

000000Arlington Public Schools  
Grant Expenditure Report as of September 24, 2014

Grant Description	Object Description	Budget	YTD Exp 9.24.14	YTD Enc 9.24.14	Balance
METCO	81111 - Administration Salaries & Wages	71,400	13,656	-	57,744
	81112 - Teacher Salaries & Wages	77,025	4,534	-	72,491
	81116 - Full/Time Teacher Aides Salaries & Wages	53,570	3,824	-	49,746
	81201 - Temporary Salaries & Wages Professional	6,200	130	-	6,070
	83101 - Professional & Tech Services	12,500	-	-	12,500
	83301 - Contracted Transportation to and From School	156,980	-	-	156,980
	84201 - Office Supplies	1,320	-	-	1,320
	87202 - Training Educ Conferences & Attendance	3,100	-	-	3,100
	87301 - Professional Affiliations Membership/Pubs	1,000	-	-	1,000
	88550 - Computer Equipment/Hardware	5,000	-	-	5,000
<b>METCO Total</b>		<b>388,095</b>	<b>22,143</b>	<b>-</b>	<b>365,952</b>
Title 1	81111 - Administration Salaries & Wages	7,000	-	-	7,000
	81112 - Teacher Salaries & Wages	122,543	7,129	-	115,414
	81118 - Part-time Salaries & Wages	11,168	-	-	11,168
	81201 - Temporary Salaries & Wages Professional	19,500	-	-	19,500
	81202 - Temporary Salaries & Wages Other	200	-	-	200
	81730 - Pensions	5,582	-	-	5,582
	81731 - MTRB Pensions	5,447	-	-	5,447
	83101 - Professional & Tech Services	2,500	-	-	2,500
	87105 - Workshop Stipends/PD Expenses	1,950	-	-	1,950
	87202 - Training Educ Conferences & Attendance	55,392	-	-	55,392
<b>Title 1 Total</b>		<b>231,282</b>	<b>7,129</b>	<b>-</b>	<b>224,153</b>
Kindergarten Grant	81112 - Teacher Salaries & Wages	-	1,977	-	(1,977)
	81116 - Full/Time Teacher Aides Salaries & Wages	-	10,310	-	(10,310)
<b>Kindergarten Grant Total</b>		<b>-</b>	<b>12,287</b>	<b>-</b>	<b>(12,287)</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	32,295	-	-	32,295
	83101 - Professional & Tech Services	5,503	-	-	5,503
	87202 - Training Educ Conferences & Attendance	31,443	-	-	31,443
	87301 - Professional Affiliations Membership/Pubs	32,292	-	3,000	29,292
<b>Title 2A Total</b>		<b>101,533</b>	<b>-</b>	<b>3,000</b>	<b>98,533</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	-	2,573	-	(2,573)
<b>SpEd Early Childhood Total</b>		<b>-</b>	<b>2,573</b>	<b>-</b>	<b>(2,573)</b>

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SpEd 94-142	81111 - Administration Salaries & Wages	138,661	5,524	-	133,137
	81112 - Teacher Salaries & Wages	1,112,285	102,156	-	1,010,129
	81201 - Temporary Salaries & Wages Professional	89,520	-	-	89,520
	81731 - MTRB Pensions	219,398	-	-	219,398
<b>SpEd 94-142 Total</b>		<b>1,559,864</b>	<b>107,680</b>	<b>-</b>	<b>1,452,184</b>
Project SUCCESS	81112 - Teacher Salaries & Wages	-	1,556	-	(1,556)
<b>Project SUCCESS Total</b>		<b>-</b>	<b>1,556</b>	<b>-</b>	<b>(1,556)</b>
<b>Grand Total</b>		<b>2,280,774</b>	<b>153,368</b>	<b>3,000</b>	<b>2,124,406</b>

Notes:

All grant budgets not yet finalized in Munis