

Arlington Public Schools  
Grant Expenditure Report as of June 6, 2013

Grant Description	Object Description	Budget	YTD Exp 6.6.13	YTD Enc 6.6.13	Balance
METCO	81111 - Administration Salaries & Wages	66,000	52,038	-	13,962
	81116 - Full/Time Teacher Aides Salaries & Wages	32,270	33,151	-	(881)
	81120 - Bus Monitors	21,176	15,669	-	5,507
	83101 - Professional & Tech Services	129,272	2,650	500	126,122
	83301 - Contracted Transportation to and From School	134,044	102,219	32,825	(1,000)
	84201 - Office Supplies	1,000	778	-	222
	87101 - Business Travel	5,040	4,154	499	386
	87202 - Training Educ Conferences & Attendance	960	660	-	300
<b>METCO Total</b>		<b>389,762</b>	<b>211,319</b>	<b>33,824</b>	<b>144,619</b>
Title 1	81111 - Administration Salaries & Wages	7,000	5,385	-	1,615
	81112 - Teacher Salaries & Wages	93,057	60,501	-	32,556
	81118 - Part-time Salaries & Wages	21,000	12,821	-	8,179
	81202 - Temporary Salaries & Wages Other	1,500	-	-	1,500
	81731 - MTRB Pensions	5,368	-	-	5,368
	83101 - Professional & Tech Services	127,658	79,552	-	48,106
	85106 - Textbooks, Books & Periodicals	18,644	15,016	5,516	(1,888)
	87105 - Workshop Stipends/PD Expenses	2,776	1,850	150	776
<b>Title 1 Total</b>		<b>277,003</b>	<b>175,125</b>	<b>5,666</b>	<b>96,213</b>
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,050	45,625	-	2,425
	81116 - Full/Time Teacher Aides Salaries & Wages	149,316	144,479	-	4,837
	81202 - Temporary Salaries & Wages Other	7,824	1,923	-	5,901
	81730 - Pensions	13,438	-	13,438	-
	83101 - Professional & Tech Services	3,980	3,290	8,890	(8,200)
	85106 - Textbooks, Books & Periodicals	6,859	2,763	92	4,004
	87202 - Training Educ Conferences & Attendance	8,400	-	-	8,400
<b>Kindergarten Grant Total</b>		<b>237,867</b>	<b>198,080</b>	<b>22,420</b>	<b>17,367</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	12,400	2,700	-	9,700
	87202 - Training Educ Conferences & Attendance	66,553	21,456	6,170	38,927
	87301 - Professional Affiliations Membership/Pubs	27,711	3,000	-	24,711
<b>Title 2A Total</b>		<b>106,664</b>	<b>27,156</b>	<b>6,170</b>	<b>73,338</b>
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	15,672	4,121	-	11,551
	81202 - Temporary Salaries & Wages Other	896	-	-	896
	81731 - MTRB Pensions	1,410	1,128	-	282
	83101 - Professional & Tech Services	3,750	1,327	-	2,423
	83404 - Reproduction/Printing	2,000	-	-	2,000
	85804 - Computer Software	4,483	4,483	-	-
	87105 - Workshop Stipends/PD Expenses	14,534	-	-	14,534
	87202 - Training Educ Conferences & Attendance	2,090	-	-	2,090
<b>Title 3 ELL Total</b>		<b>44,835</b>	<b>11,059</b>	<b>-</b>	<b>33,776</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	18,194	-	3,806
	81731 - MTRB Pensions	1,980	-	-	1,980

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	83101 - Professional & Tech Services	8,402	8,402	-	-
	85100 - Educational Supplies	6,000	-	1,801	4,199
	87105 - Workshop Stipends/PD Expenses	2,500	-	-	2,500
<b>SpEd Early Childhood Total</b>		<b>40,882</b>	<b>26,596</b>	<b>1,801</b>	<b>12,485</b>
Academic Support	81112 - Teacher Salaries & Wages	13,100	11,300	-	1,800
<b>Academic Support Total</b>		<b>13,100</b>	<b>11,300</b>	-	<b>1,800</b>
SpEd 94-142	81111 - Administration Salaries & Wages	48,335	53,865	-	(5,530)
	81112 - Teacher Salaries & Wages	1,148,401	942,538	-	205,863
	81201 - Temporary Salaries & Wages Professional	31,590	21,106	-	10,484
	81413 - Longevity Teacher	-	7,384	-	(7,384)
	81731 - MTRB Pensions	107,706	86,165	-	21,541
	83101 - Professional & Tech Services	-	2,500	-	(2,500)
<b>SpEd 94-142 Total</b>		<b>1,336,032</b>	<b>1,113,558</b>	-	<b>222,474</b>
Teaching American History	81111 - Administration Salaries & Wages	102,200	62,363	(5,000)	44,837
	81201 - Temporary Salaries & Wages Professional	49,400	2,993	17,357	29,050
	81731 - MTRB Pensions	7,308	-	-	7,308
	83101 - Professional & Tech Services	150,000	103,688	24,142	22,170
	85806 - Miscellaneous Supplies	9,829	1,977	-	7,852
	85808 - Indirect Costs	7,600	7,600	-	-
	87101 - Business Travel	7,000	5,090	546	1,364
<b>Teaching American History Total</b>		<b>333,337</b>	<b>183,711</b>	<b>37,045</b>	<b>112,581</b>
Mandarin	81112 - Teacher Salaries & Wages	10,000	9,000	-	1,000
	85106 - Textbooks, Books & Periodicals	5,000	2,984	-	2,016
<b>Mandarin Total</b>		<b>15,000</b>	<b>11,984</b>	-	<b>3,016</b>
<b>Grand Total</b>		<b>2,794,482</b>	<b>1,969,888</b>	<b>106,926</b>	<b>717,668</b>

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Teaching American History, and \$23,247 of Title 2A is passed on to our partner districts.