

Arlington Public Schools
Grant Expenditure Report as of May 1, 2014

Grant Description	Object Description	Budget	YTD Exp 5.1.14	YTD Enc 5.1.14	Balance
METCO	81111 - Administration Salaries & Wages	70,000	59,389	-	10,611
	81112 - Teacher Salaries & Wages	41,092	23,485	-	17,607
	81116 - Full/Time Teacher Aides Salaries & Wages	55,020	43,926	-	11,094
	81201 - Temporary Salaries & Wages Professional	4,564	-	-	4,564
	83101 - Professional & Tech Services	35,308	4,906	1,040	29,363
	83301 - Contracted Transportation to and From School	133,844	86,400	47,444	-
	84201 - Office Supplies	1,150	467	125	558
	87202 - Training Educ Conferences & Attendance	4,350	2,733	210	1,407
	87301 - Professional Affiliations Membership/Pubs	1,700	350	-	1,350
	88550 - Computer Equipment/Hardware	35,000	28,486	-	6,514
METCO Total		382,028	250,142	48,819	83,067
Title 1	81111 - Administration Salaries & Wages	7,000	4,577	-	2,423
	81112 - Teacher Salaries & Wages	105,128	65,193	-	39,935
	81118 - Part-time Salaries & Wages	16,000	9,865	-	6,135
	81201 - Temporary Salaries & Wages Professional	40,880	11,500	-	29,380
	81202 - Temporary Salaries & Wages Other	500	-	-	500
	81730 - Pensions	2,765	-	-	2,765
	81731 - MTRB Pensions	6,697	-	-	6,697
	83101 - Professional & Tech Services	117,184	45,164	13,508	58,511
	85106 - Textbooks, Books & Periodicals	23,437	14,533	8,863	41
	87105 - Workshop Stipends/PD Expenses	10,976	1,732	-	9,244
Title 1 Total		330,567	152,564	22,371	155,632
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,344	29,099	-	19,245
	81116 - Full/Time Teacher Aides Salaries & Wages	154,901	120,105	-	34,796
	81202 - Temporary Salaries & Wages Other	8,024	-	-	8,024
	81730 - Pensions	13,941	-	-	13,941
	83101 - Professional & Tech Services	5,257	2,835	2,422	-
	85106 - Textbooks, Books & Periodicals	7,400	7,400	-	-
Kindergarten Grant Total		237,867	159,439	2,422	76,006
Title 2A	81201 - Temporary Salaries & Wages Professional	32,825	-	-	32,825
	83101 - Professional & Tech Services	2,065	-	-	2,065
	87202 - Training Educ Conferences & Attendance	39,079	13,065	2,915	23,099
	87301 - Professional Affiliations Membership/Pubs	29,073	3,000	-	26,073
Title 2A Total		103,042	16,065	2,915	84,062
SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,953	19,391	-	4,562
	81731 - MTRB Pensions	2,156	1,743	-	413
	83101 - Professional & Tech Services	10,759	8,490	1,009	1,260
	85100 - Educational Supplies	1,200	-	1,200	0
	87105 - Workshop Stipends/PD Expenses	1,300	-	-	1,300
SpEd Early Childhood Total		39,368	29,623	2,209	7,536

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SpEd 94-142	81111 - Administration Salaries & Wages	55,046	36,512	-	18,534
	81112 - Teacher Salaries & Wages	1,106,157	807,136	-	299,021
	81201 - Temporary Salaries & Wages Professional	37,612	-	-	37,612
	81731 - MTRB Pensions	104,508	83,606	-	20,902
SpEd 94-142 Total		1,303,323	927,254	-	376,069
SpEd Program Improvement	83101 - Professional & Tech Services	21,083	5,800	15,284	-
SpEd Program Improvement Total		21,083	5,800	15,284	-
Project SUCCESS	81111 - Administration Salaries & Wages	35,093	16,661	-	18,432
	81112 - Teacher Salaries & Wages	178,500	108,069	-	70,431
	81201 - Temporary Salaries & Wages Professional	16,500	675	-	15,825
	81731 - MTRB Pensions	18,039	-	-	18,039
	83101 - Professional & Tech Services	88,555	30,488	21,568	36,500
	84201 - Office Supplies	2,800	111	-	2,689
	85103 - Instructional Materials	31,411	4,887	50	26,474
	87202 - Training Educ Conferences & Attendance	5,200	1,813	-	3,387
Project SUCCESS Total		376,098	162,705	21,618	191,775
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	15,000	9,808	-	5,192
	81202 - Temporary Salaries & Wages Other	896	-	-	896
	81731 - MTRB Pensions	1,350	-	-	1,350
	83101 - Professional & Tech Services	2,763	-	-	2,763
	85804 - Computer Software	4,100	-	4,100	-
	87105 - Workshop Stipends/PD Expenses	16,895	-	-	16,895
Title 3 ELL Total		41,004	9,808	4,100	27,096
Grand Total		2,834,380	1,713,399	119,738	1,001,243

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Project SUCCESS, and \$23,247 of Title 2A is passed on to our partner districts.