

Arlington Public Schools
Grants Report as of 2/6/15

Grant Description	Object Description	Budget	YTD Expenses 12.23.14	YTD Encumb. 12.23.14	Estimate to Completion
METCO	81111-Administration Salaries & Wages	71,400	43,687	-	27,713
	81112-Teacher Salaries & Wages	77,025	24,936	-	52,089
	81116-Full/Time Teacher Aides Salaries & Wages	53,570	26,757	-	26,813
	81201-Temporary Salaries & Wages Professional	6,200	1,290	-	4,910
	83101-Professional & Tech Services	12,500	-	1,675	10,825
	83301-Contracted Transportation to and From School	156,980	77,854	77,710	1,416
	84201-Office Supplies	1,320	36	-	1,284
	87202-Training Educ Conferences & Attendance	3,100	1,755	-	1,345
	87301-Professional Affiliations Membership/Pubs	1,000	200	-	800
	88550-Computer Equipment/Hardware	5,000	-	58	4,942
METCO Total		388,095	176,514	79,443	132,138
Title 1	81111-Administration Salaries & Wages	7,000	2,962	-	4,038
	81112-Teacher Salaries & Wages	122,543	52,471	-	70,072
	81118-Part-time Salaries & Wages	10,048	3,619	-	6,429
	81201-Temporary Salaries & Wages Professional	19,500	-	-	19,500
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,582	-	-	5,582
	81731-MTRB Pensions	5,447	-	-	5,447
	83101-Professional & Tech Services	2,500	10,588	-	(8,088)
	87105-Workshop Stipends/PD Expenses	1,950	1,950	-	-
Title 1 Total		174,770	71,589	-	103,181
Kindergarten Grant	81112-Teacher Salaries & Wages	51,411	21,751	-	29,660
	81116-Full/Time Teacher Aides Salaries & Wages	149,768	87,879	-	61,889
	81202-Temporary Salaries & Wages Other	6,924	-	-	6,924
	81730-Pensions	13,479	-	-	13,479
	83101-Professional & Tech Services	5,318	2,135	3,183	-
	85106-Textbooks, Books & Periodicals	4,200	-	-	4,200
Kindergarten Grant Total		231,100	111,764	3,183	116,153
Title 2A	81201-Temporary Salaries & Wages Professional	32,295	-	-	32,295
	83101-Professional & Tech Services	5,503	-	-	5,503
	87202-Training Educ Conferences & Attendance	12,950	2,948	-	10,003
	87301-Professional Affiliations Membership/Pubs	32,292	3,000	-	29,292
Title 2A Total		83,040	5,948	-	77,093
Title 3 ELL	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	87105-Workshop Stipends/PD Expenses	16,895	-	-	16,895
Title 3 ELL Total		31,895	-	-	31,895
SpEd Early Childhood	81112-Teacher Salaries & Wages	25,391	14,149	-	11,242
	81731-MTRB Pensions	2,285	-	-	2,285
	83101-Professional & Tech Services	6,106	-	-	6,106
	85100-Educational Supplies	5,000	3,955	-	1,045
	87105-Workshop Stipends/PD Expenses	2,050	-	-	2,050
SpEd Early Childhood Total		40,832	18,104	-	22,728
Academic Support	81112-Teacher Salaries & Wages	7,700	-	-	7,700
Academic Support Total		7,700	-	-	7,700

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SpEd 94-142	81111-Administration Salaries & Wages	69,331	31,440	-	37,891
	81112-Teacher Salaries & Wages	1,112,285	560,219	-	552,066
	81201-Temporary Salaries & Wages Professional	37,260	-	-	37,260
	81731-MTRB Pensions	109,699	-	-	109,699
SpEd 94-142 Total		1,328,575	591,659	-	736,916
SpEd Program Improvement	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	81203-Substitute Teachers Day - to- Day	3,000	-	-	3,000
	83101-Professional & Tech Services	20,000	-	-	20,000
	85107-Instructional Services	1,085	-	-	1,085
SpEd Program Improvement Total		39,085	-	-	39,085
Project SUCCESS	81111-Administration Salaries & Wages	35,535	10,455	-	25,080
	81112-Teacher Salaries & Wages	167,858	68,604	-	99,254
	81201-Temporary Salaries & Wages Professional	17,780	45	-	17,735
	81731-MTRB Pensions	17,120	-	-	17,120
	83101-Professional & Tech Services	99,772	9,403	9,408	80,962
	84201-Office Supplies	2,800	240	-	2,560
	85103-Instructional Materials	30,138	-	-	30,138
	87202-Training Educ Conferences & Attendance	5,200	622	845	3,733
Project SUCCESS Total		376,203	89,368	10,253	276,583
		2,701,295	1,064,945	92,878	1,543,472

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$55,392 of Title 1 is passed on to Germaine Lawrence, \$172,810 of Project SUCCESS, and \$18,493 of Title 2A is passed on to our partner districts.