

Arlington Public Schools
Grants Expenditure Report as of May 6, 2016

Grant Description	Object Description	Budget	YTD Expenses 5.6.16	YTD Encumb. 5.6.16	Balance Remaining
METCO	81112 - Teacher Salaries & Wages	79,159	43,113	-	36,046
	81116 - Full/Time Teacher Aides Salaries & Wages	46,794	28,316	-	18,478
	81202 - Temporary Salaries & Wages Other	1,449	-	-	1,449
	83101 - Professional & Tech Services	9,820	1,551	-	8,269
	87202 - Training Educ Conferences & Attendance	3,000	2,398	185	417
	81201 - Temporary Salaries & Wages Professional	6,360	3,949	-	2,411
	87301 - Professional Affiliations Membership/Pubs	1,400	50	1,350	-
	81111 - Administration Salaries & Wages	89,777	74,607	-	15,170
	83301 - Contracted Transportation to and From School	162,390	119,746	41,900	744
	84201 - Office Supplies	780	-	238	542
	88550 - Computer Equipment/Hardware	15,000	9,877	-	5,123
	METCO Total		415,929	283,607	43,673
Title 1	81112 - Teacher Salaries & Wages	122,587	86,104	-	36,483
	81116 - Full/Time Teacher Aides Salaries & Wages	99,108	80,697	-	18,411
	81202 - Temporary Salaries & Wages Other	200	-	-	200
	81730 - Pensions	5,478	-	-	5,478
	83101 - Professional & Tech Services	2,500	-	-	2,500
	87202 - Training Educ Conferences & Attendance	125,094	78,434	537	46,123
	81201 - Temporary Salaries & Wages Professional	25,800	2,356	-	23,444
	87105 - Workshop Stipends/PD Expenses	2,575	2,000	50	525
	81111 - Administration Salaries & Wages	5,000	4,408	-	592
	81118 - Part-time Salaries & Wages	1,236	450	-	786
	81731 - MTRB Pensions	5,555	-	-	5,555
	85106 - Textbooks, Books & Periodicals	28,223	13,296	8,498	6,429
	Title 1 Total		423,356	267,745	9,085
Kindergarten Grant	81116 - Full/Time Teacher Aides Salaries & Wages	153,000	131,258	-	21,742
	81202 - Temporary Salaries & Wages Other	6,000	3,000	-	3,000
	81730 - Pensions	13,770	-	-	13,770
	83101 - Professional & Tech Services	7,870	6,653	1,218	-
Kindergarten Grant Total		180,640	140,910	1,218	38,512
Title 2A	87202 - Training Educ Conferences & Attendance	22,437	6,465	4,204	11,768
	81201 - Temporary Salaries & Wages Professional	44,924	-	-	44,924
	87301 - Professional Affiliations Membership/Pubs	35,122	3,000	-	32,122
Title 2A Total		102,483	9,465	4,204	88,814
Title 3 ELL	81202 - Temporary Salaries & Wages Other	725	-	-	725
	83101 - Professional & Tech Services	500	-	-	500
	81201 - Temporary Salaries & Wages Professional	6,000	1,375	-	4,625

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Grant Description	Object Description	Budget	YTD Expenses 5.6.16	YTD Encumb. 5.6.16	Balance Remaining
	83302 - Field Trips (including expenses)	500	-	-	500
	83404 - Reproduction/Printing	1,053	-	-	1,053
	85103 - Instructional Materials	3,877	270	3,687	(80)
	87105 - Workshop Stipends/PD Expenses	26,118	-	1,820	24,298
Title 3 ELL Total		38,773	1,645	5,507	31,621
SpEd Early Childhood	81112 - Teacher Salaries & Wages	26,946	22,926	-	4,020
	83101 - Professional & Tech Services	7,375	1,440	3,560	2,375
	87105 - Workshop Stipends/PD Expenses	1,051	-	-	1,051
	81731 - MTRB Pensions	2,425	-	-	2,425
	85100 - Educational Supplies	3,047	439	-	2,608
SpEd Early Childhood Total		40,844	24,805	3,560	12,479
Academic Support	81112 - Teacher Salaries & Wages	10,800	-	-	10,800
Academic Support Total		10,800	-	-	10,800
SpEd 94-142	81112 - Teacher Salaries & Wages	1,138,885	934,536	-	204,349
	83101 - Professional & Tech Services	2,500	-	-	2,500
	81201 - Temporary Salaries & Wages Professional	32,239	17,081	-	15,158
	81111 - Administration Salaries & Wages	66,555	53,648	-	12,907
	81731 - MTRB Pensions	111,391	89,113	-	22,278
SpEd 94-142 Total		1,351,570	1,094,378	-	257,193
SpEd Program Improvement	81202 - Temporary Salaries & Wages Other	1,500	-	-	1,500
	83101 - Professional & Tech Services	32,470	23,464	9,106	(100)
	81201 - Temporary Salaries & Wages Professional	7,500	-	-	7,500
	85103 - Instructional Materials	1,000	-	-	1,000
SpEd Program Improvement Total		42,470	23,464	9,106	9,900
Total		2,606,865	1,846,019	76,353	684,494