

Arlington Public Schools
Grant Expenditure Report as of February 6, 2014

| Grant Description | Object Description | Budget | YTD Exp 2.6.14 | YTD Enc 2.6.14 | Balance |
|-----------------------------------|--|----------------|----------------|----------------|----------------|
| METCO | 81111 - Administration Salaries & Wages | 70,000 | 24,668 | - | 45,332 |
| | 81112 - Teacher Salaries & Wages | 41,092 | 10,491 | - | 30,601 |
| | 81116 - Full/Time Teacher Aides Salaries & Wages | 55,020 | 24,014 | - | 31,006 |
| | 81201 - Temporary Salaries & Wages Professional | 4,564 | - | - | 4,564 |
| | 83101 - Professional & Tech Services | 35,308 | 808 | 500 | 34,001 |
| | 83301 - Contracted Transportation to and From School | 133,844 | 57,275 | 76,569 | - |
| | 84201 - Office Supplies | 1,150 | - | - | 1,150 |
| | 87202 - Training Educ Conferences & Attendance | 4,350 | 2,373 | - | 1,977 |
| | 87301 - Professional Affiliations Membership/Pubs | 1,700 | 200 | 150 | 1,350 |
| | 88550 - Computer Equipment/Hardware | 35,000 | 28,349 | - | 6,651 |
| METCO Total | | 382,028 | 148,178 | 77,219 | 156,632 |
| Title 1 | 81111 - Administration Salaries & Wages | 7,000 | - | - | 7,000 |
| | 81112 - Teacher Salaries & Wages | 105,128 | 39,594 | - | 65,534 |
| | 81118 - Part-time Salaries & Wages | 21,000 | 4,128 | - | 16,873 |
| | 81201 - Temporary Salaries & Wages Professional | 40,880 | 6,450 | - | 34,430 |
| | 81202 - Temporary Salaries & Wages Other | 500 | - | - | 500 |
| | 81731 - MTRB Pensions | 9,462 | - | - | 9,462 |
| | 83101 - Professional & Tech Services | 117,184 | 28,463 | 14,083 | 74,638 |
| | 85106 - Textbooks, Books & Periodicals | 14,574 | 14,533 | - | 41 |
| | 87105 - Workshop Stipends/PD Expenses | 4,125 | 1,732 | - | 2,393 |
| | Title 1 Total | | 319,853 | 94,899 | 14,083 |
| Kindergarten Grant | 81112 - Teacher Salaries & Wages | 48,344 | 17,942 | - | 30,402 |
| | 81116 - Full/Time Teacher Aides Salaries & Wages | 154,901 | 68,553 | - | 86,348 |
| | 81202 - Temporary Salaries & Wages Other | 8,024 | - | - | 8,024 |
| | 81730 - Pensions | 13,941 | - | - | 13,941 |
| | 83101 - Professional & Tech Services | 5,257 | 858 | 4,400 | - |
| | 85106 - Textbooks, Books & Periodicals | 7,400 | 7,400 | - | - |
| Kindergarten Grant Total | | 237,867 | 94,753 | 4,400 | 138,715 |
| Title 2A | 81201 - Temporary Salaries & Wages Professional | 32,825 | - | - | 32,825 |
| | 83101 - Professional & Tech Services | 2,065 | - | - | 2,065 |
| | 87202 - Training Educ Conferences & Attendance | 39,079 | 9,760 | 734 | 28,585 |
| | 87301 - Professional Affiliations Membership/Pubs | 29,073 | 3,000 | - | 26,073 |
| Title 2A Total | | 103,042 | 12,760 | 734 | 89,548 |
| SpEd Early Childhood | 81112 - Teacher Salaries & Wages | 23,953 | 7,984 | - | 15,969 |
| | 81731 - MTRB Pensions | 2,156 | - | - | 2,156 |
| | 83101 - Professional & Tech Services | 10,759 | 8,010 | 1,009 | 1,740 |
| | 85100 - Educational Supplies | 1,200 | - | - | 1,200 |
| | 87105 - Workshop Stipends/PD Expenses | 1,300 | - | - | 1,300 |
| SpEd Early Childhood Total | | 39,368 | 15,994 | 1,009 | 22,365 |
| SpEd 94-142 | 81111 - Administration Salaries & Wages | 55,046 | 19,883 | - | 35,163 |

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| | 81112 - Teacher Salaries & Wages | 1,106,157 | 462,774 | - | 643,383 |
| | 81201 - Temporary Salaries & Wages Professional | 37,612 | - | - | 37,612 |
| | 81731 - MTRB Pensions | 104,508 | - | - | 104,508 |
| SpEd 94-142 Total | | 1,303,323 | 482,656 | - | 820,667 |
| SpEd Program Improvement | 83101 - Professional & Tech Services | 21,083 | 912 | 20,171 | - |
| SpEd Program Improvement Total | | 21,083 | 912 | 20,171 | - |
| Project SUCCESS | 81111 - Administration Salaries & Wages | 35,093 | 9,747 | - | 25,346 |
| | 81112 - Teacher Salaries & Wages | 178,500 | 64,842 | - | 113,658 |
| | 81201 - Temporary Salaries & Wages Professional | 16,500 | 500 | - | 16,000 |
| | 81731 - MTRB Pensions | 18,039 | - | - | 18,039 |
| | 83101 - Professional & Tech Services | 88,555 | 16,318 | 32,238 | 40,000 |
| | 84201 - Office Supplies | 2,800 | 111 | - | 2,689 |
| | 85103 - Instructional Materials | 31,411 | 504 | 445 | 30,462 |
| | 87202 - Training Educ Conferences & Attendance | 5,200 | 133 | 1,680 | 3,387 |
| Project SUCCESS Total | | 376,098 | 92,154 | 34,363 | 249,580 |
| Title 3 ELL | 81201 - Temporary Salaries & Wages Professional | 15,000 | - | - | 15,000 |
| | 81202 - Temporary Salaries & Wages Other | 896 | - | - | 896 |
| | 81731 - MTRB Pensions | 1,350 | - | - | 1,350 |
| | 83101 - Professional & Tech Services | 2,763 | - | - | 2,763 |
| | 85804 - Computer Software | 4,100 | - | - | 4,100 |
| | 87105 - Workshop Stipends/PD Expenses | 16,895 | - | - | 16,895 |
| Title 3 ELL Total | | 41,004 | - | - | 41,004 |
| Grand Total | | 2,823,666 | 942,307 | 151,979 | 1,729,380 |

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Teaching American History, and \$23,247 of Title 2A is passed on to our partner districts.