

FY16 Added Positions not Detailed in Budget

Budget Center	Position Description	FTE	Salary
Elementary System Wide	English Language Learners	1.6	91,503
Elementary System Wide Total		1.6	91,503
Staffing: Arlington High School	Building Subs	2	34,000
	English	0.4	31,629
	Math	0.9	74,740
	Science	0.4	31,600
	Speech/Language	0.3	15,732
Staffing: Arlington High School Total		4	187,700
Staffing: Bishop Elementary	Visual Art	0.3	14,567
	Class Size TA	1.5	25,500
Staffing: Bishop Elementary Total		1.8	40,067
Staffing: Brackett Elementary	Social Worker	0.1	6,600
	Elementary Classroom Teacher	1	54,566
Staffing: Brackett Elementary Total		1.1	61,166
Staffing: Dallin Elementary	Class Size TA	1	17,000
	Kindergarten TA	0.4	6,800
Staffing: Dallin Elementary Total		1.4	23,800
Staffing: Hardy Elementary	Elementary Classroom Teacher	1	53,511
Staffing: Hardy Elementary Total		1	53,511
Staffing: Ottoson Middle School	Building Subs	0.6	10,200
	Family & Consumer Science	0.3	19,800
	Performing Arts Music	0.4	22,679
	Tech Ed	0.1	6,364
	Visual Art	0.6	41,220
Staffing: Ottoson Middle School Total		2	100,263
Staffing: Peirce Elementary	Physical Education	0.2	9,093
	Visual Art	0.3	14,567
	Kindergarten TA	0.5	8,500
Staffing: Peirce Elementary Total		1	32,161
Staffing: Stratton Elementary	1 to 1 TA	1	17,000
	Physical Education	0.2	9,093
	Visual Art	0.3	17,009
Staffing: Stratton Elementary Total		1.5	43,103
Staffing: Thompson Elementary	OT/PT	0.1	5,245
	Physical Education	0.2	9,093
	Elementary Classroom Teacher	2	109,132
Staffing: Thompson Elementary Total		2.3	123,470
Grand Total		17.7	756,744

The FY16 School Committee Budget had 8 FTE of reserve teacher positions, 1 FTE High School Position to be Announced, and 2 FTE Middle School Cluster Expansion teachers.

Total amount of reserve teacher funding was \$726,000.

Net increase to funding with Grant and Revolving adjustments is \$28,997