

Arlington Public Schools  
Grants Report as of 5/8/15

Grant Description	Object Description	Budget	YTD Expenses 5.8.15	YTD Encumb. 5.8.15	Estimate to Completion
METCO	81111-Administration Salaries & Wages	71,400	63,112	-	8,288
	81112-Teacher Salaries & Wages	77,025	40,804	-	36,221
	81116-Full/Time Teacher Aides Salaries & Wages	53,570	44,594	-	8,976
	81201-Temporary Salaries & Wages Professional	6,200	1,740	-	4,460
	83101-Professional & Tech Services	12,500	2,763	770	8,967
	83301-Contracted Transportation to and From School	156,980	117,346	38,218	1,416
	84201-Office Supplies	1,320	36	135	1,149
	87202-Training Educ Conferences & Attendance	3,100	1,755	-	1,345
	87301-Professional Affiliations Membership/Pubs	1,000	200	-	800
	88550-Computer Equipment/Hardware	5,000	3,411	1,478	111
<b>METCO Total</b>		<b>388,095</b>	<b>275,760</b>	<b>40,601</b>	<b>71,734</b>
Title 1	81111-Administration Salaries & Wages	7,000	4,846	-	2,154
	81112-Teacher Salaries & Wages	122,543	85,770	-	36,773
	81118-Part-time Salaries & Wages	10,048	9,439	-	609
	81201-Temporary Salaries & Wages Professional	19,500	-	-	19,500
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,582	-	-	5,582
	81731-MTRB Pensions	5,447	4,358	-	1,089
	83101-Professional & Tech Services	2,500	15,588	-	(13,088)
	87105-Workshop Stipends/PD Expenses	1,950	1,950	25	(25)
<b>Title 1 Total</b>		<b>174,770</b>	<b>121,950</b>	<b>25</b>	<b>52,795</b>
Kindergarten Grant	81112-Teacher Salaries & Wages	951	951	-	-
	81116-Full/Time Teacher Aides Salaries & Wages	149,768	126,894	-	22,874
	81202-Temporary Salaries & Wages Other	6,924	-	-	6,924
	81730-Pensions	13,479	-	-	13,479
	83101-Professional & Tech Services	5,318	4,148	1,171	-
	85106-Textbooks, Books & Periodicals	4,200	4,200	-	-
<b>Kindergarten Grant Total</b>		<b>180,640</b>	<b>136,192</b>	<b>1,171</b>	<b>43,277</b>
Title 2A	81201-Temporary Salaries & Wages Professional	32,295	731	-	31,564
	83101-Professional & Tech Services	5,503	5,503	-	-
	87202-Training Educ Conferences & Attendance	12,950	11,886	-	1,064
	87301-Professional Affiliations Membership/Pubs	32,292	3,000	-	29,292
<b>Title 2A Total</b>		<b>83,040</b>	<b>21,120</b>	<b>-</b>	<b>61,920</b>
Title 3 ELL	81201-Temporary Salaries & Wages Professional	15,000	10,385	-	4,615
	87105-Workshop Stipends/PD Expenses	16,895	-	-	16,895
<b>Title 3 ELL Total</b>		<b>31,895</b>	<b>10,385</b>	<b>-</b>	<b>21,510</b>
SpEd Early Childhood	81112-Teacher Salaries & Wages	25,391	23,153	-	2,238
	81731-MTRB Pensions	2,285	-	-	2,285
	83101-Professional & Tech Services	6,450	4,000	-	2,450
	85100-Educational Supplies	5,000	3,955	1,069	(24)
	87105-Workshop Stipends/PD Expenses	1,706	-	-	1,706

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SpEd Early Childhood Total		40,832	31,108	1,069	8,655
Academic Support	81112-Teacher Salaries & Wages	7,700	-	-	7,700
Academic Support Total		7,700	-	-	7,700
SpEd 94-142	81111-Administration Salaries & Wages	69,331	50,773	-	18,559
	81112-Teacher Salaries & Wages	1,112,285	902,708	-	209,577
	81201-Temporary Salaries & Wages Professional	37,260	15,754	-	21,506
	81731-MTRB Pensions	109,699	-	-	109,699
SpEd 94-142 Total		1,328,575	969,235	-	359,340
SpEd Program Improvement	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	81203-Substitute Teachers Day - to- Day	3,000	-	-	3,000
	83101-Professional & Tech Services	20,000	2,460	1,094	16,446
	85107-Instructional Services	1,085	-	-	1,085
SpEd Program Improvement Total		39,085	2,460	1,094	35,531
Project SUCCESS	81111-Administration Salaries & Wages	35,535	18,147	-	17,388
	81112-Teacher Salaries & Wages	167,858	131,148	-	36,710
	81201-Temporary Salaries & Wages Professional	17,780	545	-	17,235
	81731-MTRB Pensions	17,120	-	-	17,120
	83101-Professional & Tech Services	99,772	10,478	12,708	76,587
	84201-Office Supplies	2,800	240	1,267	1,294
	85103-Instructional Materials	30,138	433	17,347	12,357
	87202-Training Educ Conferences & Attendance	5,200	1,742	620	2,838
Project SUCCESS Total		376,203	162,733	31,942	181,528
Grand Total		2,650,835	1,730,943	75,900	843,991

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$55,392 of Title 1 is passed on to Germaine Lawrence, \$172,810 of Project SUCCESS, and \$18,493 of Title 2A is passed on to our partner districts.

This budget reflects the recent cut to the kindergarten grant of \$50,460.