

Arlington Public Schools
 FY15 Budget Transfer Summary Results as of June 8, 2015

	YTD actuals 6.5.14	YTD Enc 6.5.15	Projection 6.8.15	Total	Differential
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Budget Transfer Amounts

Elementary Total	13,012,833	11,757,560	12,634	1,804,902	13,575,096	(562,263)		562,263
Secondary Total	13,251,044	11,363,812	27,706	1,769,329	13,160,848	90,196	move to elementary	(90,196)
Special Education Total	17,692,385	15,041,353	1,681,717	710,190	17,433,260	259,124	move to elementary	(47,738)
Curriculum & Instruction Total	1,429,534	1,351,110	9,584	51,699	1,412,392	17,141	move to elementary	(17,141)
Administration Total	2,714,413	2,262,803	144,483	68,131	2,475,418	238,995	move to elementary	(238,995)
Other Total (Facilities, IT and Transportation)	5,824,844	4,976,457	434,391	235,067	5,645,915	178,929	move to elementary	(168,193)
Revolving & Town Appropriation Total	53,925,053	46,753,096	2,310,515	4,639,318	53,702,929	222,124		-

Grants Total	2,458,187	1,927,106	78,976	452,105	2,458,187	-		
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Total of All Funding	56,383,240	48,680,202	2,389,491	5,091,423	56,161,116			
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