

Arlington Public Schools
Grant Expenditure Report
As of October 1, 2012

Grant Description	Object Description	FY13 Budget	YTD Exp 10.1.12	YTD Enc 10.1.12	Balance
METCO	81111 - Administration Salaries & Wages	389,762	5,077	-	384,685
	81116 - Full/Time Teacher Aides Salaries & Wages	-	3,751	-	(3,751)
METCO Total		389,762	8,828	-	380,934
Kindergarten Grant	81112 - Teacher Salaries & Wages	51,739	5,623	-	46,116
	81116 - Full/Time Teacher Aides Salaries & Wages	153,283	6,300	-	146,982
Kindergarten Grant Total		205,021	11,923	-	193,098
SpEd Early Childhood	81112 - Teacher Salaries & Wages	40,882	10,919	-	29,963
SpEd Early Childhood Total		40,882	10,919	-	29,963
SpEd 94-142	81111 - Administration Salaries & Wages	48,335	10,591	-	37,744
	81112 - Teacher Salaries & Wages	1,148,401	106,053	-	1,042,348
	81201 - Temporary Salaries & Wages Professional	31,590	1,780	-	29,810
	81731 - MTRB Pensions	107,706	-	-	107,706
SpEd 94-142 Total		1,336,032	118,425	-	1,217,607
Teaching American History	81111 - Administration Salaries & Wages	102,200	-	-	102,200
	81201 - Temporary Salaries & Wages Professional	49,400	-	-	49,400
	81731 - MTRB Pensions	7,308	-	-	7,308
	83101 - Professional & Tech Services	150,000	-	-	150,000
	85806 - Miscellaneous Supplies	9,829	-	-	9,829
	85808 - Indirect Costs	7,600	-	-	7,600
	87101 - Business Travel	7,000	-	-	7,000
Teaching American History Total		333,337	-	-	333,337
Mandarin	81112 - Teacher Salaries & Wages	15,000	1,738	60	13,202
Mandarin Total		15,000	1,738	60	13,202
Total		2,320,034	151,833	60	2,168,141