	7,327	1,472	2,791
	87105 - Workshop Stipends/PD Expenses	2,000	1,408	468	123
Title 1 Total		277,011	93,083	1,940	181,988
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,050	39,917	-	8,134
	81116 - Full/Time Teacher Aides Salaries & Wages	133,181	82,850	-	50,331
	81202 - Temporary Salaries & Wages Other	7,824	1,250	-	6,574
	81730 - Pensions	11,986	-	-	11,986
	83101 - Professional & Tech Services	3,980	1,610	2,170	200
Kindergarten Grant Total		205,021	125,626	2,170	77,225
Title 2A	81201 - Temporary Salaries & Wages Professional	12,400	-	-	12,400
	87202 - Training Educ Conferences & Attendance	66,553	9,896	370	56,287
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
Title 2A Total		106,664	9,896	370	96,398
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	15,672	-	-	15,672
	81202 - Temporary Salaries & Wages Other	896	-	-	896
	81731 - MTRB Pensions	1,410	1,128	-	282
	83101 - Professional & Tech Services	3,750	1,327	-	2,423
	83404 - Reproduction/Printing	2,000	-	-	2,000
	85804 - Computer Software	4,483	4,483	-	-
	87105 - Workshop Stipends/PD Expenses	14,534	-	-	14,534
	87202 - Training Educ Conferences & Attendance	2,090	-	-	2,090
Title 3 ELL Total		44,835	6,938	-	37,897
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	12,657	-	9,343
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,402	-	-	8,402
	85100 - Educational Supplies	6,000	-	-	6,000

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	87105 - Workshop Stipends/PD Expenses	2,500	-	-	2,500
SpEd Early Childhood Total		40,882	12,657	-	28,225
SpEd 94-142	81111 - Administration Salaries & Wages	48,335	19,158	-	29,177
	81112 - Teacher Salaries & Wages	1,148,401	583,515	-	564,886
	81201 - Temporary Salaries & Wages Professional	31,590	14,228	-	17,362
	81413 - Longevity Teacher	-	4,538	-	(4,538)
	81731 - MTRB Pensions	107,706	86,165	-	21,541
SpEd 94-142 Total		1,336,032	707,604	-	628,428
Teaching American History	81111 - Administration Salaries & Wages	102,200	33,771	11,800	56,629
	81201 - Temporary Salaries & Wages Professional	49,400	2,350	18,000	29,050
	81731 - MTRB Pensions	7,308	-	-	7,308
	83101 - Professional & Tech Services	150,000	35,042	38,320	76,638
	85806 - Miscellaneous Supplies	9,829	984	-	8,845
	85808 - Indirect Costs	7,600	7,600	-	-
	87101 - Business Travel	7,000	4,453	699	1,847
Teaching American History Total		333,337	84,200	68,819	180,318
Mandarin	81112 - Teacher Salaries & Wages	10,000	6,000	-	4,000
	85106 - Textbooks, Books & Periodicals	5,000	2,284	-	2,716
Mandarin Total		15,000	8,284	-	6,716
Total		2,748,544	1,186,781	140,885	1,420,878

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Teaching American History, and \$23,247 of Title 2A is passed on to our partner districts.