

Arlington Public Schools  
Grants Expenditures as of  
October 31, 2012

Grant Description	Object Description	FY13 Budget	YTD Exp 10.31.12	YTD Enc 10.31.12	Balance
METCO	81111 - Administration Salaries & Wages	66,000	13,010	-	52,990
	81116 - Full/Time Teacher Aides Salaries & Wages	32,270	10,012	-	22,258
	81120 - Bus Monitors	21,176	1,054	-	20,122
	83101 - Professional & Tech Services	129,272	400	1,900	126,972
	83301 - Contracted Transportation to and From School	134,044	-	11,250	122,794
	84201 - Office Supplies	1,000	-	554	446
	87101 - Business Travel	5,040	-	1,950	3,090
	87202 - Training Educ Conferences & Attendance	960	-	-	960
<b>METCO Total</b>		<b>389,762</b>	<b>24,476</b>	<b>15,654</b>	<b>349,632</b>
Title 1	81111 - Administration Salaries & Wages	7,000	1,346	-	5,654
	81112 - Teacher Salaries & Wages	103,245	8,475	-	94,770
	81118 - Part-time Salaries & Wages	21,000	1,264	-	19,736
	81202 - Temporary Salaries & Wages Other	1,500	-	-	1,500
	81731 - MTRB Pensions	5,368	-	-	5,368
	83101 - Professional & Tech Services	125,308	8,934	-	116,374
	85106 - Textbooks, Books & Periodicals	11,590	-	-	11,590
	87105 - Workshop Stipends/PD Expenses	2,000	295	380	1,325
<b>Title 1 Total</b>		<b>277,011</b>	<b>20,314</b>	<b>380</b>	<b>256,317</b>
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,050	14,058	-	33,993
	81116 - Full/Time Teacher Aides Salaries & Wages	133,181	15,468	-	117,713
	81202 - Temporary Salaries & Wages Other	7,824	481	-	7,343
	81730 - Pensions	11,986	-	-	11,986
	83101 - Professional & Tech Services	3,980	700	3,080	200
<b>Kindergarten Grant Total</b>		<b>205,021</b>	<b>30,707</b>	<b>3,080</b>	<b>171,234</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	12,400	-	-	12,400
	87202 - Training Educ Conferences & Attendance	66,553	892	1,030	64,631
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
<b>Title 2A Total</b>		<b>106,664</b>	<b>892</b>	<b>1,030</b>	<b>104,742</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	13,293	-	8,707
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,402	-	-	8,402
	85100 - Educational Supplies	6,000	-	-	6,000
	87105 - Workshop Stipends/PD Expenses	2,500	-	-	2,500
<b>SpEd Early Childhood Total</b>		<b>40,882</b>	<b>13,293</b>	<b>-</b>	<b>27,589</b>
SpEd 94-142	81111 - Administration Salaries & Wages	48,335	16,169	-	32,166
	81112 - Teacher Salaries & Wages	1,148,401	226,812	-	921,589
	81201 - Temporary Salaries & Wages Professional	31,590	5,381	-	26,209
	81413 - Longevity Teacher	-	1,181	-	(1,181)
	81731 - MTRB Pensions	107,706	-	-	107,706
<b>SpEd 94-142 Total</b>		<b>1,336,032</b>	<b>249,543</b>	<b>-</b>	<b>1,086,489</b>
Teaching American History	81111 - Administration Salaries & Wages	102,200	9,455	-	92,745
	81201 - Temporary Salaries & Wages Professional	49,400	2,200	-	47,200
	81731 - MTRB Pensions	7,308	-	-	7,308
	83101 - Professional & Tech Services	150,000	-	-	150,000
	85806 - Miscellaneous Supplies	9,829	107	341	9,381
	85808 - Indirect Costs	7,600	-	-	7,600

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	87101 - Business Travel	7,000	3,250	1,088	2,662
<b>Teaching American History Total</b>		<b>333,337</b>	<b>15,012</b>	<b>1,430</b>	<b>316,896</b>
Mandarin	85106 - Textbooks, Books & Periodicals	15,000	1,807		13,193
<b>Mandarin Total</b>		<b>15,000</b>	<b>1,807</b>		<b>13,193</b>
		2,703,709	356,042	21,573	2,326,093