

Arlington Public Schools
Grants Report as of May 2, 2013

Grant Description	Object Description	Budget	YTD Exp 5.2.13	YTD Enc 5.2.13	Balance
METCO	81111 - Administration Salaries & Wages	66,000	44,233	-	21,767
	81116 - Full/Time Teacher Aides Salaries & Wages	32,270	28,695	-	3,575
	81120 - Bus Monitors	21,176	12,270	-	8,906
	83101 - Professional & Tech Services	129,272	2,550	600	126,122
	83301 - Contracted Transportation to and From School	134,044	100,244	34,800	(1,000)
	84201 - Office Supplies	1,000	764	-	236
	87101 - Business Travel	5,040	3,260	732	1,047
	87202 - Training Educ Conferences & Attendance	960	360	300	300
METCO Total		389,762	192,376	36,432	160,954
Title 1	81111 - Administration Salaries & Wages	7,000	4,577	-	2,423
	81112 - Teacher Salaries & Wages	93,057	46,828	-	46,229
	81118 - Part-time Salaries & Wages	21,000	10,485	-	10,515
	81202 - Temporary Salaries & Wages Other	1,500	-	-	1,500
	81731 - MTRB Pensions	5,368	-	-	5,368
	83101 - Professional & Tech Services	127,658	70,295	-	57,363
	85106 - Textbooks, Books & Periodicals	18,644	14,614	-	4,030
	87105 - Workshop Stipends/PD Expenses	2,776	1,408	861	507
Title 1 Total		277,003	148,207	861	127,935
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,050	38,781	-	9,269
	81116 - Full/Time Teacher Aides Salaries & Wages	149,316	124,572	-	24,744
	81202 - Temporary Salaries & Wages Other	7,824	1,635	-	6,189
	81730 - Pensions	13,438	-	-	13,438
	83101 - Professional & Tech Services	3,980	2,520	1,260	200
	85106 - Textbooks, Books & Periodicals	6,859	432	2,144	4,283
	87202 - Training Educ Conferences & Attendance	8,400	-	-	8,400
Kindergarten Grant Total		237,867	167,940	3,404	66,523
Title 2A	81201 - Temporary Salaries & Wages Professional	12,400	-	-	12,400
	87202 - Training Educ Conferences & Attendance	66,553	15,441	3,614	47,498
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
Title 2A Total		106,664	15,441	3,614	87,609

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Title 3 ELL	81201 - Temporary Salaries & Wages Professional	15,672	-	-	15,672
	81202 - Temporary Salaries & Wages Other	896	-	-	896
	81731 - MTRB Pensions	1,410	1,128	-	282
	83101 - Professional & Tech Services	3,750	1,327	-	2,423
	83404 - Reproduction/Printing	2,000	-	-	2,000
	85804 - Computer Software	4,483	4,483	-	-
	87105 - Workshop Stipends/PD Expenses	14,534	-	-	14,534
	87202 - Training Educ Conferences & Attendance	2,090	-	-	2,090
Title 3 ELL Total		44,835	6,938	-	37,897
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	15,821	-	6,179
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,402	8,402	-	-
	85100 - Educational Supplies	6,000	-	1,801	4,199
	87105 - Workshop Stipends/PD Expenses	2,500	-	-	2,500
SpEd Early Childhood Total		40,882	24,223	1,801	14,858
Academic Support	81112 - Teacher Salaries & Wages	13,100	1,543	-	11,557
Academic Support Total		13,100	1,543	-	11,557
SpEd 94-142	81111 - Administration Salaries & Wages	48,335	26,595	-	21,740
	81112 - Teacher Salaries & Wages	1,148,401	752,256	-	396,145
	81201 - Temporary Salaries & Wages Professional	31,590	18,158	-	13,432
	81413 - Longevity Teacher	-	6,164	-	(6,164)
	81731 - MTRB Pensions	107,706	86,165	-	21,541
SpEd 94-142 Total		1,336,032	889,338	-	446,694
Teaching American History	81111 - Administration Salaries & Wages	102,200	46,023	10,800	45,377
	81201 - Temporary Salaries & Wages Professional	49,400	2,993	17,357	29,050
	81731 - MTRB Pensions	7,308	-	-	7,308
	83101 - Professional & Tech Services	150,000	45,411	32,370	72,219
	85806 - Miscellaneous Supplies	9,829	984	-	8,845
	85808 - Indirect Costs	7,600	7,600	-	-
	87101 - Business Travel	7,000	4,779	699	1,521
Teaching American History Total		333,337	107,790	61,226	164,321

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Mandarin	81112 - Teacher Salaries & Wages	10,000	8,000	-	2,000
	85103 - Instructional Materials	5,000	2,984	-	2,016
Mandarin Total		15,000	10,984	-	4,016
		2,794,482	1,564,780	107,338	1,122,364

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Teaching American History, and \$23,247 of Title 2A is passed on to our partner districts.