

Arlington Public Schools  
Grants Report as of November 4, 2014

Grant Description	Object Description	Budget	YTD Expenses 11.4.14	YTD Encumb. 11.4.14	Estimate to Completion
METCO	81111 - Administration Salaries & Wages	71,400	24,262	-	47,138
	81112 - Teacher Salaries & Wages	77,025	9,068	-	67,957
	81116 - Full/Time Teacher Aides Salaries & Wages	53,570	8,920	-	44,650
	81201 - Temporary Salaries & Wages Professional	6,200	250	-	5,950
	83101 - Professional & Tech Services	12,500	-	770	11,730
	83301 - Contracted Transportation to and From School	156,980	38,374	117,046	1,560
	84201 - Office Supplies	1,320	-	-	1,320
	87202 - Training Educ Conferences & Attendance	3,100	-	1,755	1,345
	87301 - Professional Affiliations Membership/Pubs	1,000	200	-	800
	88550 - Computer Equipment/Hardware	5,000	-	58	4,942
<b>METCO Total</b>		<b>388,095</b>	<b>81,073</b>	<b>119,629</b>	<b>187,393</b>
Title 1	81111 - Administration Salaries & Wages	7,000	-	-	7,000
	81112 - Teacher Salaries & Wages	122,543	17,848	-	104,695
	81118 - Part-time Salaries & Wages	10,048	-	-	10,048
	81201 - Temporary Salaries & Wages Professional	19,500	-	-	19,500
	81202 - Temporary Salaries & Wages Other	200	-	-	200
	81730 - Pensions	5,582	-	-	5,582
	81731 - MTRB Pensions	5,447	-	-	5,447
	83101 - Professional & Tech Services	2,500	-	-	2,500
	87105 - Workshop Stipends/PD Expenses	1,950	100	1,475	375
	87202 - Training Educ Conferences & Attendance	56,512	968	107	55,437
<b>Title 1 Total</b>		<b>231,282</b>	<b>18,916</b>	<b>1,582</b>	<b>210,784</b>
Kindergarten Grant	81112 - Teacher Salaries & Wages	51,411	7,909	-	43,502
	81116 - Full/Time Teacher Aides Salaries & Wages	149,768	31,509	-	118,259
	81202 - Temporary Salaries & Wages Other	6,924	-	-	6,924
	81730 - Pensions	13,479	-	-	13,479
	83101 - Professional & Tech Services	5,318	-	-	5,318
	85106 - Textbooks, Books & Periodicals	4,200	-	-	4,200
<b>Kindergarten Grant Total</b>		<b>231,100</b>	<b>39,419</b>	<b>-</b>	<b>191,681</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	32,295	-	-	32,295
	83101 - Professional & Tech Services	5,503	-	-	5,503
	87202 - Training Educ Conferences & Attendance	31,443	1,410	4,402	25,632
	87301 - Professional Affiliations Membership/Pubs	32,292	3,000	-	29,292
<b>Title 2A Total</b>		<b>101,533</b>	<b>4,410</b>	<b>4,402</b>	<b>92,722</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	25,391	5,145	-	20,246
	81731 - MTRB Pensions	2,285	-	-	2,285
	83101 - Professional & Tech Services	6,106	-	-	6,106
	85100 - Educational Supplies	5,000	352	2,760	1,888
	87105 - Workshop Stipends/PD Expenses	2,050	-	-	2,050
<b>SpEd Early Childhood Total</b>		<b>40,832</b>	<b>5,497</b>	<b>2,760</b>	<b>32,575</b>

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SpEd 94-142	81111 - Administration Salaries & Wages	69,331	11,047	-	58,284
	81112 - Teacher Salaries & Wages	1,112,285	203,519	-	908,766
	81201 - Temporary Salaries & Wages Professional	37,260	-	-	37,260
	81731 - MTRB Pensions	109,699	-	-	109,699
<b>SpEd 94-142 Total</b>		<b>1,328,575</b>	<b>214,567</b>	-	<b>1,114,008</b>
Project SUCCESS	81111 - Administration Salaries & Wages	35,535	1,720	-	33,815
	81112 - Teacher Salaries & Wages	167,858	16,802	-	151,056
	81201 - Temporary Salaries & Wages Professional	17,780	-	-	17,780
	81731 - MTRB Pensions	17,120	-	-	17,120
	83101 - Professional & Tech Services	99,772	-	-	99,772
	84201 - Office Supplies	2,800	-	-	2,800
	85103 - Instructional Materials	30,138	-	-	30,138
	87202 - Training Educ Conferences & Attendance	5,200	-	-	5,200
<b>Project SUCCESS Total</b>		<b>376,203</b>	<b>18,522</b>	-	<b>357,681</b>
<b>Total</b>		<b>2,697,620</b>	<b>382,403</b>	<b>128,373</b>	<b>2,186,843</b>

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$55,392 of Title 1 is passed on to Germaine Lawrence, \$172,810 of Project SUCCESS, and \$18,493 of Title 2A is passed on to our partner districts.