FY15 Final Expenses and Long Range Historical Trends

Arlington Public Schools
October 8, 2015
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Additionally, the School Department returned $200,000 of prior reserves to the Town for future Special Education needs.
Long Range Historical Trends

- Special Education continues to be about 30% of total budget.

- Teacher staffing is growing as a percentage of budget, from 47% in FY11 to 53% in FY16.

- Teaching Assistants are trending upward slightly. In FY16 they are 4.2% of total Budget.