

Arlington Public Schools  
Grant Expenditure Report as of June 2, 2016

Grant Description	Object Description	Budget	YTD Expenses 6.2.15	YTD Encumb. 6.2.15	Estimate to Completion	Total
METCO	81112 - Teacher Salaries & Wages	79,159	47,903	-	31,256	79,159
	81116 - Full/Time Teacher Aides Salaries & Wages	46,794	31,005	-	15,789	46,794
	81202 - Temporary Salaries & Wages Other	1,449	-	-	1,449	1,449
	83101 - Professional & Tech Services	9,820	3,876	-	5,944	9,820
	87202 - Training Educ Conferences & Attendance	3,000	2,398	185	417	3,000
	81201 - Temporary Salaries & Wages Professional	6,360	4,349	-	2,011	6,360
	87301 - Professional Affiliations Membership/Pubs	1,400	50	1,350	-	1,400
	81111 - Administration Salaries & Wages	89,777	81,571	-	8,206	89,777
	83301 - Contracted Transportation to and From School	162,390	120,708	40,834	848	162,390
	84201 - Office Supplies	780	238	-	542	780
88550 - Computer Equipment/Hardware	15,000	9,877	-	5,123	15,000	
<b>METCO Total</b>		<b>415,929</b>	<b>301,975</b>	<b>42,369</b>	<b>71,585</b>	<b>415,929</b>
Title 1	81112 - Teacher Salaries & Wages	122,587	95,535	-	27,052	122,587
	81116 - Full/Time Teacher Aides Salaries & Wages	99,108	90,327	-	8,781	99,108
	81202 - Temporary Salaries & Wages Other	200	256	-	(56)	200
	81730 - Pensions	5,478	-	-	5,478	5,478
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	87202 - Training Educ Conferences & Attendance	125,094	84,596	537	39,961	125,094
	81201 - Temporary Salaries & Wages Professional	25,800	2,900	-	22,900	25,800
	87105 - Workshop Stipends/PD Expenses	2,575	2,050	-	525	2,575
	81111 - Administration Salaries & Wages	5,000	5,033	-	(33)	5,000
	81118 - Part-time Salaries & Wages	1,236	1,039	-	197	1,236
	81731 - MTRB Pensions	5,555	4,444	-	1,111	5,555
	85106 - Textbooks, Books & Periodicals	28,223	16,797	5,060	6,367	28,223
<b>Title 1 Total</b>		<b>423,356</b>	<b>302,976</b>	<b>5,597</b>	<b>114,783</b>	<b>423,356</b>
Kindergarten Grant	81116 - Full/Time Teacher Aides Salaries & Wages	153,000	145,759	-	7,241	153,000
	81202 - Temporary Salaries & Wages Other	6,000	5,829	-	171	6,000
	81730 - Pensions	13,770	-	-	13,770	13,770
	83101 - Professional & Tech Services	7,870	7,300	570	-	7,870
<b>Kindergarten Grant Total</b>		<b>180,640</b>	<b>158,889</b>	<b>570</b>	<b>21,181</b>	<b>180,640</b>
Title 2A	87202 - Training Educ Conferences & Attendance	22,437	6,565	4,204	11,668	22,437
	81201 - Temporary Salaries & Wages Professional	45,872	300	-	45,572	45,872
	87301 - Professional Affiliations Membership/Pubs	35,122	3,000	-	32,122	35,122
<b>Title 2A Total</b>		<b>103,431</b>	<b>9,865</b>	<b>4,204</b>	<b>89,362</b>	<b>103,431</b>
Title 3 ELL	81202 - Temporary Salaries & Wages Other	725	-	-	725	725
	83101 - Professional & Tech Services	500	-	-	500	500
	81201 - Temporary Salaries & Wages Professional	6,000	1,375	-	4,625	6,000
	83302 - Field Trips (including expenses)	500	-	-	500	500

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	83404 - Reproduction/Printing	1,053	-	-	1,053	1,053
	85103 - Instructional Materials	3,877	2,354	1,603	(80)	3,877
	87105 - Workshop Stipends/PD Expenses	26,118	1,680	-	24,438	26,118
<b>Title 3 ELL Total</b>		<b>38,773</b>	<b>5,409</b>	<b>1,603</b>	<b>31,761</b>	<b>38,773</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	26,946	25,492	-	1,454	26,946
	83101 - Professional & Tech Services	7,375	4,440	560	2,375	7,375
	87105 - Workshop Stipends/PD Expenses	1,051	-	-	1,051	1,051
	81731 - MTRB Pensions	2,425	-	-	2,425	2,425
	85100 - Educational Supplies	3,047	439	-	2,608	3,047
<b>SpEd Early Childhood Total</b>		<b>40,844</b>	<b>30,371</b>	<b>560</b>	<b>9,913</b>	<b>40,844</b>
Academic Support	81112 - Teacher Salaries & Wages	5,400	-	-	5,400	5,400
<b>Academic Support Total</b>		<b>5,400</b>	<b>-</b>	<b>-</b>	<b>5,400</b>	<b>5,400</b>
SpEd 94-142	81112 - Teacher Salaries & Wages	1,138,885	1,041,256	-	97,629	1,138,885
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	81201 - Temporary Salaries & Wages Professional	32,239	18,933	-	13,306	32,239
	81111 - Administration Salaries & Wages	66,555	58,786	-	7,769	66,555
	81731 - MTRB Pensions	111,391	89,113	-	22,278	111,391
<b>SpEd 94-142 Total</b>		<b>1,351,570</b>	<b>1,208,088</b>	<b>-</b>	<b>143,482</b>	<b>1,351,570</b>
SpEd Program Improvement	81202 - Temporary Salaries & Wages Other	1,500	-	-	1,500	1,500
	83101 - Professional & Tech Services	32,470	25,964	5,000	1,506	32,470
	81201 - Temporary Salaries & Wages Professional	7,500	-	-	7,500	7,500
	85103 - Instructional Materials	1,000	-	-	1,000	1,000
<b>SpEd Program Improvement Total</b>		<b>42,470</b>	<b>25,964</b>	<b>5,000</b>	<b>11,506</b>	<b>42,470</b>
<b>Total</b>		<b>2,602,413</b>	<b>2,043,537</b>	<b>59,903</b>	<b>498,973</b>	<b>2,602,413</b>