

Arlington Public Schools
Grant Expenditure Report as of April 1, 2014

Grant Description	Object Description	Budget	YTD Exp 4.1.14	YTD Enc 4.1.14	Balance
METCO	81111 - Administration Salaries & Wages	70,000	53,947	-	16,053
	81112 - Teacher Salaries & Wages	41,092	19,008	-	22,084
	81116 - Full/Time Teacher Aides Salaries & Wages	55,020	38,873	-	16,147
	81201 - Temporary Salaries & Wages Professional	4,564	-	-	4,564
	83101 - Professional & Tech Services	35,308	3,364	1,040	30,905
	83301 - Contracted Transportation to and From School	133,844	85,550	48,294	-
	84201 - Office Supplies	1,150	402	65	683
	87202 - Training Educ Conferences & Attendance	4,350	2,373	440	1,537
	87301 - Professional Affiliations Membership/Pubs	1,700	350	-	1,350
	88550 - Computer Equipment/Hardware	35,000	28,486	-	6,514
METCO Total		382,028	232,353	49,839	99,836
Title 1	81111 - Administration Salaries & Wages	7,000	4,038	-	2,962
	81112 - Teacher Salaries & Wages	105,128	56,660	-	48,468
	81118 - Part-time Salaries & Wages	21,000	8,770	-	12,230
	81201 - Temporary Salaries & Wages Professional	40,880	8,625	-	32,255
	81202 - Temporary Salaries & Wages Other	500	-	-	500
	81731 - MTRB Pensions	9,462	-	-	9,462
	83101 - Professional & Tech Services	117,184	39,127	14,258	63,799
	85106 - Textbooks, Books & Periodicals	14,574	14,533	-	41
	87105 - Workshop Stipends/PD Expenses	4,125	1,732	-	2,393
	Title 1 Total		319,853	133,484	14,258
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,344	25,380	-	22,964
	81116 - Full/Time Teacher Aides Salaries & Wages	154,901	105,404	-	49,497
	81202 - Temporary Salaries & Wages Other	8,024	-	-	8,024
	81730 - Pensions	13,941	-	-	13,941
	83101 - Professional & Tech Services	5,257	1,680	3,577	-
	85106 - Textbooks, Books & Periodicals	7,400	7,400	-	-
Kindergarten Grant Total		237,867	139,863	3,577	94,427
Title 2A	81201 - Temporary Salaries & Wages Professional	32,825	-	-	32,825
	83101 - Professional & Tech Services	2,065	-	-	2,065
	87202 - Training Educ Conferences & Attendance	39,079	10,874	1,971	26,234
	87301 - Professional Affiliations Membership/Pubs	29,073	3,000	-	26,073
Title 2A Total		103,042	13,874	1,971	87,197
SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,953	17,109	-	6,844
	81731 - MTRB Pensions	2,156	-	-	2,156
	83101 - Professional & Tech Services	10,759	8,010	1,009	1,740
	85100 - Educational Supplies	1,200	-	-	1,200
	87105 - Workshop Stipends/PD Expenses	1,300	-	-	1,300
SpEd Early Childhood Total		39,368	25,119	1,009	13,240
SpEd 94-142	81111 - Administration Salaries & Wages	55,046	32,277	-	22,769

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	81112 - Teacher Salaries & Wages	1,106,157	742,644	-	363,513
	81201 - Temporary Salaries & Wages Professional	37,612	-	-	37,612
	81731 - MTRB Pensions	104,508	-	-	104,508
SpEd 94-142 Total		1,303,323	774,922	-	528,401
SpEd Program Improvement	83101 - Professional & Tech Services	21,083	2,412	18,671	-
SpEd Program Improvement Total		21,083	2,412	18,671	-
Project SUCCESS	81111 - Administration Salaries & Wages	35,093	14,140	-	20,953
	81112 - Teacher Salaries & Wages	178,500	93,660	-	84,840
	81201 - Temporary Salaries & Wages Professional	16,500	675	-	15,825
	81731 - MTRB Pensions	18,039	-	-	18,039
	83101 - Professional & Tech Services	88,555	18,518	33,538	36,500
	84201 - Office Supplies	2,800	111	-	2,689
	85103 - Instructional Materials	31,411	4,055	882	26,474
	87202 - Training Educ Conferences & Attendance	5,200	1,813	-	3,387
Project SUCCESS Total		376,098	132,972	34,420	208,706
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	15,000	-	-	15,000
	81202 - Temporary Salaries & Wages Other	896	-	-	896
	81731 - MTRB Pensions	1,350	-	-	1,350
	83101 - Professional & Tech Services	2,763	-	-	2,763
	85804 - Computer Software	4,100	-	-	4,100
	87105 - Workshop Stipends/PD Expenses	16,895	-	-	16,895
Title 3 ELL Total		41,004	-	-	41,004
Grand Total		2,823,666	1,455,000	123,745	1,244,921

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Project SUCCESS, and \$23,247 of Title 2A is passed on to our partner districts.